

PINELLAS COUNTY, FLORIDA

FY2022 BOARD BUDGET AMENDMENT

Fleet Management

Board Budget Amendment Number No. 3

FUND:

5002

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 7/18/22	INCREASE/ (DECREASE)	AMENDED BUDGET
361920 1008		Fleet Vehicle Replacement Reserves			
	5995000	Reserve-Contingencies	2,714,570	(2,400,000)	314,570
	5996000	Reserve-Fund Balance	6,155,850	(1,100,000)	5,055,850
		Total		<u>(3,500,000)</u>	
361930 1541		Fuel Management Fleet Fuel Management Operating Supplies			
	5520001		4,826,210	1,920,000	6,746,210
361920 1545		Fleet Vehicle Replacement Fleet Asset Management Equip-Vehicle&Heavy Equip			
	5640300		7,889,790	1,100,000	8,989,790
361932 1545		Fleet Parts Management Fleet Asset Management Operating Supplies			
	5520001		1,575,000	480,000	2,055,000
		Total		<u>3,500,000</u>	

Administrator/Assistant _____

Filed with Board _____

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney