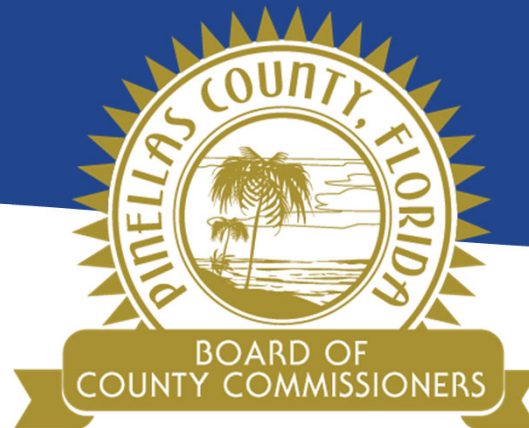


FY23 Maximum Millage Rates and Feedback on the FY23 Proposed Budget

Chris Rose

Director, Office of Management & Budget



Our Vision:
To Be the Standard for
Public Service in America

Continued Collaboration



To Establish the Maximum Millage Rates for Certification to the Property Appraiser by August 4, 2022

- Will be included in the TRIM Notices (August 22, 2022)
- The rates may be decreased, but may not be increased

To Gain Feedback on the FY23 Proposed Budget

- Potential adjustments
- Answer questions

TRIM Certification



22 Separate Property Tax Rates (Millages)

- The Property Appraiser needs these rates “certified” by August 4, 2022
- The County Administrator has the authority and responsibility, based on your advice and consent today

From FY22 to FY23

- 13 Decreasing (Countywide, EMS, 11 Fire Districts)
- 8 Staying the Same (MSTU, Special Districts, 1 Fire District)
- 1 Increasing (Pinellas Planning Council)

The Countywide General Fund Reduction



Countywide General Fund

- FY22 Adopted: 5.1302 mills
- FY23 Proposed: 4.7398 mills (includes TTF and \$18.3M dedicated)
- Today: 4.9136 mills (includes TTF and \$36.6M dedicated)

Other Rates Proposed to be Reduced



- **Emergency Medical Services** from 0.9158 mills to 0.8775 mills
- **Belleair Bluffs Fire** from 1.4600 mills to 1.3900 mills
- **Clearwater Fire** from 2.6163 mills to 2.3187 mills
- **Dunedin Fire** from 2.0000 mills to 1.7997 mills
- **Gandy Fire** from 1.0679 mills to 0.9972 mills

Other Rates Proposed to be Reduced



- **Highpoint Fire** from 2.6700 mills to 2.4000 mills
- **Largo Fire** from 2.9132 mills to 2.5789 mills
- **Pinellas Park Fire** from 3.1976 mills to 2.9440 mills
- **Safety Harbor Fire** from 2.0000 mills to 1.8096 mills
- **Seminole Fire** from 1.7287 mills to 1.6300 mills
- **Tarpon Springs Fire** from 2.3745 mills to 2.3000 mills
- **Tierra Verde Fire** from 1.9118 mills to 1.8550 mills

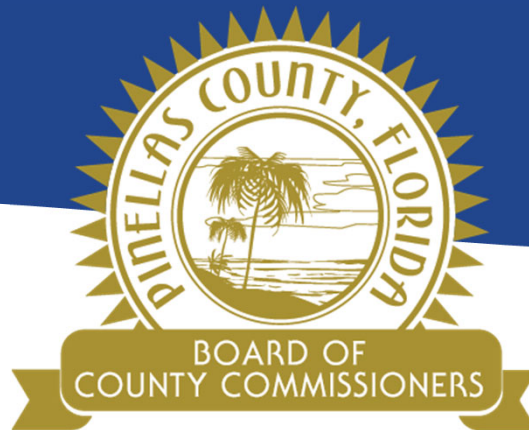
Rates Staying the Same

- **Health Department** at 0.0790 mills
- **Municipal Services Tax District** at 2.0857 mills
- **Library Services District** at 0.5000 mills
- **Palm Harbor Community Services District** at 0.5000 mills
- **Feather Sound District** at 0.7000 mills
- **East Lake Library Services District** at 0.2500 mills
- **East Lake Recreation Services District** at 0.2500 mills
- **South Pasadena Fire** at 0.2900 mills

Increasing the rate

- FY22 Adopted: 0.0150 mills
- FY23 Proposed: 0.0235 mills
- Approved by the Forward Pinellas Board on June 8
- Will require a unanimous vote at the Second Budget Hearing

Pause



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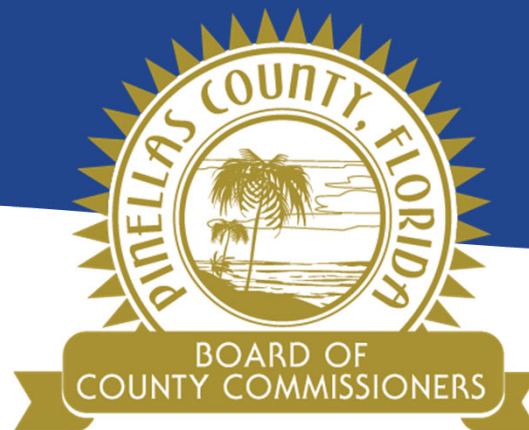
Feedback on the FY23 Proposed Budget



\$2.5 billion for Operating, \$794 million for Capital

- Reduces the property rate for the second consecutive year
- Strengthens access to behavioral health
- Increases spending on road and bridge upkeep
- Includes salary increases
- Balances the Penny for Pinellas
- Reflects the priorities developed by the County Commission

Questions?



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