## Function: Transportation Activity: Airports

## Project: 000033A Cargo Apron Rehab and Runway 9/27 Conversion

**Description**: Design and construction costs for new cargo apron and the conversion of old Runway 09/27 to a Taxiway.

Start : 01-OCT-16 Finish : 30-SEP-25

## **Project Classifications:**

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Budget	Current Year Estimate 2023	2024	2025	2026	2027	2028	2029	Total
Fund: 4001 Airport Rev & Op	Center: 422010 Airport Capital	Projects Progra	m: 2049 Airport Capi	tal Projects Program				
030.31 Other Construct-PFC	4,600,000	420,000	0 1	0	0	0	0	5,020,000
030.7 Bldg Construct-FDOT	3,600,000	420,000	0	0	0	0	0	4,020,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program								
	8,200,000	840,000	0	0	0	0	0	9,040,000
Total for Project: 00003	<b>3A</b> 8,200,000	840,000	0	0	0	0	0	9,040,000
Funding Source								
Grant - State	3,600,000	420,000	0	0	0	0	0	4,020,000
Passenger Facilities Charges	4,600,000	420,000	0	0	0	0	0	5,020,000
Funding Total:	8,200,000	840,000	0	0	0	0	0	9,040,000

Pinellas County Capital Improvement Program								January 20, 2023 Page 2 of 2	
Project Budget Detail Report									
	Report Total :	8,200,000	840,000	0	0	0	0	0	9,040,000