

2020 CARES Act Funding - Coronavirus Response Funds - Funding Recommendations

Program or Project Name / Project Description	Application Score	Beneficiaries	Funding Request	Funding Recommendation	Program Funding	Comments
Community Development Block Grant - Coronavirus Response Funds (CDBG-CV) Funding Recommendations						
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CDBG-CV Public Services Program					\$ 2,380,592.00	
Funding eligible public service activities benefitting low- to moderate-income people, including the homeless and those with special needs, affected by COVID-19. Planned activities include funding eligible service and operation related expenses including, but not limited to, salaries, supplies, program materials and other costs necessary to operate and maintain facilities that provide public services. Total CDBG-CV program funding of \$3,883,784 is comprised of first supplemental allocation of \$1,481,969 and second supplemental allocation of \$2,401,815.						
Housing Stability Application Cycle - February 2021						
Gulfcoast Legal Service Housing Stability Operations	80.00	80	Households	\$ 78,354.00	\$ 78,354.00	
Funding costs to provide housing and financial legal services to households facing evictions and assistance navigating changes in financial stability to ensure stable housing.						Fund full request.
Community Law Program Housing Stability Operations	80.00	360	Households	\$ 422,911.39	\$ 422,911.39	
Funding costs to provide legal and mediation services to households facing eviction and referral assistance necessary to ensure housing stability.						Fund full request.
Bay Area Legal Services Housing Stability Operations	70.20	180	Households	\$ 202,500.00	\$ 202,500.00	
Funding costs to provide legal services to households facing eviction and referral assistance necessary to ensure housing stability.						Fund full request.
Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Grant Application Cycle - March 2020						
Mattie Williams Neighborhood Family Center Operations	119.67	320	Households	\$ 40,000.00	\$ 40,000.00	
Funding costs to transition to a drive-thru food distribution process and food storage and ongoing increased costs of supplies for food distribution program, including food delivery to home bound seniors.						Fund full request.
Florida Dream Center Operations	110.33	52,485	People	\$ 56,127.46	\$ 38,560.25	
Funding costs to deliver food to local pantries, churches, shelters, and low-income neighborhoods and to deliver meals on wheels to quarantined individuals and families.						Delete Executive Director salary, reduce Chief Operating Officer salary to 20% (food delivery 1 day-no other link to COVID), remove utilities and accounting services.
Feeding Tampa Bay Operations	106.00	16215	People	\$ 96,000.00	\$ 96,000.00	
Funding costs for mobile pantries and mega pantries delivering nutrient-dense foods directly into neighborhoods of need operating in Pinellas County.						Fund full request.
Lealman and Asian Neighborhood Family Center Operations	93.00	600	People	\$ 5,000.00	\$ 5,000.00	
Funding costs for the purchase of shelf-stable food for the community food pantry.						Fund full request.
Tarpon Springs Shepherd Center Operations	92.67	113052	People	\$ 20,000.00	\$ 20,000.00	
Funding costs for home bound food delivery for senior and disabled individuals, satellite food pantry pick-ups, food drops within poverty areas of North Pinellas communities and daily community kitchens offering a hot meal to anyone in need.						Fund full request.
Starting Right, Now Operations	92.00	40	People	\$ 29,469.58	\$ 20,379.00	
Funding costs of increased food, food storage, facility clearing, utilities and program costs for homeless unaccompanied youths.						Reduce food to 6 months. Leave remaining expenses as presented in additional information.
R'Club Child Care Operations	90.00	639	People	\$ 23,720.71	\$ 23,720.71	
Funding pre-award costs for providing emergency childcare services for first responders and emergency workers and ongoing costs for childcare services essential for reopening of businesses and moving towards economic recovery.						Fund full request.
Gulfcoast Legal Services Operations	89.00	50	Households	\$ 53,530.00	\$ 53,530.00	
Funding costs to provide housing and financial legal services to households facing evictions and foreclosures and assistance navigating changes in financial stability in order to ensure stable housing.						Fund full request.
The Arc Tampa Bay Operations	79.00	225	People	\$ 56,275.00	\$ 56,275.00	
Funding costs for consultative services, environmental modifications and the purchase of equipment for disinfecting and sanitizing large areas, hard to reach places and fleet vehicles at day programs for adults with intellectual and developmental disabilities.						Fund full request.

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Neighborhood Care Network Operations	79.33	4342	People	\$ 118,392.00	\$ 24,174.17		Reduced request to \$58,723.34. Shelf ready meals not funded (hurricane identified). Funding for 6 months vs. 12 months.
Funding costs for supplies necessary to safely serve Meal-on-Wheels and re-open adult day centers and senior cafes.							
Pinellas County Urban League Operations	79.00	900	People	\$ 76,500.00	\$ 68,100.00		New request \$72,499.96. Not funding deejay/volunteer gift cards. Paying for contract labor and program supplies/materials.
Funding costs to leverage the Mobile Health Unit to expand access to COVID-19 testing and information for our more vulnerable residents.							
Boley Centers Operations	76.67	240	People	\$ 16,385.00	\$ 16,385.00		Fund full request.
Funding costs for the purchase of sanitizing cleaning systems to decrease risk by adequately sanitizing Boley's residential group homes and treatment program facilities.							
R'Club Child Care School Age Summer Program Operations	74.00	835	People	\$ 31,641.00	\$ 31,641.00		Fund full request.
Funding increased costs of operating expenses and program materials for youth summer programs for low- and moderate-income households.							
Boys & Girls Clubs of the Suncoast Operations	73.00	1152	People	\$ 47,279.08	\$ 47,279.08		Fund full request.
Funding increased costs of operating expenses and program materials for youth summer programs for low- and moderate-income households.							
YMCA of the Suncoast Summer Program Operations	67.67	114	People	\$ 137,658.89	\$ 88,271.00		Reduced request by \$37,096 due to kid/teacher ratio increase. Reduce funding-not paying 15% admin fee.
Funding increased costs of operating expenses and program materials for youth summer programs for low- and moderate-income households.							
PARC Curry Villa Operations	67.00	15	People	\$ 15,000.00	\$ 15,000.00		Fund full request.
Funding costs for the purchase of sanitizing cleaning systems to decrease risk by adequately sanitizing residential facilities.							
PARC Burkett Villa Operations	67.00	15	People	\$ 15,000.00	\$ 15,000.00		Fund full request.
Funding costs for the purchase of sanitizing cleaning systems to decrease risk by adequately sanitizing residential facilities.							
Pinellas County Sheriff's Police Athletic League Operations	63.33	48	People	\$ 31,736.78	\$ 8,354.51		Fund preaward/program materials. No preaward salaries. Additional information provided totaled less than original request.
Funding increased costs of operating expenses and program materials for youth summer programs for low- and moderate-income households.							
CDBG-CV Public Facilities Program						\$ 724,436.00	
Funding eligible public facility and improvement activities benefitting low- to moderate-income people, including the homeless and those with special needs, affected by COVID-19. Planned activities include funding new or existing public facilities and improvements, including but not limited to, acquisition, rehabilitation, or construction, and related expenses.							
CDBG-CV Total Funding Requests				\$ 1,573,480.89	\$ 1,371,435.11		
CDBG-CV Planning and Administration						\$ 776,756.80	
Emergency Solutions Grant - Coronavirus Response Funds (ESG-CV) Funding Recommendations							
ESG20 Pinellas County (ESG-CV Homeless and Homelessness Prevention Services Program)						\$ 4,736,891.00	
Funding eligible activities related to essential services for street outreach; essential services for shelter residents; operating support for emergency shelters; rapidly rehousing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Street Outreach, Emergency Shelter; Homelessness Prevention; Rapid Re-Housing; Administration and Homeless Management Information System (HMIS) Data Collection. Total ESG-CV program funding of \$4,736,891 is comprised of first supplemental allocation of \$739,117 and second supplemental allocation of \$3,997,774.							
Community Housing Assistance Program Administration - Homeless Empowerment Program	N/A	25	People	N/A	\$ 250,000.00		Additional funding in conjunction with annual FY20 ESG Entitlement funding for homelessness prevention program administration. Additional funding allows for assistance to households up to 50% Area Median Income (AMI) and allows for use of the fair market rent waivers granted by ESG-CV funding.
Funding for administration of the CHAP program providing homelessness prevention assistance including rent and financial assistance to households at risk of becoming homeless.							
Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Grant Application Cycle - March 2020							
Community Action Stops Abuse, Inc. (CASA)	96.67	270	People	\$ 45,000.00	\$ 16,000.00		Delete Rental Assistance (\$29,000). Rental assistance available through Community Housing Assistance Program.
Funding for increased operating costs at domestic violence shelter.							
Catholic Charities Pinellas Hope COVID-19 Shelter Operations	76.33	1,200	People	\$ 28,660.00	\$ 16,000.00		Reduce funding removing computers/equipment.
Funding for increased operating costs at emergency shelter.							

