



#### **MEMORANDUM**

TO: Chairman Charlie Justice

and Members of the Board of County Commissioners

FROM: Lara Wojahn, ARPA Program Manager

**SUBJECT:** ARPA Nonprofit Capital Project Fund Applications

**DATE:** October 7, 2022

Please find attached the following two lists provided by the Pinellas Community Foundation (PCF):

- 1. A summary of the 79 large capital projects Letters of Intent (LOIs) totaling \$83,636,947.70, submitted by Pinellas County nonprofit organizations.
- 2. A summary of the 80 small capital purchase applications totaling \$6,512,064.28, submitted by Pinellas County nonprofit organizations.

## **Background**

The deadline for applications for both large project LOIs and small purchases was September 8, 2022. A total of \$17,967,000 is available for both the large and small projects.

As discussed at the July 28 Work Session with the Board of County Commissioners (BCC), the following allocations have been made:

- \$10,000,000 for large capital projects (again, \$83,636,947.70 of requests have been submitted),
- \$3,750,000 for small capital purchases (again, \$6,512,064.28 of requests have been submitted), and,
- the remaining \$4,217,000 is being held back to apportion after applications are ranked and reviewed to potentially be allocated to these amounts or to another round of small projects in the Spring.

As was also discussed at the July 28 Work Session, the PCF created a separate track for small nonprofit organizations with operating budgets less than \$500,000 to apply for small capital purchases to ensure they are given a fair chance to receive funding for their capital needs (within the \$3,750,000 allocation).

All rank and review meetings will be held in a transparent manner, open for observation by any interested party.

### Next Steps - Small Capital Purchases

The rank and review of the small capital purchases is separated into two sessions:

- The small organizations will have their applications reviewed on October 24, 2022.
- The large and medium-sized organizations will have their applications reviewed on October 25, 2022.

The recommendation for approval of small capital purchases is expected to go before the Board on November 15, 2022.

The second round of small capital purchase applications is scheduled to open on January 9, 2023, and close on February 9, 2023.

Rank and review of the second round of small capital purchase applications is expected to take place in mid-March 2023.

Recommendations for approval to the Board for the second round of small applications is expected to take place in mid-April 2023, depending on the date of the rank and review meeting.

# Next Steps - Large Capital Projects

The rank and review of the large capital project LOIs took place on October 6, 2022. Notifications will go out to all applicants on October 12, 2022. A list of projects approved to move to the full application phase will be posted on the PCF website.

Applications for the large capital projects was originally scheduled to be due in early November, 30 days after the nonprofit organization received the LOI decision from the PCF. However, the applicant nonprofit organizations have expressed a need for more time to assemble bids and other documents necessary to complete the application to standards required by the Department of the Treasury. A contract amendment with the PCF has been executed to add 30 days to accommodate the request, which will result in final large capital project applications being due to PCF on December 9, 2022.

Rank and review of the applications is expected to be completed on January 25, 2023. Given the revised timeline, recommendations for approval are expected to be presented to the Board on February 14.

Should you have any questions about this process or the attached lists, please contact me at <a href="mailto:lwojahn@co.pinellas.fl.us">lwojahn@co.pinellas.fl.us</a> or 727-464-3188.

cc: Barry A. Burton, County Administrator
Kevin Knutson, Assistant County Administrator
Chris Rose, Director, Office of Management and Budget



# **ARPA Nonprofit Capital Project Fund – Eligible Submitted Requests**

	Organization Name	Proposal Title	Amount Requested	Proposal Description
			\$ 90,149,011.98	
Large	e Projects			
			Sum:	Count (All)
▼			\$ 83,636,947.70	79
	128 Place, Inc.	Roof Replacement	\$ 50,830.00	Roof replacement
	Advantage Village Academy	Acquire Current Building Location	\$ 550,000.00	Building purchase
	African People's Education and Defense Fund	Generator	\$ 60,000.00	Purchase of backup generator
	AIDS Service Association of Pinellas Inc. dba EPIC	Increased Housing for People Living with HIV/AIDS	\$ 5,000,000.00	Land purchase for housing complex
	Boley Centers, Inc.	Celia Hall Ceiling/Truss/AC Repair and Boley's Your Neighborhood Store Lighted building sign repair	\$ 81,148.00	residential treatment facility repair and thrift store signage/ facade upgrade
	Boys & Girls Clubs of the Suncoast	Future Leaders Academy	\$ 3,750,000.00	construction of future leaders academy building
	Brookwood Florida, Inc.	Brookwood Large Capital - Fire Stairs/ Refrigerator-Freezer	\$ 120,000.00	replacement of fire stairs & commercial fridge/ freezer
	Chi Chi Rodriguez Youth Foundation, Inc.	Restroom Renovations	\$ 72,200.00	Bathroom repair/rennovation/ ADA upgrade
	Clearwater Historical Society Museum and Cultural Center	Save South Ward Community School	\$ 2,846,515.00	repair & renovation of museum/cultural center buildings
	Clearwater Marine Aquarium	CMA's Emergency Manatee Pool Deck	\$ 323,080.00	deck/ADA ramp for manatee rehab area
	Clearwater Neighborhood Housing Services dba Tampa Bay Neighborhood Housing Services	TBNHS Office Renovations	\$ 82,000.00	renovations/repair to main office
	Community Action Stops Abuse, Inc. (CASA Pinellas)	CASA Family Justice Center North	\$ 2,000,000.00	purchase and renovate property for a Family Justice Center in N. Pinellas
	Community Health Centers of Pinellas, Inc. DBA Evara Health	Highpoint Medical Complex	\$ 3,197,200.00	building renovation, new 2nd floor, and parking lot
	Community Service Foundation	1901 Project	\$ 542,850.00	renovate/restore a historic house on property for office/community use
	Creative Pinellas, Inc	Creative Pinellas Arts Campus Revitalization	\$ 355,703.70	Campus ADA updates & revitalization
	Daystar Life Center	Pantry Shelter	\$ 100,000.00	Outside awnings for pantry
	Directions for Mental Health Inc., DBA Directions for Living	New Flooring	\$ 240,100.00	New flooring
	Dome District Apartments, Inc.	Roof Replacement	\$ 50,830.00	Roof replacement
	Family Center on Deafness	Future Expanded Home for FCD	\$ 2,500,000.00	Purchase and construction of new building
	Family Resources, Inc.	Project HVAC and Curb Appeal	\$ 234,555.00	HVAC replacements and property improvements (painting and carpeting)
	FEAST, Inc.	FEAST's New Building Project	\$ 940,464.00	Construction of new food pantry building

Organization Name	Proposal Title	ı	Amount Requested	Proposal Description
Florida Botanical Gardens Foundation, Inc.	Majeed Discovery Garden- a place for children and families	\$	782,468.00	Finishing construction of children's garden
Florida Dream Center	Florida Dream Center Community Resources	\$	1,825,998.00	Purchase and renovations of HQ/main service location
Girl Scouts of West Central Florida	Camp Wai Lani Health and Safety Improvements	\$	1,000,000.00	New HVAC system and fire hydrant installation
Golden Generations, Inc.	GGI Multipurpose Housing Support and Cultural Center (MHSCC)	\$	592,500.00	Purchase property to serve homeless youth
Good Neighbors Inc	Good Neighbors Walk-In/AC/ Generator/Electric 2022	\$	80,000.00	Purchase of fridge, freezer, window units, generator.
Goodwill Industries- Suncoast Inc.	Freedom Village - Outdoor Renovation Project	\$	141,350.00	Renovations of affordable housing units
Gulf Coast Jewish Family and Community Services, Inc.	Icot Building Renovation	\$	2,400,000.00	Renovation of headquarters/main service location
Homeless Empowerment Program (HEP)	HEP West HVAC Replacement	\$	423,600.00	HVAC replacement
Hope Villages of America	HVAC Replacement - Affordable Housing and Food Bank	\$	248,259.00	HVAC replacement at 3 sites
Interdenominational Ministerial Alliance of St. Pete Inc.	The Legacy Center	\$	554,000.00	Legacy center construction
James B. Sanderlin Family Service Center, Inc.	HVAC, Building Use Assessment and Phase 1 Construction	\$	5,000,000.00	HVAC and construction
Lake Winds Apartments, Inc.	Roof Replacement	\$	45,195.00	Roof replacement
Learning Empowered, Inc.	Learning Empowered Campus Project	\$	500,000.00	Building renovation of St. Pete Campus
Life-skills, Empowerment, and Development Services, Inc. (LEADS)	HOME	\$	420,000.00	Building renovation for office and program
Man Up and Go	Housing Crisis Reduction Plan for Aged-Out Foster Youth	\$	1,650,000.00	Purchase/Renovation of mentoring hub including residential
Missio Dei Community, Inc.	Missio Dei Kitchen Improvement	\$	70,000.00	Kitchen renovation for homeless
Museum of Fine Arts of St Petersburg Fla Inc	Arts Education Access	\$	264,000.00	Arts Education Access Spaces
Neighborly Care Network, Inc.	Relocating Neighborly Care Network Operations Center	\$	1,000,000.00	Land/Building Purchase or Building renovation
New Visions of The Well, Inc.	St. Petersburg Center for Trauma Recovery & Healing Justice	\$	268,800.00	Building renovation and modification
Operation PAR, Inc.	Operation PAR COSA Redevelopment Project	\$	750,000.00	Building replacement due to damage
Palm Harbor Community Services Agency - East Lake Community Library	The Library as a Disaster Relief Center	\$	95,000.00	Steel building for activity space
Palm Harbor Recreation League Inc	Expand programming space by 2500 sq ft to help the higher demand for programs	\$	254,000.00	Funds are being requested to build a 2500 square-foot steel building.
Palmetto Breeze Apartments, Inc.	Roof replacement at Palmetto Breeze Apartments	\$	34,040.00	New Roof for apartment building
Parc Center for Disabilities	Workforce Transition Training Program Enhancement	\$	950,000.00	Reconfiguring and expanding the existing productions staging, preparation, and warehouse areas, as well as purchasing updated equipment.
People Empowering and Restoring Communities (PERC)	PERC SHARE (Services Housing and Renovation Expansion) Project	\$	2,461,492.00	Renovation of Continental Housing program Buildings.
Personal Enrichment through Mental Health Services, Inc.	Reimagining Crisis Care	\$	4,000,000.00	Building Children's Stabilization Crisis Unit

