

# Pinellas County Capital Improvement Program Project Budget Detail Report

November 16, 2022

Page 1 of 2

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 004542A    ATMS Drew Street**

**Description:** Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Drew St from Alt 19 to McMullen Booth Rd.

Start : 01-OCT-20      Finish : 31-DEC-23

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Clearwater
Multimodal Impact Fee District	District #6 - Clearwater Area

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System						
020.1	Design-LOFT		25,000		150,000	113,000	0	0	0	0	288,000
020.2	Design-Grant		25,000		150,000	113,000	0	0	0	0	288,000
030.1	Construction-LOFT		0		0	0	500,000	540,000	0	0	1,040,000
030.2	Construction-Grant		0		0	0	500,000	540,000	0	0	1,040,000
<b>Project Total for : Fund: 3001    Capital Projects</b>				Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
				50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
<b>Total for Project: 004542A</b>				50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
<b>Funding Source</b>											
Local Option Fuel Tax				25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Grant - State				25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
<b>Funding Total:</b>				50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000

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Page 2 of 2

<b>Report Total :</b>	50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
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