

OMB Granicus Review

Granicus Title	Termination of the Grant Agreement with the Florida Department of Transportation for the design activities for the Advanced Traffic Management System / Intelligent Transportation System on State Road 590 / Drew Street N from Fort Harrison Avenue to U.S. Highway 19 / State Road 55.				
Granicus ID#	23-0898D	Reference #	G2F76	Date	10/25/2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue		Project	004542A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$293,550.00
Fund(s)	3001	Amount of Change (+/-)	-\$293,550.00
Cost Center(s)	414100	Total Amount	\$0.00
Program(s)	3033	Amount Available	Total: NA
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24 – FY25		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>Termination of the Grant Agreement with the Florida Department of Transportation for the design activities for the Advanced Traffic Management System / Intelligent Transportation System on State Road 590 / Drew Street N from Fort Harrison Avenue to U.S. Highway 19 / State Road 55, project 004542A.</p> <p>Grant agreement number G2F76, FPN 448511 1 34 01.</p> <p>*The funding for this agreement is budgeted in the Capital Improvement Plan, under project 004542A ATMS Drew Street, in FY24-FY25, design funded by the Local Option Fuel Tax (LOFT) @ \$296,500.00, and State Grant (this agreement) @ \$293,500.00. The State Grant funded portion of this project will be updated during the next budget cycle. Department intends to reprioritize ATMS projects during the next budget cycle based on County’s available funding and FDOT’s project schedule.</p> <p>Please see attached budget detail report titled “004542A Custom_CIPDetail” for a breakdown of the budget.</p> <p>Staff report “Fiscal Impact” and “Recommended Action” sections updated.</p>

Analyst: ANDREW BROWN

Ok to Sign: