

## OMB Contract Review

<b>Contract Name</b>	Contract with the State of Florida Department of Health for the operation of the Florida Department of Health in Pinellas County.				
GRANICUS	22-1822A	<b>Contract #</b>		<b>Date:</b>	10/11/2022

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

New Contract (Y/N)	Y-Annual	Original Contract Amount	\$7,964,340.00
Fund(s)	1002	Amount of Change	
Cost Center(s)	302010	Contract Amount	\$7,964,340.00
Program(s)	1583	Amount Available	Total: \$7,964,340.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y-FY23
Fiscal Year(s)	FY23		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>The Human Services Department requests approval of the contract with the State of Florida Department of Health for the Fiscal Year (FY) 2023 operation of the Florida Department of Health in Pinellas (DOH Pinellas).</p> <p>This is an annual contract to support DOH Pinellas with funds generated by a dedicated millage rate levied countywide. The County’s share includes \$6,336,910.00 for core services and \$1,627,430.00 for the School Nurse Program. Program. For FY23, the Board approved the rolled-back rate of 0.0790 mills as both programs can be maintained without additional ad valorem revenue due primarily to accumulated reserves within the Health Department Fund.</p> <p>Appropriation in the amount of \$7,964,340.00 is consistent with the development of the FY23 Tentative Budget. These funds are generated by a dedicated millage rate of 0.0790 mills levied countywide. This contract reflects an increase of \$950,580.00, or 11.9%, vs FY21 contract which is attributed to the increased assessments of the millage rates.</p> <p>Funding in an amount not to exceed \$7,964,340.00 has been included in the Adopted FY23 DOH Pinellas budget.</p>			

**Analyst: Toni Merrill**

**Ok to Sign:** ☒

**Date: 10/11/2022**