

PINELLAS COUNTY, FLORIDA
FY2022 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No. 7

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/28/22	INCREASE/ (DECREASE)	AMENDED BUDGET
<u>General Fund (0001)</u>					
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	85,957,620	(5,500,000)	80,457,620
890001 1123 90013B1	5299991	Emergency Events-GF Emergency Events IAN - Category B Reg Salary&Wgs-Contra-Prj	0	2,500,000	2,500,000
890001 1123 90013B1	5340001	Emergency Events-GF Emergency Events IAN - Category B Other Contractual Svcs	673,500	3,000,000	3,673,500
Total				0	
<u>Emergency Medical Service (1006)</u>					
344110 1008	5995000	EMS Ambulance Reserves Reserve-Contingencies	11,176,920	(375,000)	10,801,920
891006 1123 90013B1	5299991	Emergency Events-EMS Emergency Events IAN - Category B Reg Salary&Wgs-Contra-Prj	0	50,000	50,000
891006 1123 90013B1	5340001	Emergency Events-EMS Emergency Events IAN - Category B Other Contractual Svcs	0	325,000	325,000
Total				0	

Building Services (1030)

222010		Building Permits			
1008		Reserves			
	5995000	Reserve-Contingencies	1,143,260	(200,000)	943,260
891030		Emergency Events-Building			
1123		Emergency Events			
90013B1		IAN - Category B			
	5299991	Reg Salary&Wgs-Contra-Prj	0	200,000	200,000
		Total		0	

Tourist Development Tax (1040)

381120		CVB Transfers and Reserves			
1008		Reserves			
	5995000	Reserve-Contingencies	13,116,280	(50,000)	13,066,280
891040		Emergency Events-TDC			
1123		Emergency Events			
90013B1		IAN - Category B			
	5299991	Reg Salary&Wgs-Contra-Prj	0	50,000	50,000
		Total		0	

Airport Revenue & Operating (4001)

421016		Airport Operations			
1008		Reserves			
	5995000	Reserve-Contingencies	7,800,000	(125,000)	7,675,000
894001		Emergency Events-Airport			
1123		Emergency Events			
90013B1		IAN - Category B			
	5299991	Reg Salary&Wgs-Contra-Prj	0	125,000	125,000
		Total		0	

Solid Waste Revenue & Operating (4021)

432928		Waste-to-Energy Operations			
1008		Reserves			
	5995000	Reserve-Contingencies	28,798,900	(102,000)	28,696,900
894021		Emergency Events-Solid Waste			
1123		Emergency Events			
90013B1		IAN - Category B			
	5299991	Reg Salary&Wgs-Contra-Prj	0	100,000	100,000

894021		Emergency Events-Solid Waste			
1123		Emergency Events			
90013B1		IAN - Category B			
	5340003	Contract Svcs-Janitorial	0	2,000	2,000
		Total		0	

Water Revenue & Operating (4031)

431130		Water & Sewer Administration			
1008		Reserves			
	5995000	Reserve-Contingencies	12,148,870	(300,000)	11,848,870
894031		Emergency Events-Water			
1123		Emergency Events			
90013B1		IAN - Category B			
	5299991	Reg Salary&Wgs-Contra-Prj	0	280,000	280,000
894031		Emergency Events-Water			
1123		Emergency Events			
90013B1		IAN - Category B			
	5340003	Contract Svcs-Janitorial	0	20,000	20,000
		Total		0	

Sewer Revenue & Operating (4051)

431130		Water & Sewer Administration			
1008		Reserves			
	5995000	Reserve-Contingencies	12,031,990	(850,000)	11,181,990
894051		Emergency Events-Sewer			
1123		Emergency Events			
90013B1		IAN - Category B			
	5299991	Reg Salary&Wgs-Contra-Prj	0	400,000	400,000
894051		Emergency Events-Sewer			
1123		Emergency Events			
90013B1		IAN - Category B			
	5340003	Contract Svcs-Janitorial	0	450,000	450,000
		Total		0	

Administrator/Assistant_____ **Filed with Board**_____