OMB Granicus Review

Granicus Title	Change Order No. 1 with American Empire Builders, Inc. (AEB, Inc.) for Westwinds and					
	Crosswinds Drive Bridges Replacement					
Granicus ID#	23-0429D	Reference #	NA	Date	15-JUNE-2023	

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other	Х	Revenue		Project	000702A

Fiscal Information:

New Contract (Y/N)	Υ	Original Amount	\$4,435,138.50
Fund(s)	3001	Amount of Change (+/-)	+\$228,255.69
Cost Center(s)	414100	Total Amount	\$4,663,394.19
Program(s)	3031	Amount Available	Total: \$946,000.00
Account(s)	56XXXXX	Included in Applicable	V*
Fiscal Year(s)	FY23-FY24	Budget? (Y/N)	T -

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Change Order No. 1 with American Empire Builders, Inc. (AEB, Inc.) for Crosswinds Drive Bridge Replacement (Westwinds is complete). Change order increases original agreement amount of \$4,435,138.50, by \$228,255.69, for a new agreement total of \$4,663,394.19.

Change order also extends agreement by 207 calendar days. Previous termination date was March 19th, 2023. New termination date is October 12, 2023.

The remaining budget allocated to 000702A Crosswinds Drive Bridge Replacement over Crosswinds Canal is \$946,000.00. This project has spent \$438,029.55 year to date. It has a remaining PO encumbrance of \$191,904.55. This change order will allow us to increase that PO balance to a new total of \$420,160.24. The expenditures year to date (\$438,029.55) plus the NEW encumbrance balance (\$420,160.24) totals \$858,189.79, which is in line with the remaining \$946,000.00 allocated to the project.

Crosswinds Drive Bridge Replacement over Crosswinds Canal is budgeted in the Capital Improvement Plan, under project 000702A, funded by Penny for Pinellas. Funding is programmed in FY23. Any unspent balance in FY23 will be carried forward to FY24.

Analyst: ANDREW BROWN Ok to Sign: