

**FIRST PUBLIC HEARING
FY24 TENTATIVE MILLAGES AND TENTATIVE BUDGETS
(September 7, 2023)**

ALTERNATE SCRIPT FOR SEPARATE ADOPTION (CONTINUATION FROM ORIGINAL SCRIPT IF <u>SEPARATE ADOPTION IS REQUESTED</u> OR <u>UNANIMOUS VOTE IS NOT RECEIVED</u>)	
Note to CHAIRMAN	<p>Select applicable statement for separate vote (either a or b)</p> <p>9. a) request for separate vote or</p> <p>9. b) unanimous vote not received</p>
CHAIRMAN	<p>9. a) Since we have a request for separate discussion and separate adoption of the dependent special districts and MSTUs, we will now proceed with adoption of the Tentative millages and Tentative budgets by separate vote for the BCC County-wide levy for the Pinellas County General Fund, and the County levy supporting the Health Department Fund and then for the dependent special districts. We will now open the first official public hearing on the FY24 Millage Rates and Budgets.</p> <p style="text-align: center;">or</p> <p>9. b) Since we did not have a unanimous vote, we will need to proceed with adoption of the millages and budgets by separate vote for each district. [SKIP TO PAGE 4 - Emergency Medical Services Authority (EMSA)]</p>
CLERK	This public hearing is being held in accordance with Chapters 129 and 200 of the Florida Statutes. The meeting has been duly noticed by the Property Appraiser's mailing of the TRIM Notice.
CHAIRMAN	Thank you. We, the Board of County Commissioners, as taxing authority for the BCC County-wide, Dependent Special Districts and MSTUs (as previously referenced) will now proceed with the public hearings.
ADMINISTRATOR	In accordance with Florida Statutes, I want to publicly note that the percentage increase in the millage rate for all budgets over the rolled-back rate, based upon the maximum rates on the TRIM Notice and subsequent decreases to such rates, to fund the FY24 Tentative Budget is a 8.46% increase over the aggregate rolled-back rate of 5.8963. The primary purposes for the increases in millages over the rolled-back rates are due to the following:
	In the General Fund, including Unincorporated Area MSTU, and in the Emergency Medical Services Authority, revenue increases are required to support personnel and operating expenditure levels that are driven by inflationary factors and Board priorities. In the Pinellas Planning Council, revenue increases are required for the same purposes, as per the request of Forward Pinellas.
ADMINISTRATOR	In the Public Library Services District MSTU, the Palm Harbor Community Services MSTU, the Feather Sound Community Services MSTU, the East Lake Library Services MSTU, East Lake Recreation Services MSTU and seven Special Fire Protection Districts, revenue increases are needed to support increased expenditures by the agencies providing services for those districts. In the other five Special Fire Protection Districts, the revenue need remains flat due to those districts having sufficient reserve levels to provide for future planned capital along with property values that can support annual operations.

<p align="center">ALTERNATE SCRIPT FOR SEPARATE ADOPTION (CONTINUATION FROM ORIGINAL SCRIPT IF <u>SEPARATE ADOPTION IS REQUESTED</u> OR <u>UNANIMOUS VOTE IS NOT RECEIVED</u>)</p>	
	CHAIRMAN, before we begin the FY24 Budget presentation, I want to note that a schedule of changes to the Proposed Budget was distributed to the Board on September 5, 2023 and attached to the agenda packet available online. Modifications include both changes discussed at BCC meetings or work sessions and technical adjustments related to accounting presentation, updated information, corrections, and other minor changes. We will now continue with the FY24 BUDGET OVERVIEW PRESENTATION
II.) BUDGET PRESENTATION	
	<i>[Barry Burton or Chris Rose gives Presentation]</i>

III.) PUBLIC INPUT FOR EACH TAXING AUTHORITY

CHAIRMAN	Thank you. Are there any questions from the Board on the presentation?
	<i>[Discuss and answer questions if needed, then proceed with script]</i>
	We will now continue this public hearing as taxing authority for the BCC County-wide, Dependent Special Districts and MSTU levies (as previously referenced) , by taking public comment from citizens who wish to be heard regarding our FY24 Budget. Do I have all the blue cards for Public Comment?
	<i>[CHAIRMAN reads names on cards]</i> <i>Public Comment</i>
CHAIRMAN	At this time we will take public comment from those who have preregistered online.
CLERK	Madame Chair, there are [no or X# of] individuals who have preregistered to speak on the tentative FY24 millage rates and budgets. <i>Public Comment. Clerk calls each person separately.</i>
CHAIRMAN	Now that we have heard all public comment from citizens, does any member of the Board recommend any changes to these Tentative millage rates or Tentative budgets?

(OPTIONAL IF NEEDED)

- 1) *Board Discussion of any changes*
- 2) *Motion and Vote for any changes*
- 3) *Break for Recalculation of Millage Rates and Budgets*

IV.) ADOPTION OF RESOLUTIONS - TENTATIVE MILLAGE RATES AND TENTATIVE BUDGETS

CHAIRMAN	<p>Now that we have received all public comment, the Board must now consider the Resolutions to set the Tentative millage rates and Tentative budgets. As requested, we will adopt the Tentative millage rates and Tentative budgets separately.</p> <p>These Resolutions adopt the Tentative millages rates and Tentative budgets. The Resolutions for adopting the final millage rates and budgets are scheduled for the next public hearing on Thursday, September 19, 2023 at 6 p.m.</p>
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(CONTINUATION FROM ORIGINAL SCRIPT IF
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ADMINISTRATOR

Thank you, CHAIRMAN, I will announce each Resolution separately for the Board's action. Per Florida Statutes, the Board will vote on the Tentative millage first and then the Tentative budget for each taxing authority. We will start with the consideration of the General Fund millage.

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ALTERNATE SCRIPT FOR SEPARATE ADOPTION
(CONTINUATION FROM ORIGINAL SCRIPT IF
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ADMINISTRATOR	1. For the <u>General Fund</u>: a. I recommend adoption of a Tentative millage levy of 4.7398, which reflects a 10.51% increase over the rolled-back rate of 4.2889.
CHAIRMAN	May I have a motion to adopt the Tentative millage? <p style="text-align: center;">(MOTION & VOTE)</p>
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? <p style="text-align: center;">(MOTION & VOTE)</p>

ADMINISTRATOR	2. <u>Health Department Fund</u>: a. I recommend adoption of a Tentative millage levy of 0.0713, which reflects a 0% increase over the rolled-back rate of 0.0713.
CHAIRMAN	May I have a motion to adopt the Tentative millage? <p style="text-align: center;">(MOTION & VOTE)</p>
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? <p style="text-align: center;">(MOTION & VOTE)</p>

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ADMINISTRATOR	3. <u>Emergency Medical Services Authority (EMSA):</u> (requires 5 of 7 votes – two-thirds majority) a. I recommend adoption of a Tentative millage levy of 0.8418 , which reflects a 6.52% increase over the rolled-back rate of 0.7903 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? <p style="text-align: center;">(MOTION & VOTE)</p>
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? <p style="text-align: center;">(MOTION & VOTE)</p> <p style="text-align: center;">If 5 of 7 votes are not received, proceed to page 11</p>

ADMINISTRATOR	4. <u>Pinellas Planning Council (PPC):</u> (requires 5 of 7 votes – two-thirds majority) a. I recommend adoption of a Tentative millage levy of 0.0210 , which reflects a 10.53% increase over the rolled-back rate of 0.0190 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? <p style="text-align: center;">(MOTION & VOTE)</p>
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? <p style="text-align: center;">(MOTION & VOTE)</p> <p style="text-align: center;">If 5 of 7 votes are not received, proceed to page 12</p>

ADMINISTRATOR	5. <u>Unincorporated Area MSTU:</u> a. I recommend adoption of a Tentative millage levy of 2.0857 , which reflects a 9.57% increase over the rolled-back rate of 1.9036 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? <p style="text-align: center;">(MOTION & VOTE)</p>
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? <p style="text-align: center;">(MOTION & VOTE)</p>

ADMINISTRATOR	6. <u>Public Library Services District MSTU:</u> a. I recommend adoption of a Tentative millage levy of 0.5000 , which reflects a 10.69% increase over the rolled-back rate of 0.4517 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? <p style="text-align: center;">(MOTION & VOTE)</p>
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget?

