

OMB Contract Review

Contract Name	Local Agency Program Agreement with the Florida Department of Transportation and associated resolution authorizing construction and construction engineering inspection services for 42nd Avenue North from 46th Street North to 35th Street North roadway and sidewalk improvements.				
GRANICUS	22-1935A	Contract #		Date:	20-Oct-2022

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	002128A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$658,582.00																												
Fund(s)	3001	Amount of Change	NA																												
Cost Center(s)	414100	Contract Amount	\$658,582.00																												
Program(s)	3026	Amount Available	Total: \$658,582.00																												
Account(s)	5630030	Included in Applicable Budget? (Y/N)	Y																												
Fiscal Year(s)	FY23-FY24																														
Description & Comments																															
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)																															
<p>Agreement with FDOT providing \$658,582.00 for the construction phase of project 002128A 42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk. Total construction estimate is \$3,994,167.</p> <p>The current budget includes \$1,619,000 in grant funding for the construction. With the reduced grant amount of \$658,582, a change request for additional Penny funding will need to be requested during the FY24 budget process dependent upon the final construction amount.</p> <p>Based upon the “Total Project Estimate” referenced in the staff report of \$3,994,167, the additional Penny funding needed will be \$2.3M.</p> <p>Agreement states work must be completed on or before 11/04/24.</p> <p style="text-align: center;">22-1935A 2128A 42nd Ave Sidewalk</p> <table><tr><th colspan="2">Budget now</th><th colspan="2">Revised Grant amount</th></tr><tr><td>1,619,000</td><td>Grant</td><td>658,582</td><td>Grant</td></tr><tr><td>32,000</td><td>MIF</td><td>32,000</td><td>MIF</td></tr><tr><td>1,134,000</td><td>Penny</td><td>1,134,000</td><td>Penny</td></tr><tr><td>2,785,000</td><td></td><td>1,824,582</td><td></td></tr><tr><td colspan="2"></td><td>3,994,167.00</td><td>total project estimate - construction only</td></tr><tr><td colspan="2"></td><td>2,169,585.00</td><td>additional Penny needed?</td></tr></table>				Budget now		Revised Grant amount		1,619,000	Grant	658,582	Grant	32,000	MIF	32,000	MIF	1,134,000	Penny	1,134,000	Penny	2,785,000		1,824,582				3,994,167.00	total project estimate - construction only			2,169,585.00	additional Penny needed?
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Analyst: Tim Crowley/Jackie Trainer

Ok to Sign: ☒