NO.

RESOLUTION ADOPTING FINAL BUDGET
FOR FISCAL YEAR 2022-2023
PINELLAS COUNTY GENERAL FUND (PINELLAS COUNTY BCC)

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC), has adopted a tentative millage to be levied upon property under its jurisdiction and a tentative budget in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 8th day of September, 2022; and

WHEREAS, the Board of County Commissioners has determined that the final budget based upon the final adopted millage is at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budget has been published, and the Board has conducted a public hearing on the adoption of the final budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the Pinellas County General Fund (Pinellas County BCC), in public hearing duly assembled this 22nd day of September, 2022, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2022-2023 as:

GENERAL FUND	$ 848,255,800
SPECIAL REVENUE FUNDS	
County Transportation Trust	85,459,760
Community Development Grant	28,996,230
State Housing Initiatives Partnership (SHIP)	13,431,140
Gifts for Animal Welfare Trust	585,920
Tree Bank	611,110
School Crossing Guard Trust	128,730
Intergovernmental Radio Communications	1,217,660
STAR Center	10,372,000
Emergency Communications E911 System	13,216,320
Community Housing Trust	1,569,310
Building Services	13,829,320
Tourist Development Tax	213,303,890
American Rescue Fund	65,429,620
Construction Licensing Board	2,085,930
Air Quality Tag Fee	2,010,170
Drug Abuse Trust	45,880
Lealman Community Redevelopment Area Trust	6,324,040
Street Lighting Districts	1,361,480
Lealman Solid Waste Collection & Disposal District	1,770,640
Surface Water Utility	30,632,330

CAPITAL IMPROVEMENTS FUNDS	
Capital Projects	376,281,130
Multimodal Impact Fees	2,814,090
INTERNAL SERVICE FUNDS	
Business Technology Services	57,753,070
Fleet Management	41,322,810
Risk Financing	53,737,540
Employee Health Benefits	181,270,230
ENTERPRISE FUNDS	
Airport	107,589,690
Water	245,247,310
Sewer	226,017,190
Solid Waste	505,514,430

Commissioner _____offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
By: *Donald S. Crowell*
Office of the County Attorney