ALTERNATE SCRIPT FOR SEPARATE ADOPTION
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CHAIRMAN	(MOTION & VOTE)
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ADMINISTRATOR	7. <u>Palm Harbor Community Services District MSTU:</u> (requires 5 of 7 votes – two-thirds majority) a. I recommend adoption of a Tentative millage levy of 0.5000, which reflects a 9.39% increase over the rolled-back rate of 0.4571.
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 12

ADMINISTRATOR	8. <u>Feather Sound Community Services District MSTU:</u> a. I recommend adoption of a Tentative millage levy of 0.7000, which reflects a 8.51% increase over the rolled-back rate of 0.6451.
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	9. <u>East Lake Library Services District MSTU:</u> (requires 5 of 7 votes – two-thirds majority) a. I recommend adoption of a Tentative millage levy of 0.2500, which reflects a 7.94% increase over the rolled-back rate of 0.2316.
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 14

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ADMINISTRATOR	10. <u>East Lake Recreation Services District MSTU:</u> (requires 5 of 7 votes – two-thirds majority) a. I recommend adoption of a Tentative millage levy of 0.2500 , which reflects a 7.94% increase over the rolled-back rate of 0.2316 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE) If 5 of 7 votes are not received, proceed to page 15

ADMINISTRATOR	11. <u>Belleair Bluffs Fire District:</u> a. I recommend adoption of a Tentative millage levy of 1.3250 , which reflects a 5.66% increase from the rolled-back rate of 1.2540 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	12. <u>Clearwater Fire District :</u> a. I recommend adoption of a Tentative millage levy of 2.0657 , which reflects a 0.22% decrease from the rolled-back rate of 2.0702 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

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ADMINISTRATOR	13. <u>Dunedin Fire District:</u> a. I recommend adoption of a Tentative millage levy of 1.7650 , which reflects a 9.32% increase from the rolled-back rate of 1.6146 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	14. <u>Gandy Fire District:</u> a. I recommend adoption of a Tentative millage levy of 0.9267 , which reflects a 0.14% increase from the rolled-back rate of 0.9254 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	15. <u>High Point Fire District :</u> a. I recommend adoption of a Tentative millage levy of 2.3000 , which reflects a 5.75% increase over the rolled-back rate of 2.1749 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	16. <u>Largo Fire District:</u> a. I recommend adoption of a Tentative millage levy of 2.2367 , which reflects a 2.54% decrease over the rolled-back rate of 2.2950 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

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ADMINISTRATOR	17. <u>Pinellas Park Fire District:</u> a. I recommend adoption of a Tentative millage levy of 2.8000 , which reflects a 2.18% increase over the rolled-back rate of 2.7403 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	18. <u>Safety Harbor Fire District:</u> a. I recommend adoption of a Tentative millage levy of 1.6448 , which reflects a 0.09% decrease over the rolled-back rate of 1.6463 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	19. <u>Seminole Fire District:</u> a. I recommend adoption of a Tentative millage levy of 1.5675 , which reflects a 6.23% increase over the rolled-back rate of 1.4756 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	20. <u>South Pasadena Fire District :</u> a. I recommend adoption of a Tentative millage levy of 0.2900 , which reflects a 11.41% increase over the rolled-back rate of 0.2603 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

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ADMINISTRATOR	21. <u>Tarpon Springs Fire District:</u> a. I recommend adoption of a Tentative millage levy of 2.2000 , which reflects a 3.21% increase over the rolled-back rate of 2.1316 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)

ADMINISTRATOR	22. <u>Tierra Verde Fire District:</u> a. I recommend adoption of a Tentative millage levy of 1.6700 , which reflects a 0.10% increase over the rolled-back rate of 1.6683 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)
CHAIRMAN	[CLOSE OF PUBLIC HEARING] With that, unless the Board members have any further comments, this First Public Hearing for the FY24 Budget is closed.
ADMINISTRATOR	Commissioners, please note that the County will advertise the Budget Summary and Notice of Tax Increase in advance of the second public hearing in accordance with Florida Statutes. This notice will be published in the Tampa Bay Times on September 17th. The second and final Budget public hearing will be on Thursday, September 19th at 6:00 p.m.

