

## OMB Granicus Review

<b>Granicus Title</b>	Award acceptance and agreements with service providers for the Edward Byrne Memorial Justice Assistance Grant Countywide.				
<b>Granicus ID#</b>	23-001C	<b>Reference #</b>		<b>Date</b>	01/18/2023

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$237,081.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	\$40,873.00
<b>Cost Center(s)</b>	311112	<b>Total Amount</b>	\$196,208.00
<b>Program(s)</b>	1712	<b>Amount Available</b>	<b>Total: \$150,650.00</b>
<b>Account(s)</b>	5340001	<b>Included in Applicable Budget? (Y/N)</b>	<b>\$150,650 INCLUDED \$45,558 MAY NEED MID-YEAR RESOLUTION</b>
<b>Fiscal Year(s)</b>	FY23		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

**The JAG-C is a formula-based U.S. Department of Justice pass-through grant administered by the Florida Department of Law Enforcement (FDLE). It supports projects that help reduce crime and improve the criminal justice system.**

- On July 26, 2022, the Substance Abuse Advisory Board (SAAB) reviewed and ranked applications for projects to be funded by JAG-C and developed award recommendations for the Board of County Commissioners (Board).
- The JAG-C will provide \$237,081.00 in funding to support six projects in Pinellas County. The City of Tarpon Springs will administer its own project directly with FDLE. This project total is \$40,873.00.
- Human Services will administer five of the projects totaling \$196,208.00. One project funds internal program administration for the grants at \$23,708.00. The remaining four projects are agreements with nonprofit agencies for a total of \$172,500.00.
- The four agreements for approval include: No match is required.

Directions for Living	TRACE Crisis Counselor	\$ 57,500.00
MORE Health	Firearm Safety & Violence Prevention	\$ 25,000.00
Suncoast Center	Forensic Focused Outreach	\$ 40,000.00
WestCare	Mustard Seed Inn Case Management	\$ 50,000.00
- The BCC signed the Certificate of Participation (22-004C) on August 18, 2022 and approved the JAGC recommended projects (22-1640A) on October 11, 2022.
- Funding to support this agreement was partially anticipated and \$150,650.00 is included in the FY23 Budget. **The remaining \$45,558.00 was not anticipated in the development of the FY23 Budget and a future resolution may be needed to recognize and appropriate the remaining funds.**

**Analyst: T. Merrill**

**Ok to Sign:** ☒