



Proposed FY23 Lealman CRA FY22 Work Plan



| # | Estimated Completion | Project / Program Name | Status | Percent Complete | Funding Entity | FY22 Funds Approved | FY23 Funds Proposed | Project Description | Primary Lealman CRA Plan Objective Addressed | Secondary Lealman CRA Plan Objective Addressed |
|----|----------------------|--|-------------|------------------|----------------|---------------------|---------------------|--|---|---|
| 1 | ONGOING | Lealman CRA Alley Program | In Progress | ONGOING | CRA | \$ 150,000 | \$ 150,000 | Program has started. Both vendors (alley clearing and regular maintenance) have begun work. | Objective 5 – Urban Form | Objective 4 – Infrastructure and Transportation |
| 2 | ONGOING | CRA Residential Site Improvement Program | In Progress | ONGOING | CRA | \$ 300,000 | \$ 300,000 | \$10,000 grant program for residential façade and site improvements visible from the street available to residents earning 120% AMI or less. Six FY22 applicants have been approved, executed contracts and been issued Notices to Proceed. | Objective 3 – Housing | Objective 5 – Urban Form |
| 3 | ONGOING | CRA Commercial Site Improvement Program | In Progress | ONGOING | CRA | \$ 240,000 | \$ 240,000 | Up to \$40,000 is available via a matching grant program for interior exterior commercial building and site improvements. Two FY22 applications have been approved, contracts executed and Notices to Proceed issued. | Objective 2 – Commercial | Objective 9 – Funding, Financing, and Management |
| 4 | ONGOING | Home Investment Program (HIP) | In Progress | ONGOING | CRA | \$ 350,000 | \$ 500,000 | The HIP supports construction of new affordable single-family homes. Habitat for Humanity selected through a Letter of Interest procurement process. Contract approval is on the 6/21 Community Redevelopment Agency agenda. | Objective 3 – Housing | Objective 9 – Funding, Financing, and Management |
| 5 | ONGOING | Home Rehabilitation Program (HRP) | In Progress | ONGOING | CRA | \$ 350,000 | \$ 500,000 | The HRP will provide funding for new roofs, windows and doors for residential single family homes with low-income owners. Rebuilding Together Tampa Bay selected through a Letter of Interest procurement process. Contract approval is on the 6/21 Community Redevelopment Agency agenda. | Objective 3 – Housing | Objective 9 – Funding, Financing, and Management |
| 6 | ONGOING | Lealman CRA Sidewalk Program | In Progress | ONGOING | CRA | \$ 100,000 | \$ 200,000 | Program to implement fill sidewalk gaps in strategic locations. First location is a sidewalk connection on 40th St. N. from 46th Ave. N. to Neri Park entrance at intersection of Lown St. and 40th St. Design is at the 90% stage, with construction anticipated for August 2022. | Objective 4 – Infrastructure and Transportation | Objective 6 – Healthy Community |
| 7 | ONGOING | Lealman CRA Mural Program | In Progress | ONGOING | CRA | \$ 50,000 | \$ 50,000 | Partnership with Creative Pinellas to implement CRA mural program. Four murals were completed with FY21 funding. Site selection for FY22 funding has begun and staff is seeking interested commercial applicants. | Objective 5 – Urban Form | Objective 1 – Economic Development and Innovation |
| 8 | ONGOING | Promotional/Special Events (PSE) Grant Program | Planned | ONGOING | CRA | \$ - | \$ 20,000 | Purpose of the grant program is to help fund special events and/or promotional activities within the CRA that promote the goals and objectives of the Lealman CRA Plan. | Objective 8 – Branding, Marketing and Promotion | Objective 1 – Economic Development and Innovation |
| 9 | ONGOING | Lealman Exchange Strategic Plan Implementation | In Progress | ONGOING | CRA | \$ 250,000 | \$ 200,000 | St. Petersburg Foundation selected through a procurement process to manage the facility and provide programming focused on economic empowerment, educational advancement, health and wellness, character and leadership and community connectivity. | Objective 7 – Sustainability | Objective 9 – Funding, Financing, and Management |
| 10 | ONGOING | Transit Stop Improvements | In Progress | ONGOING | CRA | \$ 60,000 | \$ 60,000 | First bus shelter complete. No additional stops in the CRA qualify for the PSTA matching grant funds due to limited ridership. Additional stops under consideration that would forgo the PSTA funds. | Objective 4 – Infrastructure and Transportation | Objective 7 – Sustainability |

*Budget estimates contained in this Work Plan for capital projects are conceptual-level estimates only and will be further refined in the preliminary design and engineering phase of the respective projects.



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| 11 | ONGOING | Streetscaping / Placemaking / Gateway & Wayfinding Signage | In Progress | 75% | CRA | \$ 300,000 | \$ 25,000 | Lealman logo created and procurement process for sign installation has been completed. First sign toppers anticipated for installation in June. Wayfinding and first gateway signs anticipated installation anticipated for end of July. \$50,000 proposed for FY23 reflects funding for ongoing maintenance of any damaged signs. | Objective 8 – Branding, Marketing and Promotion | Objective 5 – Urban Form |
| 12 | FY22 | Neri Park Entrance Enhancements [46th Ave N.] | In Progress | 75% | CRA | \$ 250,000 | \$ - | Pond restoration and landscaping complete. Neri Park mural complete. Parking lot paving complete. Playground equipment procurement process complete; delivery delayed due to supply chain disruptions but installation is anticipated for mid-August. | Objective 5 – Urban Form | Objective 1 – Economic Development and Innovation |
| 13 | FY22 | Neri Park Entrance Enhancements [Lown St. & 40th St. N.] | In Progress | 75% | CRA | \$ 50,000 | \$ - | New amenities, shaded seating area and pet-friendly water fountain received and installation anticipated in June along with new fencing and gate. Sidewalk connection to provide safe access to 46th Ave. N. in design with construction anticipated in August. | Objective 5 – Urban Form | Objective 1 – Economic Development and Innovation |
| 14 | FY22 | Lealman Park Enhancements | In Progress | 75% | CRA | \$ 125,000 | \$ - | New fencing has been installed. Parking lot paving, playground surface replacement, landscaping and irrigation installation along 54th Ave. N. anticipated to be complete over June and July. | Objective 5 – Urban Form | Objective 1 – Economic Development and Innovation |
| 15 | FY22 | Division Drive Placemaking | In Progress | 75% | CRA | \$ 25,000 | \$ - | Design will include additional landscaping in triangular area of right of way to complement a gateway sign to be installed. New fencing and additional landscaping will be installed at the adjacent stormwater pond. | Objective 5 – Urban Form | Objective 1 – Economic Development and Innovation |
| 16 | ONGOING | Lealman Exchange Technology Initiatives | Planned | 0% | CRA | \$ 25,000 | \$ - | Initiative to support technology programming at the Lealman Exchange computer labs focused on educational and/or workforce development programming. | Objective 1 – Economic Development and Innovation | Objective 7 – Sustainability |
| 17 | FY23 | Lealman Exchange Commercial Kitchen | Planned | 0% | CRA | \$ 100,000 | \$ - | Emergency Management secured a \$58,000 grant from the Duke Energy Foundation for commercial kitchen equipment to increase the facility's shelter capabilities. CRA will provide funding to complete the installation to allow the kitchen to be used for community programming during non-storm events. | Objective 6 – Healthy Community | Objective 1 – Economic Development and Innovation |
| Total FY23 Proposed CRA-TIF Funded Programs and Projects: | | | | | | | \$ 2,245,000 | | | |