

Small Purchases Committee Recommendations

Summary: Round 1 of the ARPA Nonprofit Capital Project Fund was launched on August 8, 2022. During this period, proposals were submitted to Pinellas Community Foundation for small capital purchases, defined as “the acquisition and installation, if necessary, of a capital asset with a useful life of at least five years, with a total expense under \$200,000 such as a vehicle, or vehicles, computer hardware, fixtures such as industrial refrigeration units, solar panels.”

The application period closed on September 8, 2022. Applications were sent to two review committees: one for organizations with budgets under \$500,000, and one for organizations with budgets over \$500,000.

Org. Size	Eligible Proposals Received	Amount Requested	# of Proposals Recommended for Funding	Amount Recommended
Small (Budgets Under \$500k)	25	\$1,505,655.45	19	\$750,000
Medium/Large (Budgets Over \$500k)	55	\$5,006,408.83	15	\$1,500,000
TOTAL	80	\$6,512,064.28	34	\$2,250,000

A list of funding recommendations and denial recommendations are on the following pages.

FUNDING RECOMMENDATIONS

Small Purchases (Small Organizations) Recommended for Funding

Organization Name	Amount Requested	Amount Recommended	Request	Recommendation Notes
Clearwater Martin Luther King Jr. Neighborhood Center Coalition Inc.	\$11,759.00	\$11,759.00	Copier, oven and furniture	
Dunedin Cares Inc.	\$9,000.00	\$9,000.00	Purchase and installation of fridges	
Dunedin Scottish Arts Foundation	\$31,859.00	\$31,859.00	Trailer tires, sound system, payment processing equipment	
EmpowHERment	\$31,645.00	\$29,845.00	Computers	Estimated internet and electrical upgrades were removed.
Gulf Coast Dental Outreach	\$14,218.00	\$14,218.00	Desktop server, x-ray equipment and software, laptops	
Gulfport Historical Society	\$20,952.00	\$20,507.54	Art equipment (i.e. kiln), hanging systems, exhibit equipment	Paint costs were removed for not being valid capital expenses.
New Visions of the Well Inc	\$16,300.00	\$16,300.00	Technology and equipment for trauma center	
NOMADstudio Inc.	\$48,836.00	\$48,836.00	Institutional-grade art studio furniture	
Reach Services	\$62,865.00	\$62,865.00	Fridges, freezers, van, portable AC, shelving, and bins to increase food pantry capacity	
Remember Me NFP, INC	\$65,000.00	\$61,311.78	Van	Taxes removed from recommended amount since organization will be exempt for taxes on purchase
Second Chance Empowerment Foundation	\$29,944.00	\$29,044.00	Kitchen and IT equipment	Software subscription removed from recommendation for not being a capital expense
Speakeasy Media Foundation	\$11,680.00	\$11,680.00	Yoga equipment, computer, laptops, and printer	

Organization Name	Amount Requested	Amount Recommended	Request	Recommendation Notes
St. Petersburg Neighborhood Housing Services Inc.	\$25,000.00	\$25,000.00	Security system, conference and A/V equipment	
The Gathering of Women Inc.	\$88,023.00	\$88,023.00	Vans	
The Studio@620	\$71,397.00	\$71,397.00	Seating, tables, computers, display walls	
TweetyBS Inc	\$152,330.00	\$152,330.00	Van and computers	
Voices of Hope for Aphasia	\$5,798.45	\$5,798.45	Computers & Office Equipment	
Willa Carson Health and Wellness Center Inc	\$4,572.00	\$4,572.00	Medical equipment, chairs and a router	
WOLF- Warrior Outdoor Leadership for the Future	\$75,000.00	\$55,654.23	Mobile trailer	Committee could not award the full amount due to limited funding available. Organization will need to put forth funds to complete purchase before funds are issued.
TOTAL:	\$776,178.45	\$750,000.00		

Small Purchases (Medium/Large Orgs) Recommended for Funding

Organization Name	Amount Requested	Amount Recommended	Request	Recommendation Notes
African People's Education and Defense Fund Inc.	\$36,801.00	\$36,801.00	Radio broadcast equipment	
Boley Centers Inc.	\$70,458.00	\$70,458.00	2 maintenance vehicles	
Boys & Girls Clubs of the Suncoast Inc.	\$190,031.00	\$190,031.00	Six vehicles and alarms, 25 child seats	
CASA (Community Action Stops Abuse) Inc.	\$48,699.00	\$48,699.00	Laptops and security upgrades	

Organization Name	Amount Requested	Amount Recommended	Request	Recommendation Notes
Citizens Alliance for Progress Inc.	\$30,815.00	\$30,815.00	Technology and IT upgrades	
Community Health Centers of Pinellas, Inc. DBA Evara Health	\$69,873.00	\$69,873.00	Dental equipment for clinic	
Community Law Program	\$6,950.00	\$6,950.00	Technology software and upgrades	
Directions for Living	\$189,336.00	\$138,583.75	Furniture/seating	Committee could not award the full amount due to limited funding available. Organization indicated partial funding would still be impactful and that they could scale their purchase to purchase less furniture.
Feeding America Tampa Bay Inc.	\$199,999.00	\$199,999.00	One refrigerated truck	
Gulf Coast Jewish Family and Community Services Inc.	\$79,829.00	\$79,829.00	Technology Upgrades	
Homeless Empowerment Program / HEP	\$151,820.00	\$151,820.00	Four maintenance vans	
Hope Villages of America Inc.	\$53,028.25	\$53,028.25	25 refrigerators and 25 stoves	
James B. Sanderlin Family Service Center	\$23,115.00	\$23,115.00	Mobile computer lab	
St. Petersburg Free Clinic	\$199,999.00	\$199,999.00	Forklift and rider for food bank	
The Shirley Proctor Puller Foundation	\$199,999.00	\$199,999.00	Four 15-passenger vans for child transportation	
TOTAL:	\$1,550,752.25	\$1,500,000.00		

