

OMB Contract Review

Contract Name	County Incentive Grant Program Agreement with the Florida Department of Transportation for design of the Advanced Traffic Management System / Intelligent Transportation System project on State Road 590/Drew Street from Fort Harrison Road to State Road 55/U.S. Highway 19.				
GRANICUS	22-2064A	Contract #	FPN 448511 1 34 01	Date:	11/16/2022

Mark all Applicable Boxes:

Type of Contract									
CIP	☒	Grant	☒	Other	☐	Revenue	☐	Project	004542A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$293,550.00
Fund(s)	3001	Amount of Change	
Cost Center(s)	414100	Contract Amount	\$293,550.00
Program(s)	3033	Amount Available	
Account(s)	5630020	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY23-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

County Incentive Grant Program agreement between the Florida Department of Transportation and Pinellas County government to fund 50% of the design costs associated with project 004542A ATMS Drew Street.

The project design cost estimate is \$587,100.00. FDOT has agreed to fund 50% of the design costs which is \$293,550.00. *The grant funding and the Local Option Fuel Tax funding is not fully reflected in the Capital Improvement Program's FY23-FY28 Adopted Budget and will need to be updated during the FY24 budget process.

A restatement is planned to carry forward unanticipated FY22 fund balance for this project. Estimated restated amount is \$50K, making the Amended FY23 Budget \$350K, \$175K funded by grant, \$175K funded by LOFT. With the restatement, the grant funding reflected in the Capital Improvement Plan for this project will total \$288K.

Analyst:
Tim Crowley

Ok to Sign: ☒