



Define - Measure - Analyze - Improve - Control

Project or Program: Boley Centers Goal: Enrich the lives of people in recovery by providing treatment, rehabilitation, employment, and housing services.					
INPUTS	ACTIVITIES		OUTCOMES		
What we invest	What we do	Who we reach	Short-term results (report monthly)	Intermediate results (report monthly)	Long-term results (report annually)
\$669,869 (25% local match)	<ul style="list-style-type: none"> • Provide housing (types: PSH & Safe Haven) • Provide referrals to medical care • Provide direct (via substance abuse specialist at Safe Haven) and referral to substance abuse treatment • Vocational training referral • Job placement services referral • Linkage to other community Services <ul style="list-style-type: none"> - Bus passes - Daystar - Benefits 	Homeless individuals with mental and substance abuse disability at or below 60% Area Median Income (AMI)	<ul style="list-style-type: none"> • #/% Clients housed by type • #/% Clients demographic breakdown • #/% receiving substance abuse referral • #/% receiving mental health referral • #/% linked to medical care • #/% linked to BH care by location • #/% linked to other community services <ul style="list-style-type: none"> - Transportation access - Daystar - Non-cash Benefits • 10% of active consumers per month shall complete a consumer satisfaction survey (biannual) <ul style="list-style-type: none"> - Report aggregated results • # of staff vacancies • # of offline units 	<ul style="list-style-type: none"> • #/% successfully engaged in SA treatment (goal 75%) • #/% linked to community services/benefits <ul style="list-style-type: none"> - Medicaid - SSDI/SSI - VA - PCHP (Blue Card) - others 	<ul style="list-style-type: none"> • #/% clients remaining hospital free 6, 12 months from admission (also an intervention) (psychiatric visits) • #/% of clients remain in the PSH or SH or move to an equally independent level of living (e.g., voucher supported) • #/% of residents/clients who work for pay (goal 20%) • #/% Safe haven clients who move to PSH or other independent level of living • #/% of clients engaged in meaningful daytime activity, i.e., school, day services, work, volunteer, etc.