Organization Name	Proposal Title	F	Amount Requested	Proposal Description
Pinellas Affordable Living, Inc.	Gap funds for affordable housing and replacement/treatment of flooring/sub flooring in housing units	\$	1,267,901.00	Construction of Founders Point Apartments and Floor/Sub Floor Replacement.
Pinellas County Housing, Inc.	Window replacement for 40 apartments owned by Pinellas County Housing, Inc. (PCH)	\$	289,800.00	Seeking fund to replace windows in 40 apartments and two offices
Pinellas County Urban League (PCUL)	Pinellas County Urban League Facility Upgrade	\$	2,500,000.00	seeking fund for an 1800 sq ft office expansion
Pinellas Sheriff's Police Athletic League, Inc.	Outdoor LED Message Signs	\$	89,510.00	Proposing to use funding to replace two message signs that are no longer working.
Prayer Tower Church of God in Christ, INC.	Prayer Tower Church of God in Christ Food Pantry	\$	4,000,000.00	seeking funding to build a 50,000 square-foot air- conditioned facility that will act as a free standing food bank/pantry
Rebuilding Together Tampa Bay	RTTB Pinellas County Presence: Permanence & Progress in Affordable Housing	\$	1,069,000.00	Purchase of land, raise existing structure, clear the land, and then build an office.
Restoring Life Outreach Ministries	Restoring Life Food Pantry	\$	500,000.00	Purchase building and box truck for food pantry and food deliveries.
Ronald McDonald House Charities of Tampa Bay, Inc.	Elevator & Life Safety System Updates	\$	240,470.00	Elevator and life safety system improvements at East House St. Pete
Ruth Eckerd Hall	Ruth Eckerd Hall Essential Security Upgrades	\$	699,000.00	Security modifications to property
Second Chance Empowerment Foundation	ARPA Funding for Storage and Security	\$	36,000.00	Pavement and kitchen improvements.
Seniors in Service of Tampa Bay, Inc.	Pinellas County Office Building	\$	1,750,000.00	Purchase of office building for service hub.
Society for the Prevention of Cruelty To Animals Tampa Bay Florida, Inc. dba SPCA Tampa Bay Inc.	Housing for Homeless Animals	\$	2,500,000.00	New animal shelter
St. Petersburg City Theatre	Parking Lot Paving & Lighting Project	\$	200,000.00	Parking lot and theater updates
St. Petersburg Free Clinic	SPFC ARPA Large Capital	\$	3,000,000.00	Renovation of South St. Pete food warehouse.
St. Petersburg Historical Society	St. Pete Museum of History Expansion Project	\$	1,100,000.00	Museum expansion.
St. Petersburg Neighborhood Housing Services Inc.	Neighborhood Home Solutions	\$	922,350.00	Building updates and house construction.
St. Petersburg Warehouse Arts District, Inc.	Roof Replacement & Community Arts Stage/Screen	\$	131,250.00	Improvements and repairs to WADA campus.
Starting Right, Now	SRN House Manager Dormitory	\$	115,000.00	Renovations and creation of House Manager Dormitory.
Tampa Bay Watch	Renovations of Tampa Bay Watch Offices and Education Center	\$	206,917.00	Renovations and creation of room & board.
The Arc Tampa Bay	Adult Day Training Program Redesign	\$	330,796.00	Renovations for Adult Day Training site.
The Beach Community Food Pantry (BCFP)	Replacement of 7 Access Doors with Hurricane Resistant ones 2 w/adjoining windows for ADA compliance	\$	62,925.00	ADA and hurricane resistant doors (7)
The Florida Holocaust Museum	Dimensions in Testimony Tech & Theater Project	\$	1,500,000.00	Interactive video tech and theatre creation
The Kind Mouse Productions, Inc.	Kids Feeding Kids Expansion	\$	34,000.00	Metal Canopy
The Shirley Proctor Puller Foundation (SPPF)	Installing a Safe Ground For Learning	\$	50,400.00	Updated Carpet/Flooring
The Studio@620, Inc.	ARPA Large Project: Studio@620 Facility Improvements	\$	184,600.00	Roof, walls, cameras, HVAC, windows, and doors
Tweety BS Inc	Building Purchase and Modification	\$	2,625,000.00	Building purchase and modification
Unitarian Universalist Church of St. Petersburg, FL	Little House Renovation	\$	72,000.00	kitchen, restroom, HVAC, painting

