

RESOLUTION NO. 22-_____

SUPPLEMENTING FY22 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY22 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of January, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Office of the County Attorney, and the total County budget for FY22 as follows:

		<u>NAME OF FUND (FUND #XXXX)</u>			
Center / Program/ Account	Number	Description	Current Budget as of 1/21/22	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center		#N/A			
Program		Default Program			
Project		#N/A			
	Account	#N/A			\$0
				<u>\$0</u>	
<u>Appropriations</u>					
Center		#N/A			
Program		Default Program			
Project		#N/A			
	Account	#N/A	\$0		\$0
		Total		<u>\$0</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which

AYES:

NAYS:

ABSENT AND NOT VOTING:

INSTRUCTIONS

- 1 Enter Name and Number of Fund(s) affected
Change name of fund in final paragraph - if different from General Fund
- 2 Fund Balances as of This Date (should tie to BE&E)
- 3 **Center #** Description Field Will Automatically Update once # is Entered in Column A
- 4 **Program #** Description Field Will Automatically Update once # is Entered in Column A
- 5 **Project #** Description Field Will Automatically Update once # is Entered in Column A
- 6 **Account #** Description Field Will Automatically Update once # is Entered in Column B

- 7 **REMOVE PROJECT LINES IF NOT BEING USED!**
- 8 Go To Page Layout View and Enter Granicus Item # in Lower-Right Footer.

NOTE: Total Receipts and Total Appropriations should equal

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WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 22nd day of September, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within General Government, and the total County budget for FY22 as follows:

<u>GENERAL FUND (FUND #0001)</u>					
Center / Program/ Account	Number	Description	Current Budget as of 8/23/22	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
100200		Fund Revenues			
1123		Emergency Events			
90007B5		COVID-19 Emergency Rental Assistance 2			
	3322020	Other Financial Assistance	\$0	\$1,156,160	\$1,156,160
				<u>\$1,156,160</u>	
<u>Appropriations</u>					
114300		General Government			
1123		Emergency Events			
90007B5		COVID-19 Emergency Rental Assistance 2			
	5832010	COVID-19-Cares Act	\$7,602,540	\$1,156,160	\$8,758,700
114100		General Government			
1008		Emergency Events			
	5995010	Rsv-Contingencies-Ctywide	\$86,631,120	(\$673,500)	\$85,957,620
890001		Emergency Events- GF			
1123		Emergency Events			
	5340001	Other Contractual Svcs	\$0	\$673,500	\$673,500
		Total		<u>\$1,156,160</u>	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which

AYES:

NAYS:

ABSENT AND NOT VOTING: