

FY 2022-2023 SUMMARY OF RECOMMENDED PROJECTS**Alcohol and Drug Abuse Trust Fund****Amount Available: \$35,0000**

8 project applications were received requesting a total of \$66,543.84 in funding

APPLICANT	PROJECT TITLE	REQUESTED AMOUNT	RECOMMENDED AMOUNT
Family Resources	SafePlace2B Mattresses & Sofa Replacement	\$7,102.90	\$7,102.00
Operation PAR	PAR Village Refresh- painting 2 buildings	\$10,000.00	\$7,000.00
PEMHS	Client Observation Safety Enhancement Project- iPads and Video Doorbells	\$5,289.97	\$ 2,644.00
Suncoast	Car for Client Transportation	\$10,000.00	\$9,414.00
Boley Centers	Koenig Center Awning Repair/Replacement	\$10,000.00	\$6,469.00
WestCare	Davis Bradley commercial-grade Ice Machine	\$7,113.00	\$2,371.00
Directions for Living	Wall Art	\$ 7,037.97	\$0
Gulf Coast Jewish Family and Community Services	Air Conditioner Replacement - IT Server Room	\$10,000.00	\$0
TOTAL	8 Applications	\$66,543.84	\$35,000.00

*The Committee recommends that if any of the above agencies decline the award, to fully fund projects in order of ranking above until funds are exhausted.