	Organization Name	Proposal Title		Amount Requested	Proposal Description
	Lin With Life Ministries Inc.	Joshua House Upgrade and House of	\$	170,000,00	Liteban hadrooma mast control and windows
	Up With Life Ministries, Inc.  Volunteers of America of	Ruth Purchase	Ф	170,000.00	kitchen, bedrooms, pest control, and windows
	Florida, Inc.	Tarpon Village Update	\$	748,300.00	Building renovations for affordable housing units
	We Care LF Inc.	We Care Like Family - Healthcare for All	\$	1,800,000.00	Purchase building
	WestCare GulfCoast-Florida Inc.	WestCare - A Turning Point	\$	1,533,551.00	roof, kitchen, doors, flooring, and foundation
	YMCA Of Greater St. Petersburg	Speer YMCA	\$	5,000,000.00	new YMCA facility construction
Small	Purchases				
			Sı	um:	Count (All)
▼			\$	6,512,064.28	80
	Advantage Village Academy	Purchase van to distribute food to disable constituents	\$	130,000.00	Cargo vans to transport food
	Clearwater Historical Society Museum and Cultural Center	Safety and Stabilizing South Ward	\$	27,005.00	Fencing & fans addressing safety and deferred maintenance
	Clearwater Martin Luther King Jr Neighborhood Center Coalition, Inc.	ARPA items	\$	11,759.00	Copier, oven and furniture
	Divine Bliss International Inc	ARPA Support to Go Solar and Purchase Truck	\$	150,000.00	Vans and solar panels
	Dunedin Cares, Inc.	Purchase of open door freezer and refrigerator units	\$	9,000.00	Purchase and installation of fridges.
	Dunedin Scottish Arts Foundation	Equipment Replacement	\$	31,859.00	Trailer tires, sound system, payment processing equip
	EmpowHERment Community Center	Reimaging the Promise of the EmpowHERment Community Center -Post COVID	\$	31,645.00	Computers & software
	Gulf Coast Dental Outreach	Technology Updates for Care	\$	14,218.00	Funds requested for Desktop Server Replacement X-Ray Software and Equipment, New laptop compatible with x-ray and software and equipment and software and tech support/installation.
	Gulfport Historical Society	2022 PCF Small Purchases	\$	20,952.00	arts supplies and equipment, hanging systems, exhibit equipment, and hiring teachers.
	New Visions of The Well, Inc.	St. Petersburg Center for Trauma Recovery and Healing Justice	\$	16,300.00	Technology and equipment for trauma center
	NOMADstudio, Inc.	Justice Studio	\$	48,836.00	Institutional-grade art studio furniture
	Reach Services INC (DBA: Reach St.Pete)	Reach St.Pete's Pop-Up Pantry Capacity Proposal	\$	62,865.00	Capacity enhancements for food program
	Remember Me NFP , INC	Van for Programs	\$	65,000.00	Van Purchase
	Restoring Life Outreach Ministries	Restoring Life Food Pantry	\$	80,273.00	Truck and technology for food program
	Second Chance Empowerment Foundation	ARPA Funding for Youth Development Program	\$	29,944.00	Kitchen and IT equipment
	Speakeasy M.E.D.I.A Foundation	Equipment and Technology Needs for Mindful Movement Program	\$	11,680.00	Yoga equipment for classes
	St. Petersburg Neighborhood Housing Services Inc. dba Neighborhood Home Solutions	Neighborhood Home Solutions	\$	25,000.00	Security system, conference and A/V equipment
	The DARE Initiative	Operation Young Boss Strikes Back	\$	124,200.00	Transportation, Computer/Tech equipment and refrigerator

