

Pinellas County Capital Improvement Program Project Budget Detail Report

October 4, 2022
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Function: Human Services Activity: Health

Project: 004009A Animal Services Renovation and A/C

Replacement in Buildings 200,300,400,600

Description: Renovation of buildings 200,300,400, and 600 to bring up to current building codes, fires codes, and installation of climate control and appropriate required air exchange system.

Start : 01-NOV-18 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Largo
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects					
020.1	Design-Penny		20,000	0	0	0	0	0	0	20,000
030.1	Construction-Penny		0	2,844,000	300,000	0	0	0	0	3,144,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects			
			20,000	2,844,000	300,000	0	0	0	0	3,164,000
Total for Project: 004009A			20,000	2,844,000	300,000	0	0	0	0	3,164,000
Funding Source										
Penny for Pinellas			20,000	2,844,000	300,000	0	0	0	0	3,164,000
Funding Total:			20,000	2,844,000	300,000	0	0	0	0	3,164,000