

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Flood Control

Project: 003896A Crystal Beach Drainage Improvements

Description: Improvements to stormwater collection system to alleviate ponding and improve water quality in the area of Crystal Beach between Crystal Beach Ave and Georgia Ave.

Start : 15-JUN-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	07 Sutherland Bayou
Location	Dunedin
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
010.1	Acquisition-Penny		0	50,000	50,000	0	0	0	0	100,000
020.1	Design-Penny		0	0	171,000	308,000	0	0	0	479,000
020.2	Prelim Design		220,000	528,000	44,000	0	0	0	0	792,000
030.1	Construct-Prelim Est		0	0	0	0	3,276,000	1,638,000	0	4,914,000
Project Total for : Fund: 3001 Capital Projects Center: 413100			CIP Physical Environment	Program: 3012 Flood Control Projects						
			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000
Total for Project: 003896A			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000
Funding Source										
Penny for Pinellas			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000
Funding Total:			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000

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Report Total :	220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000
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