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Expenses from the year of the last rate renewal in Pinellas County vs' this year's comparable expenses:

Trucks cost:

2019-\$73,971.00 2023-\$108,424.00 that is a \$34,453 increase of 46%

Fuel expenses at last rate renewal:

\$170,786 ending in 2020 \$300,053.98 ending in 2023 that is a increase of 75%

Fleet insurance costs:

2019 Renewal \$210,723.42 2023 Renewal \$258,296.04 that is a increase of 22.58%

Payroll Costs:

2020 \$1,763,848.41 2023 \$2,527,668.94 that is an increase of 43.3%

Misc Expenses of operation (rents, parts/supplies, maintenance etc):

2020 \$521,801.62 2023 \$653,426.19 That is an increase of 25.22%

In total from the last time I stood in front of the County Commissioner's asking for our rate increases until this time I stand in front of the County Commissioners we have experienced an overall increase of over all expenses from \$2,741,130.40 to \$3,847,870.00 which is an overall increase of \$1,106,739.6 or a 40.37% increase from the last time I stood in front of the commissioners.

Hillsborough County Non-Consensual towing rates:

Light duty tows:

Base Tow: \$160.00

Mileage: \$6.00 per mile

Storage: \$35.00 daily storage

Labor: \$125 per hour billable in half hour increments not to exceed \$62.50 for the first half hour.

Rotator: \$675 for the first hour and \$337.50 per half hour after.

Medium Duty Tows:

Base Tow: \$200.00

Mileage: \$7.00

Storage: \$45.00

Labor: \$160 per hour billable in half-hour increments not to exceed \$80 for the first half hour.

Rotator rates are the same as Light Duty.



PUBLIC HEARING COMMENT CARD

The Board of County Commissioners values your participation

Please fill out this card if you wish to speak or record
your sentiment regarding a public hearing item.

Public Hearing Item:

☒ Individual (3 minutes)

☐ Group Speaker (see additional details on the back of this card)

Agenda date: 08/15/2023

Agenda item number (NOT case number): 44

Speaking:

For ☒ Against ☐ Undecided ☐

Waive speaking:

In Support ☒ Against ☐

(The Chairman will read this information into the record.)

Name: Justin Heller

Address: 3398 64th Ave N

City: St Pet Zip: 33702

Email: Justin GM @ CommTown.com
no space

Please refer to the **Pinellas County Commission
Public Participation & Decorum Rules** for details.

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Speaking:

For ☒ Against ☐ Undecided ☐

Waive speaking:

In Support ☐ Against ☐

(The Chairman will read this information into the record.)

Name: Mike Seamon

Address: 2418 Edgewater Dr

City: Orlando Zip: 32804

Email: mseamon@hotmail.com

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8/15/23

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44

Speaking:

For ☒

Against ☐

Undecided ☐

Waive speaking:

In Support ☐

Against ☐

(The Chairman will read this information into the record.)

Name:

MARSON JOHNSON Jr

Address:

545 52nd Street S

City:

St Pete

Zip:

33707

Email:

MARSONJOHNSON@Gmail.com

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