Organization Name	Proposal Title	Amount Requested	Proposal Description
The Gathering of Women Inc.	The GOW Vehicles	\$ 88,023.00	Vans
The Penny Lane Beatles Museum	Penny Lane Museum	\$ 148,000.00	Display Cases
The Studio@620, Inc.	ARPA Small Purchases: Studio@620 Seats, Tables, Display & Technology	\$ 71,397.00	Seating, tables, computers, display walls
Tweety BS Inc	Capital Recovery And Growth	\$ 152,330.00	Van, Computers
Voices of Hope for Aphasia	Technology Needs to Support Programs and Staff	\$ 5,798.45	Computers & Office Equipment
Warrior Outdoor Leadership for the Future (WOLF)	WOLF Youth Employment, Empowerment & Leadership Program Expansion	\$ 75,000.00	Mobile Command Trailer
We Care LF Inc.	We Care Like Family - Healthcare for All	\$ 199,999.00	Van for mobile health clinic
Willa Carson Health and Wellness Center	Clinic Equipment	\$ 4,572.00	Medical equipment, chairs and a router
African People's Education and Defense Fund	Radio station equipment and computers	\$ 36,801.00	Radio broadcast equipment
Arts Center Association, Inc. dba Morean Arts Center	Gallery Lighting	\$ 43,386.00	Gallery lighting upgrades
Arts Conservatory for Teens	Transportation for Student Enrichment Programming	\$ 163,430.00	SUV and van for transporting youth
Artz 4 Life Academy	Level Up	\$ 172,000.00	Vans and classroom equipment
Boley Centers, Inc.	Two Maintenance Vehicles Replacement	\$ 70,458.00	Replace maintenance vehicles
Boys & Girls Clubs of the Suncoast	Boys & Girls Clubs of the Suncoast Vans	\$ 190,031.00	6 vehicles alarms and child seats
C.A.P. Inc./DBA Citizens Alliance for Progress	Technology Update	\$ 30,815.00	IT system upgrades
Chi Chi Rodriguez Youth Foundation, Inc.	Transportation for Educational Programs – expanding the living classroom & life skills through golf	\$ 55,400.00	Van & golf cart purchase
Clearwater Marine Aquairum	CMA's Water Ways	\$ 114,603.00	Boat engines & Red Tide ozone system
Community Action Stops Abuse, Inc. (CASA Pinellas)	CASA Technology Upgrades	\$ 48,699.00	Security and tech updates.
Community Health Centers of Pinellas, Inc. DBA Evara Health	Largo Dental Equipment	\$ 69,873.00	Dental equipment for clinic
Community Law Program, Inc.	Case Management System Enhancements	\$ 6,950.00	New tech software.
Community Tampa Bay Inc	Transition to Virtual Programming and Capacity Grant (COVID)	\$ 11,855.00	Purchase of tech, tables, and chairs.
Coptic Orthodox Charities Inc	Covid Recovery	\$ 39,410.00	Technology and phone purchases.
Creative Pinellas, Inc	Creative Pinellas Community Engagement Upgrades	\$ 188,850.00	Courtyard and auditorium updates, and dance floor purchase
Daystar Life Center	Choice Pantry Adaptations	\$ 50,828.00	Equipment to increase food pantry capacity.
Directions for Mental Health Inc., DBA Directions for Living	Medical-Grade Furniture	\$ 189,336.00	Purchase of new furniture.
Early Learning Coalition of Pinellas	Mobile Family Resource Center	\$ 112,320.00	Van, mobile family resource center
Excellerated Teaching Academy	School Equipment	\$ 25,000.00	Various educational technologies
Feeding Tampa Bay	Truck for Pinellas Food Relief	\$ 199,999.00	Purchase of refrigerated trucks.