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Directions for Living	54.67	200	People	\$ 278,635.00	\$ 278,635.00		
Funding purchase of basic hygienic items, (e.g., hand sanitizer), disposable surgical masks, daily living kits (bug spray, baby wipes), and meal kits to provide directly to individuals, and non-contact infrared thermometers for homeless street outreach staff.							Fund full request
Directions for Living	54.67	120	People	\$ 499,354.00	\$ 499,354.00		
Hire homeless navigator, counselor, IDT facilitator and two case managers to implement a homelessness and eviction prevention response program.							Fund full request
ESG-CV Total Funding Requests				\$ 920,384.00	\$ 809,989.00		
ESG-CV Administration					\$ 473,689.10		

2020 CARES Act Funding Proposed Projects

Project Name / Project Description	Funding Request	Comments
Activities Not Recommended for Funding		
Housing Stability Application Cycle - February 2021		
Directions for Living	\$ 3,869,128.00	Expansion/creation of new homeless services program. Requires staffing and training - lack time to get the services up and running.
Provide a multi-tier system of supports and canvassing approach to increase housing stability and reduce homelessness including targeted eviction prevention and eviction diversion financial assistance.		
Homes for Independence - ServiceSource Network	\$ 1,013,839.00	Does not directly address housing stability services and rental assistance.
Provide case management to increase self-sufficiency, improve ability to navigate resources, achieve employment and improve financial stability.		
Hope Villages of America - f/k/a Religious Community Services - Pinellas	\$ 49,500.00	Does not directly address housing stability services and rental assistance.
Provide follow-up case management exiting homeless emergency shelter.		
National Foundation for Debt Management	\$ 508,773.00	Does not directly address housing stability services and rental assistance.
Provide financial literacy, education, credit counseling, and comprehensive housing counseling.		
Pinellas County Urban League	\$ 340,400.00	New services not previously administered by the agency. Requires staffing and training - lack time to get the services up and running.
Provide housing stability case management services including eviction prevention and housing navigation .		
Society of St. Vincent De Paul South Pinellas	\$ 5,322,780.13	Expansion of current homeless services as opposed to addressing the housing stability component of the ERA program.
Provide alternative emergency non-congregate shelter and rapid re-housing services		
St. Petersburg Neighborhood Housing Services	\$ 50,000.00	Does not directly address housing stability services and rental assistance.
Provide housing counseling to delinquent renters, tenants facing eviction and provide education regarding landlord/tenant rights and responsibilities.		
Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Grant Application Cycle - March 2020		
Adoption Advocates Operations	\$ 150,000.00	Lacks link to COVID. Lacks organizational capacity (2 staff members).
Temporary housing, food and transportation costs for homeless pregnant women.		
Brian Manning's Barbershop Operations	\$ 14,200.00	Ineligible activity.
Operating costs for barbershop.		
CARES Skyrocketing Seniors Platform Operations	\$ 6,345.25	High administrative burden required to track purchased equipment through useful life.
Purchase of equipment for health and wellness instructors who assist seniors with Health, Wellness and Disease Prevention Programs via an electronic video conferencing platform.		
C.H.I.L.D. d/b/a Bay Area Pregnancy Center Operations	\$ 2,500.00	Application contained minimal activity to determine activity to be funded and doesn't tie back to being COVID related.
Purchase household items for young, mostly pregnant women, and their families.		

