

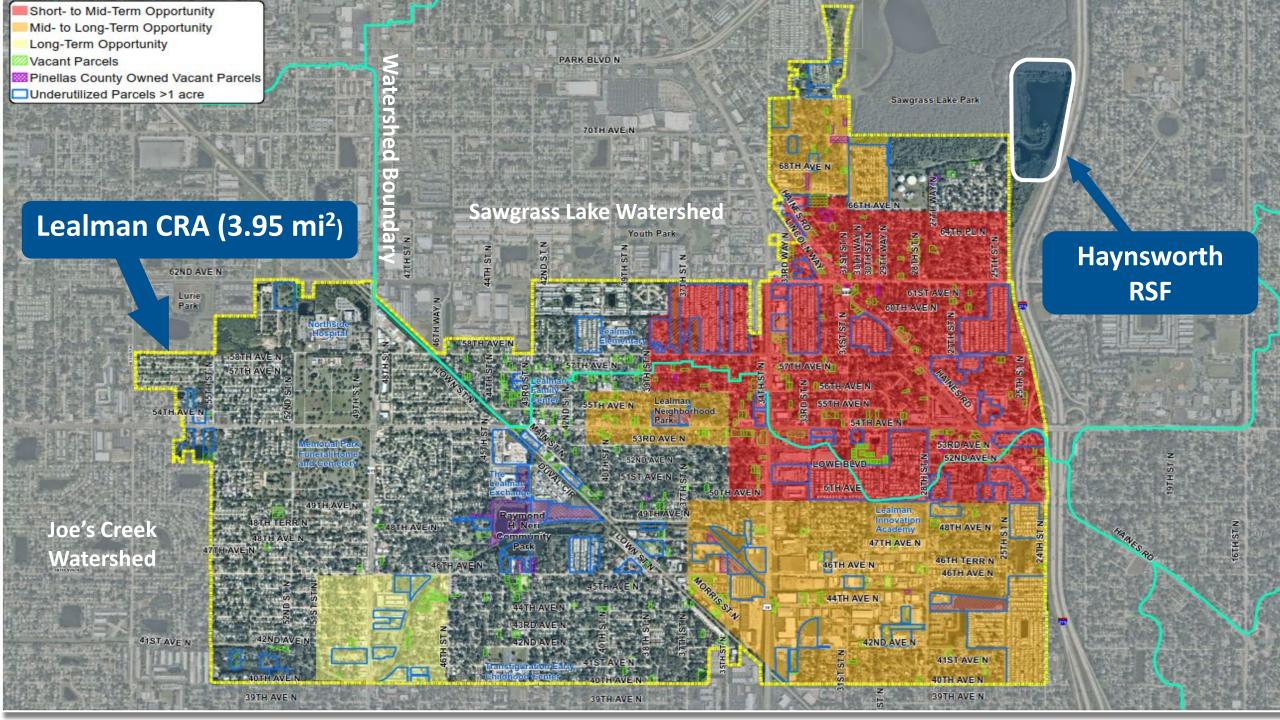
Program Goals





Incentivize redevelopment in priority areas using Regional Stormwater Facilities (RSF)

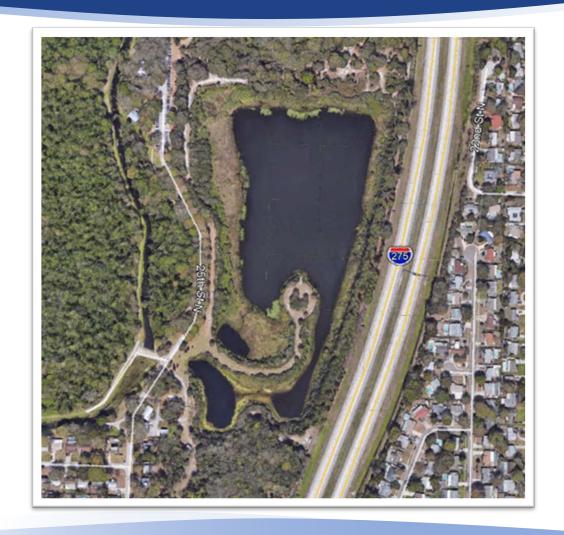
- Lealman CRA
- Downtown Palm Harbor
- Airport/Gateway



Lealman CRA - Haynsworth RSF



- Existing Regional Stormwater Facility operated by County
- Constructed in 1997
- 97.38 acres of credit available
- SWFWMD confirmed use for Lealman development credits
- Provides treatment ONLY, attenuation (temporary storage) of increased runoff is required onsite
- System is ready!



Haynsworth RSF Credit Policy

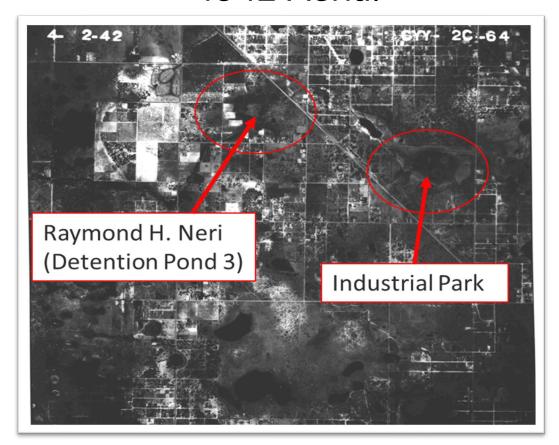


- Development Credit Cost ~ \$18,517/ Impervious Acre
- Facility provides most of the required nutrient removal for redevelopment
- Extensive site development or redevelopment can be accommodated
- Balance of remaining stormwater treatment to be provided on-site
- Recommendation to update costs every ~5 years for market fluctuations

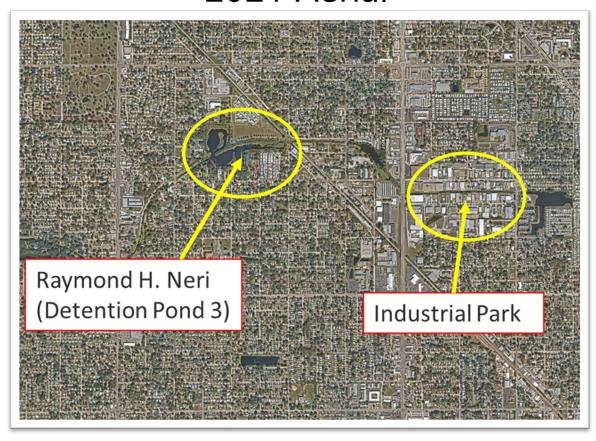
Lealman CRA - Joe's Creek RSF



1942 Aerial



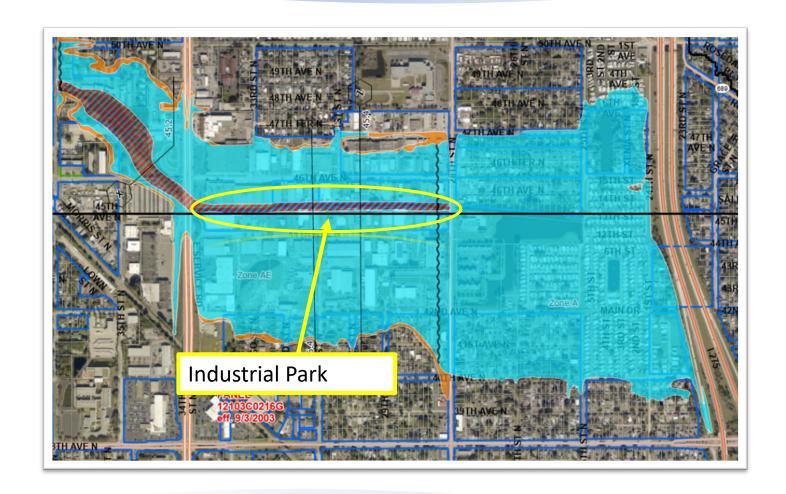
2021 Aerial



Lealman CRA - Joe's Creek RSF Projects



- Treatment solutions to incentivize redevelopment
- Significant flooding
 - Floodplain
 - Floodway
- Solutions for both may be different



Lealman CRA - Joe's Creek RSF Solutions



Flood Control

- Joe's Creek Greenway Project
 - Channel improvements
 - Floodplain restoration
 - Structure upgrades
- Other needs
 - Storage
 - Additional floodplain restoration

Treatment

- Joe's Creek Greenway Project
- Alum treatment system
 - High nutrient load reductions
 - Smaller footprint
 - 6 alum facilities currently operating

