

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Sewer Services

**Project: 005015A Manufactured Home Communities Wastewater
Collection System Improvements**

Description: Project will include replacing up to fifteen (15) manufactured home communities wastewater collection systems in unincorporated southern Pinellas County.

Start : 17-AUG-21 Finish : 31-DEC-26

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Location	Largo
Location	Lealman
Location	Seminole
Location	St Petersburg
Utilities Project Category	Collection System Improvements

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer								
020.1 Grant Design	0	1,954,000	0	0	0	0	0	1,954,000
020.471 Design Sewer Collect	80,000	0	0	0	0	0	0	80,000
030.1 Grant Const	0	8,600,000	8,000,000	8,000,000	400,000	0	0	25,000,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement	80,000	10,554,000	8,000,000	8,000,000	400,000	0	0	27,034,000
Total for Project: 005015A	80,000	10,554,000	8,000,000	8,000,000	400,000	0	0	27,034,000
Funding Source								
Sewer Funds	80,000	0	0	0	0	0	0	80,000
Grant - Federal	0	10,554,000	8,000,000	8,000,000	400,000	0	0	26,954,000
Funding Total:	80,000	10,554,000	8,000,000	8,000,000	400,000	0	0	27,034,000

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Report Total :	80,000	10,554,000	8,000,000	8,000,000	400,000	0	0	27,034,000
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