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Clearwater MLK Jr Neighborhood Center Coalition Operations Funding costs of a food distribution program.	\$ 15,000.00	Activity serves predominantly St. Pete/Clearwater residents vs. urban county.
Community Development and Training Center Operations Funding costs of a food distribution program.	\$ 80,125.00	Additional information needed/multiple attempts resulted in no response from agency. South St. Pete CRA residents vs. urban county.
Community Service Foundation Operations Funding for homelessness prevention assistance including rent and utility payments.	\$ 68,735.00	Will work with tenants directly to provide assistance to eligible residents through Community Housing Assistance Program.
Deuces Live Main Street Operations Purchase gallons of hand sanitizer purchase gallons (\$225) of hand sanitizer for every business on the corridor and touchless menu software systems for the nine restaurants in a targeted corridor of St. Petersburg.	\$ 18,000.00	Ineligible economic development type activity and St. Pete benefit vs. urban county.
Friends of Strays Operations Provide vouchers to St. Petersburg residents for pet care and food.	\$ 5,000.00	Ineligible activity.
Girls Inc. of Pinellas Summer Program Operations Funding increased costs for childcare services essential for reopening of businesses and moving towards economic recovery.	\$ 32,938.00	Activity costs cannot be tied back to being COVID related.
Golden Generations Operations Intergenerational mentorship program for female youth aging out of foster care who are paired with senior citizens in need of companionship, and who are experiencing food insecurity.	\$ 55,000.00	Funding to extend a program underway that will be out of initial funding in 3 months. Lacks link to COVID.
MOVE Up Operations Manufacturing training and employment program accelerating the launch of our MOVE UP (Manufacturing Opportunities In Vocational Education for Underrepresented Populations) program training to create Personal Protective Equipment.	\$ 153,446.00	Identified for residents in St. Pete and Clearwater CRAs vs. urban county.
Necole Tunsil Foundation of Hope Operations Hire one case manager to provide direct services and referrals for housing, employment, and identification.	\$ 175,000.00	Lacks link to COVID. Lacks organizational capacity.
Pinellas Community Church, Feed St. Pete Operations Funding costs of a food distribution program and COVID-19 testing site.	\$ 93,523.00	Activity serves predominantly St. Pete residents vs. urban county.
Saving Our Seniors Operations Meal delivery program providing a temporary solution for seniors to provide seven nutritious meals until they are able to establish a more permanent source of nutrition.	\$ 20,000.00	Application unclear, appears to be for a temporary program for seniors though appears to charge for meals. Agency capacity not clear. Lacks link to COVID.
St. Catherine of Siena Operations Necessary code and ADA improvements at Siena House in order to continue providing food and basic household products to residents of the Coral Heights Community.	\$ 55,167.71	Incomplete application/lacks project detail. Staff working with Agency to determine full project scope. Funding recommendation may be revised if feasible or second round application.
St. Petersburg Area Chamber of Commerce Operations Support Resilient Business Navigators who will establish relationships with business owners and key community leaders in order to best ensure the survival of St. Petersburg's small business community	\$ 41,661.00	Ineligible economic development type activity and St. Pete benefit vs. urban county.

Project Name / Project Description	Funding Request	Comments
Suncoast Center Operations Increased psychiatric services, therapy services, case management services to indigent populations impacted by COVID-19 and add a new office to ensure adequate safety and distancing for clients and staff.	\$ 340,319.00	Application unclear, appears to be for a temporary program for seniors though appears to charge for meals. Agency capacity not clear. Lacks link to COVID
Suncoast Voices for Children - Foster Care Prevention COVID-19 Relief Operations Provide one-time emergency relief for rent, utilities and childcare for relative and nonrelative foster caregivers.	\$ 100,000.00	Lacks link to COVID. High administrative burden required to track purchased equipment.
Tampa Bay Community Development Corporation Foreclosure Prevention Funding costs to provide housing counseling and foreclosure prevention services to households facing evictions and foreclosures in order to ensure stable housing.	\$ 50,000.00	SHIP housing counseling contract current in place, amend to increase funding vs. new CDBG funding.
The Gathering of Women Food Bank Operations Provide food, personal items for the homeless, and other items for each resident in targeted St. Petersburg neighborhood.	\$ 25,000.00	Identified for residents in St. Pete, application did not contain budget detail, agency lacks capacity/has no staff.
The Tabitha Project Operations Feed, house and pay utilities of the homeless.	\$ 20,000.00	Application contained minimal and inadequate information to score activity.
WestCare COVID Response Operations Telehealth treatment services, social distancing equipment for group counseling, and transitional housing admittance assistance for our shelter clients.	\$ 55,346.00	Activity costs cannot be tied back to being COVID related.
Wheelchairs 4 Kids Operations Operation costs for program providing wheelchairs, home and vehicle modifications, as well as other therapeutic and assistive equipment to families.	\$ 225,489.00	Lacks link to COVID. High administrative burden required to track purchased equipment through useful life.