DENIAL RECOMMENDATIONS

Small Purchases (Small Organizations) Not Recommended for Funding

Organization Name	Amount Requested	Request
Divine Bliss International	\$150,000.00	Truck and solar panels
We Care LF Inc.	\$199,999.00	Van for mobile health clinic
Clearwater Historical Society Inc.	\$27,005.00	Fencing & fans addressing safety and deferred maintenance
Restoring Life Outreach Ministries	\$80,273.00	Truck and technology for food program
The DARE Initiative	\$124,200.00	Transportation, Computer/Tech equipment and refrigerator
The Penny Lane Beatles Museum	\$148,000.00	Display cases
TOTAL:	\$729,477.00	

Small Purchases (Medium/Large Organizations) Not Recommended for Funding

Organization Name	Amount Requested	Request
Advantage Village Academy	\$130,000.00	Two cargo vans to transport food
Artz 4 Life Academy Inc.	\$172,000.00	Two 15-passenger vans classroom equipment
Chi Chi Rodriguez Youth Foundation Inc.	\$55,400.00	Van and golf cart for programming
Clearwater Marine Aquarium	\$114,603.00	Boat engines & Red Tide ozone system
Community Tampa Bay	\$11,855.00	Technology upgrades and furniture
Coptic Orthodox Charities Inc.	\$39,410.00	Technology Upgrades
Creative Pinellas	\$188,850.00	Outdoor awning, technology upgrades, and portable dance floor
Daystar Life Center	\$50,828.00	Two refrigerated units and technology
Disability Achievement Center	\$30,000.00	LED Messaging Sign
Early Learning Coalition of Pinellas County Inc.	\$112,320.00	Van to use as mobile family resource center
Excellerated Teaching Academy	\$25,000.00	PE equipment, Sensory Room items, and technology upgrades
Girls Inc. of Pinellas	\$134,000.00	Two 12-passenger vans
Goodwill Industries - Suncoast	\$124,398.64	Kitchen appliances and IT equipment

Organization Name	Amount Requested	Request
In Touch with Communities around the World Inc.	\$163,430.00	SUV and van for transporting youth
Learning Empowered	\$96,491.00	IT equipment, play equipment, and classroom supplies
Life-Skills, Empowerment And Development Services (LEADS)	\$57,733.00	Classroom set-up, furniture, and teaching materials.
Metropolitan Ministries	\$110,000.00	One refrigerated food truck
Morean Arts Center	\$43,386.00	Gallery Lighting Upgrades
Museum of Fine Arts, St. Petersburg	\$45,000.00	One van for arts education
Neighborhood Care Network	\$68,478.00	Three vehicles for nutrition program
Palm Harbor Library	\$21,896.00	Outdoor musical instruments
Pinellas County Urban League	\$102,000.00	Technology Upgrades
Pinellas Ex Offender Re Entry Coalition Inc. (PERC)	\$149,505.00	Three 15-passenger vans for program
Ready for Life Inc.	\$32,224.00	Technology and security upgrades
Rebuilding Together Tampa Bay	\$137,609.94	Two vans, technology, and tools
Ronald McDonald House Charities Tampa Bay	\$20,235.00	Technology upgrades
Safety Harbor Neighborhood Family Center Inc.	\$68,500.00	One 15-passenger van and vehicle safety alarm
Sing Out and Read	\$43,066.00	IT equipment upgrades
Society of St. Vincent de Paul South Pinellas Inc.	\$199,999.00	3 vehicles
St. Petersburg Arts Alliance	\$5,347.00	Technology upgrades and software
Suncoast Center Inc.	\$189,000.00	Six vehicles
Tampa Bay Watch Inc.	\$176,841.00	Passenger van, pick-up truck, and Skid Steer
Tarpon Springs Shepherd Center	\$97,302.00	Used refrigerated truck and food pantry equipment
The ARC Tampa Bay Inc.	\$73,780.00	IT equipment, software, and 1 vehicle
The Florida Orchestra Inc.	\$42,149.00	26 computers and IT equipment
United Way Suncoast	\$92,871.00	Computers and IT equipment

Organization Name	Amount Requested	Request
Van Gogh's Palette Inc dbc Vincent House	\$31,000.00	Computers, Laptops, and Cameras
Volunteers of America of Florida Inc.	\$80,000.00	Home appliances in affordable housing units
Warehouse Arts District Association	\$20,786.00	Virtual reality headsets, software license, and training module
WestCare GulfCoast-Florida Inc.	\$98,363.00	Transportation, Cleaning, Technology and Office Equipment
TOTAL:	\$3,455,656.58	