

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Airports

Project: 004571A Airco Site Preparation

Description: Facilitate the development of the Airco Property at the St. Pete-Clearwater International Airport by developing a portion of the stormwater infrastructure upfront.

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

CIE Elements Transportation/Transportation Systems
Location Clearwater

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
020.3	Other Design Arpt		0	0	0	350,000	0	0	0	350,000
030.3	Other Const Arpt		0	0	0	0	3,500,000	7,900,000	0	11,400,000
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
			0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
Total for Project: 004571A			0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
Funding Source										
Airport Funds			0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
Funding Total:			0	0	0	350,000	3,500,000	7,900,000	0	11,750,000

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Report Total :	0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
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