

Expenses from the year of the last rate renewal in Pinellas County vs' this year's comparable expenses:

Trucks cost:

2019-\$73,971.00 2023-\$108,424.00 that is a \$34,453 increase of 46%

Fuel expenses at last rate renewal:

\$170,786 ending in 2020 \$300,053.98 ending in 2023 that is a increase of 75%

Fleet insurance costs:

2019 Renewal \$210,723.42 2023 Renewal \$258,296.04 that is a increase of 22.58%

Payroll Costs:

2020 \$1,763,848.41 2023 \$2,527,668.94 that is an increase of 43.3%

Misc Expenses of operation (rents, parts/supplies, maintenance etc):

2020 \$521,801.62 2023 \$653,426.19 That is an increase of 25.22%

In total from the last time I stood in front of the County Commissioner's asking for our rate increases until this time I stand in front of the County Commissioners we have experienced an overall increase of over all expenses from \$2,741,130.40 to \$3,847,870.00 which is an overall increase of \$1,106,739.6 or a 40.37% increase from the last time I stood in front of the commissioners.

Hillsborough County Non-Consensual towing rates:

Light duty tows:

Base Tow: \$160.00

Mileage: \$6.00 per mile

Storage: \$35.00 daily storage

Labor: \$125 per hour billable in half hour increments not to exceed \$62.50 for the first half hour.

Rotator: \$675 for the first hour and \$337.50 per half hour after.

Medium Duty Tows:

Base Tow: \$200.00

Mileage: \$7.00

Storage: \$45.00

Labor: \$160 per hour billable in half-hour increments not to exceed \$80 for the first half hour.

Rotator rates are the same as Light Duty.