

OMB Contract Review

Contract Name	Award of Bid with Test Gauge FL, LLC and Ferguson Enterprises Inc, d/b/a Ferguson Waterworks for backflow prevention assemblies for groups 1, 2, and 4 (Rebid)		
File ID#	22-0977A	Contract #	22-0562-B-BW

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	4031	Amount of Change	n/a
Cost Center(s)	431240	Contract Amount	\$6,783,847.91 for 3 years Average \$2,261,282.64/year
Program(s)	2321	Amount Available	\$532,400.00 in the Water Operating Fund
Account(s)	5529000	Included in Applicable Budget? (Y/N)	FY23
Fiscal Year(s)	FY23-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This Goods and Services Agreement is for backflow prevention assemblies to be ordered as needed, with a not-to-exceed a total of \$6,783,847.91 for a period of thirty-six (36) months. The average annual expense is estimated at \$2,261,282.64.

The Parties may extend the term of this Agreement for two (2) additional twelve (12) month period(s) pursuant to the same terms, conditions, and pricing set forth in the Agreement by mutually executing an amendment to this Agreement. Term extensions will allow for price adjustments based on group discounts from the most current manufacturer's suggested retail price list (MSRP). Contractor must apply the same percent discount off of the most current MSRP to all items in the entire group.

The FY23 Utilities Operating Budget includes \$532,400.00 in the Water Operating Fund for Backflow Prevention Assemblies and parts. This contract is also used to purchase and furnish Backflow Assemblies for large private projects, with costs to be reimbursed by the associated contractors.

Analyst: Veronica Ettel

Ok to Sign: ☒