

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

**Project: 002434A South Myrtle Avenue Drainage Improvements
from Clearwater Largo Road to Belleair Road**

Description: Drainage Improvements on South Myrtle Avenue. JPA with COC.

Start : 16-JUN-15 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act Expenditure Category	5. Water, Sewer, Broadband Infrastructure
CIE Elements	Drainage Element
CIP Phase	Design
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
020.2	Design-ARPA	0	15,000	15,000	0	0	0	0	30,000
030.2	Constr-ARPA	0	2,672,000	198,000	0	0	0	0	2,870,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
		0	2,687,000	213,000	0	0	0	0	2,900,000
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
020.1	Design-Penny	75,000	15,000	0	0	0	0	0	90,000
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
		75,000	15,000	0	0	0	0	0	90,000
Total for Project: 002434A		75,000	2,702,000	213,000	0	0	0	0	2,990,000
Funding Source									
Penny for Pinellas		75,000	15,000	0	0	0	0	0	90,000
ARPA-Federal Grant		0	2,687,000	213,000	0	0	0	0	2,900,000
Funding Total:		75,000	2,702,000	213,000	0	0	0	0	2,990,000

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Report Total :	75,000	2,702,000	213,000	0	0	0	0	2,990,000
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