# FY23 Maximum Millage Rates and Feedback on the FY23 Proposed Budget

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#### **Our Vision:**

To Be the Standard for Public Service in America

### **Continued Collaboration**



# To Establish the Maximum Millage Rates for Certification to the Property Appraiser by August 4, 2022

- Will be included in the TRIM Notices (August 22, 2022)
- The rates may be decreased, but may not be increased

### To Gain Feedback on the FY23 Proposed Budget

- Potential adjustments
- Answer questions

### **TRIM Certification**



#### **22 Separate Property Tax Rates (Millages)**

- The Property Appraiser needs these rates "certified" by August 4, 2022
- The County Administrator has the authority and responsibility, based on your advice and consent today

#### From FY22 to FY23

- 13 Decreasing (Countywide, EMS, 11 Fire Districts)
- 8 Staying the Same (MSTU, Special Districts, 1 Fire District)
- 1 Increasing (Pinellas Planning Council)

### The Countywide General Fund Reduction



#### **Countywide General Fund**

- FY22 Adopted: 5.1302 mills
- FY23 Proposed: 4.7398 mills (includes TTF and \$18.3M dedicated)
- Today: 4.9136 mills (includes TTF and \$36.6M dedicated)

### Other Rates Proposed to be Reduced



- **Emergency Medical Services** from 0.9158 mills to 0.8775 mills
- Belleair Bluffs Fire from 1.4600 mills to 1.3900 mills
- Clearwater Fire from 2.6163 mills to 2.3187 mills
- Dunedin Fire from 2.0000 mills to 1.7997 mills
- **Gandy Fire** from 1.0679 mills to 0.9972 mills

### Other Rates Proposed to be Reduced



- **Highpoint Fire** from 2.6700 mills to 2.4000 mills
- Largo Fire from 2.9132 mills to 2.5789 mills
- **Pinellas Park Fire** from 3.1976 mills to 2.9440 mills
- Safety Harbor Fire from 2.0000 mills to 1.8096 mills
- Seminole Fire from 1.7287 mills to 1.6300 mills
- **Tarpon Springs** Fire from 2.3745 mills to 2.3000 mills
- Tierra Verde Fire from 1.9118 mills to 1.8550 mills

### Rates Staying the Same



- Health Department at 0.0790 mills
- Municipal Services Tax District at 2.0857 mills
- Library Services District at 0.5000 mills
- Palm Harbor Community Services District at 0.5000 mills
- Feather Sound District at 0.7000 mills
- East Lake Library Services District at 0.2500 mills
- East Lake Recreation Services District at 0.2500 mills
- South Pasadena Fire at 0.2900 mills

### **Pinellas Planning Council**



### **Increasing the rate**

- FY22 Adopted: 0.0150 mills
- FY23 Proposed: 0.0235 mills
- Approved by the Forward Pinellas Board on June 8
- Will require a unanimous vote at the Second Budget Hearing

## Pause





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### Feedback on the FY23 Proposed Budget



#### \$2.5 billion for Operating, \$794 million for Capital

- Reduces the property rate for the second consecutive year
- Strengthens access to behavioral health
- Increases spending on road and bridge upkeep
- Includes salary increases
- Balances the Penny for Pinellas
- Reflects the priorities developed by the County Commission

# Questions?





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