ALTERNATE SCRIPT FOR SEPARATE ADOPTION
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OTHER MILLAGE VOTE OPTIONS:

VOTE OF EMERGENCY MEDICAL SERVICES AUTHORITY (EMSA)

IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED

CHAIRMAN	<p><u>Emergency Medical Services Authority (EMSA)</u></p> <p>Since the vote for adoption of an Emergency Medical Services Authority millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	<p>a. For the Emergency Medical Services Authority (EMSA), I recommend adoption of a Tentative millage levy of _____ which reflects a _____% increase/decrease versus the rolled back rate of 0.7903.</p>
CHAIRMAN	<p>May I have a motion to adopt the Tentative millage?</p> <p style="text-align: center;">(MOTION & VOTE)</p>
ADMINISTRATOR	<p>b. I recommend adoption of the Tentative budget.</p>
CHAIRMAN	<p>May I have a motion to adopt the Tentative budget?</p> <p style="text-align: center;">(MOTION & VOTE)</p>
<p><u>Note to CHAIRMAN: After the millage and budget votes are completed for Emergency Medical Services Authority, then continue with this alternate script on Pg. 5 – Pinellas Planning Council (PPC).</u></p>	

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OTHER MILLAGE VOTE OPTIONS:
VOTE OF PINELLAS PLANNING COUNCIL (PPC)
IF UNANIMOUS VOTES ARE NOT RECEIVED

CHAIRMAN	<p><u>PINELLAS PLANNING COUNCIL</u></p> <p>Since the vote for adoption of a Pinellas Planning Council millage rate did not pass with the required unanimous vote, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the Pinellas Planning Council, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <u>increase/decrease</u> versus the rolled back rate of 0.0190 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)
<p><i>Note to CHAIRMAN: After the millage and budget votes are completed for Pinellas Planning Council, then continue with this alternate script on Pg. 5 –Unincorporated Area MSTU.</i></p>	

OTHER MILLAGE VOTE OPTIONS:
VOTE OF PALM HARBOR COMMUNITY SERVICES DISTRICT
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED

CHAIRMAN	<p><u>PALM HARBOR COMMUNITY SERVICE DISTRICT</u></p> <p>Since the vote for adoption of an Palm Harbor Coummunity Service District millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the Palm Harbor Community Services District, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <u>increase/decrease</u> versus the rolled back rate of 0.4571 .
CHAIRMAN	May I have a motion to adopt the Tentative millage?

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CHAIRMAN	(MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)
<i><u>Note to CHAIRMAN: After the millage and budget votes are completed for Palm Harbor Community Services District, then continue with this alternate script on Pg. 7 – Palm Harbor Community Services District.</u></i>	

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OTHER MILLAGE VOTE OPTIONS:
VOTE OF EAST LAKE LIBRARY SERVICES
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED

CHAIRMAN	<p><u>EAST LAKE LIBRARY SERVICES</u></p> <p>Since the vote for adoption of an East Lake Library Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the East Lake Library Services, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <u>increase/decrease</u> versus the rolled back rate of 0.2316 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)
<p><u>Note to CHAIRMAN: After the millage and budget votes are completed for East Lake Recreation Services District, then continue with this alternate script on Pg. 7 – East Lake Recreation Services District.</u></p>	

ALTERNATE SCRIPT FOR SEPARATE ADOPTION
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OTHER MILLAGE VOTE OPTIONS:
VOTE OF EAST LAKE RECREATION SERVICES
IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED

CHAIRMAN	<p><u>EAST LAKE RECREATION SERVICES</u></p> <p>Since the vote for adoption of an East Lake Recreation Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p>
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[Break for Recalculation of Millages and Budgets]

ADMINISTRATOR	a. For the East Lake Recreation Services, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <u>increase/decrease</u> versus the rolled back rate of 0.2316 .
CHAIRMAN	May I have a motion to adopt the Tentative millage? (MOTION & VOTE)
ADMINISTRATOR	b. I recommend adoption of the Tentative budget.
CHAIRMAN	May I have a motion to adopt the Tentative budget? (MOTION & VOTE)
<p><u>Note to CHAIRMAN: After the millage and budget votes are completed for East Lake Recreation Services, then continue with this alternate script on Pg. 10 - Close of Public Hearing.</u></p>	