Organization Name	Proposal Title	F	Amount Requested	Proposal Description
Girls Inc of Pinellas	Purchase of 2 Vans	\$	134,000.00	Purchase of Two Vans
Goodwill Industries- Suncoast Inc.	IT and Kitchen Update - Re-Entry Program Impact	\$	124,398.64	Kitchen appliances and IT equipment
Gulf Coast Jewish Family and Community Services, Inc.	IT Storage Area Network & Equipment	\$	79,829.00	New Storage Area Network (SAN) and equipment.
Homeless Empowerment Program (HEP)	HEP Maintenance Vehicle Fleet Replacement	\$	151,820.00	4 new vans
Hope Villages of America	Refurbish of Appliances - Affordable Housing Units and Food Bank	\$	53,028.25	Refrigerators and stoves for food bank and 20 for affordable housing units.
James B. Sanderlin Family Service Center, Inc.	Mobile Computer Lab	\$	23,115.00	Mobile computer lab 24 laptop computers and a mobile charging cart.
Learning Empowered, Inc.	Empowering Families	\$	96,491.00	Replacement of outdated IT equipment and play equipment and classroom supplies.
Life-skills, Empowerment and Development Services (LEADS)	CHAMPS	\$	57,733.00	Purchase of furniture and necessary Montessori materials.
Metropolitan Ministries, Inc.	Truck of Hope	\$	110,000.00	Refrigerated food truck
Museum of Fine Arts of St Petersburg Fla Inc	Arts Education Transportation	\$	45,000.00	Van for arts education
Neighborly Care Network, Inc.	Vehicles for Meals on Wheels	\$	68,478.00	Three vehicles for nutrition program
Palm Harbor Library	The Music Garden	\$	21,896.00	Outdoor musical instruments
People Empowering and Restoring Community (PERC)	Transportation WORKS	\$	149,505.00	Three 15-passenger vans for program
Pinellas County Urban League (PCUL)	Pinellas County Urban League IT Infrastructure Upgrade	\$	102,000.00	Technology upgrades
Ready For Life Inc.	Ready For Life Security and Technology	\$	32,224.00	Technology and security upgrades
Rebuilding Together Tampa Bay	RTTB: Pinellas County Service Expansion	\$	137,609.94	Vans and tool purchases
Ronald McDonald House Charities of Tampa Bay, Inc.	IT Infrastructure & Wi-Fi Connectivity Upgrades	\$	20,235.00	Technology upgrades
Safety Harbor Neighborhood Family Center Inc DBA Mattie Williams Neighborhood Family Center	Mattie Williams	\$	68,500.00	Van purchase and vehicle safety alarm
The Shirley Proctor Puller Foundation (SPPF)	SPPF: Bridging the Academic Achievement Gap Through Safe, Reliable Transportation	\$	199,999.00	Four vans to pick up students
Sing Out and READ, Inc.	Sing Out and READ Technology Upgrade	\$	43,066.00	IT equipment updates
Society of St. Vincent de Paul South Pinellas, Inc dba St. Vincent de Paul CARES	Vehicles for Covid-safe Deliveries	\$	199,999.00	Vehicle purchases
St. Petersburg Arts Alliance	Technology Upgrades	\$	5,347.00	Technology upgrades
St. Petersburg Free Clinic	SPFC ARPA Small Capital	\$	199,999.00	Forklift and rider for food bank
St. Petersburg Warehouse Arts District, Inc.	Bringing Virtual Reality Technology to Underserved Youth & Working Artists	\$	20,786.00	Virtual Reality headsets and training module
Suncoast Center Inc.	Suncoast on the Road	\$	189,000.00	Vehicles for community and maintenance workers
Tampa Bay Watch	Education Passenger Van and Restoration Vehicles	\$	176,841.00	Passenger van, pick-up truck, and Skid Steer
Tarpon Springs Shepherd Center	Small Capital Funds	\$	97,302.00	Used refrigerated truck and food pantry equipment

Organization Name	Proposal Title	Amount Requested	Proposal Description
The Arc Tampa Bay	Adult Day Training Program Redesign	\$ 73,780.00	IT equipment, software, and vehicle
The Florida Orchestra Inc.	Critical Computer Needs	\$ 42,149.00	Computers
United Way Suncoast	Technology Updates to Support Pinellas ALICE Families	\$ 92,871.00	Computers & IT Equipment
Van Gogh's Palette Inc dba Vincent House	Upgrade Technology	\$ 31,000.00	Computers and Tech equipment
Volunteers of America of Florida, Inc.	Tarpon Village Small Project Request	\$ 80,000.00	Applicances for residents living in attainable housing
WestCare GulfCoast-Florida, Inc.	WCGC Small Capital Purchases	\$ 98,363.00	Transportation, Cleaning, Technology and Office Equipment
Caring & Sharing Center for Independent Living, Inc., DBA Disability Achievement Center	LED Marquis Sign	\$ 30,000.00	LED Messaging Sign