Joe's Creek RSF Next Steps



Flooding

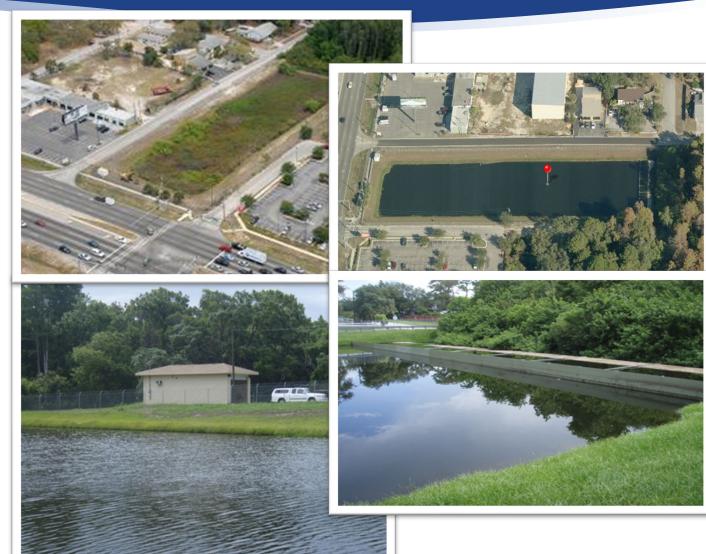
- ~38 different alternatives have been modeled for upstream segment
- Working on cost- benefit analysis
- Update by end of year
- Joe's Creek Greenway design
 - Watershed model update



Joe's Creek RSF Next Steps



- Treatment
 - Site selection and acquisition for facility (ARPA)
 - Traditional pond or alum?
 - Example Lake Tarpon WQ Area 6 Alum Facility
 - Treats runoff from ~98 acres in a 1.5-acre pond
 - Development of Credit System for Joe's Creek RSF



Downtown Palm Harbor RSF



- Constructed early 2000's
- Provides attenuation and treatment
- Modification of control structure required
 - Construction September 2022

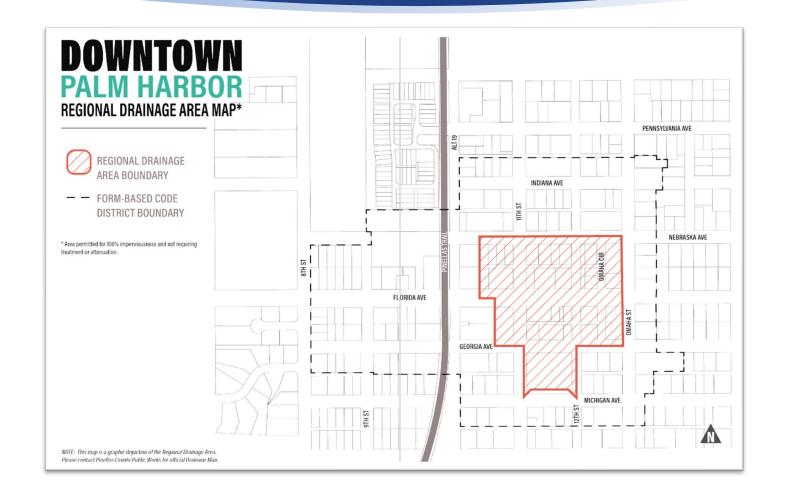


Palm Harbor RSF Expansion



Supports:

- Downtown Historic Palm Harbor Master Plan
- Downtown Palm
 Harbor Form-Based
 Code implementation
- Expands the area to be served by the facility



Palm Harbor RSF Expansion



Facility expansion will provide treatment for approximately 17 additional acres outside of the expanded downtown redevelopment area

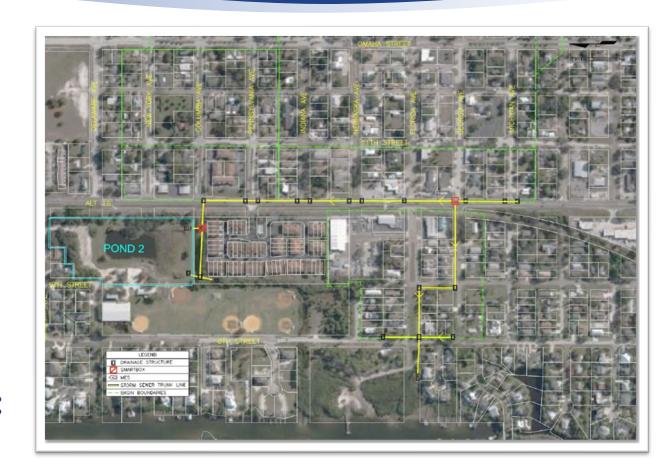


14

Palm Harbor RSF Next Steps and Timeline



- Survey: Aug Dec 2022
- Design & Permitting:
 Aug 2022 Feb 2024
 - Penny funded
- Construction:Sep 2024 Aug 2025
 - ARPA funded
- Credit System Development:
 May 2022 Feb 2024



Airport – Gateway RSF



- Stormwater needs
 - Airport projects
 - Private development
 - FAA requirements
- Site screening to develop recommended alternatives



Airport-Gateway RSF Next Steps



- Develop ranking/scoring matrix
- Stakeholder meetings
- Development of recommended alternatives

 Acquisition or Preliminary Engineering PHASE 1
December 2022

PHASE 2 TBD



Questions / Discussion