

Florida Department of Health in Pinellas County

**FY 2022-2023
BUDGET PRESENTATION**



Our Mission

- To protect, promote & improve the health of all people in Florida through integrated state, county and community efforts.



Public Health in Florida

F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”



DOH-PINELLAS Priorities

Pinellas County Opioid Task Force



- Syringe exchange provider identified
- Continued naloxone educational opportunities including: St. Pete College, St. Pete Free Clinic, Homeless Empowerment Project
- Statewide substance use dashboard launched:
<https://www.flhealthcharts.gov/ChartsDashboards/rdPage.aspx?rdReport=SubstanceUse.Overview>
- Sharing Quarterly Overdose Reports for Pinellas County
- Overdose Fatality Review progress alongside county partners and with coordination from additional jurisdictions

DOH-PINELLAS Priorities

School Health Nurses Initiative



- Began SY17-18 only 33 schools, School Year 21-22, **Nurse in all 125 schools**
- Number of services = 751,652
- Referrals to community service and agencies = 12,774
- Return to class rate = 86%
- Mandatory screening exceeded targets: vision, hearing, scoliosis and BMI

DOH-PINELLAS Priorities

School-Dental Sealants

- Children served = 6,964
- 44 different schools

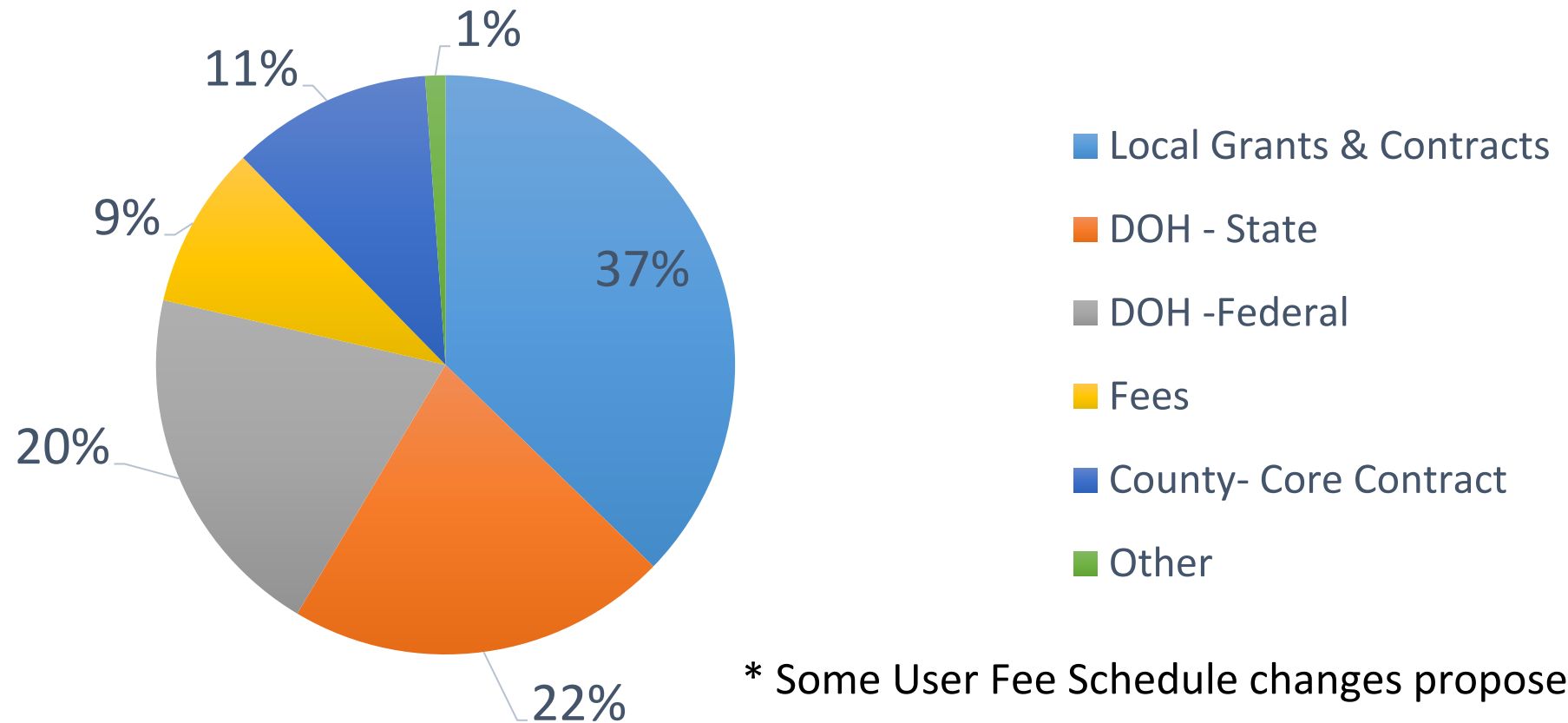


Community Health Action Team – Top Health Priorities:

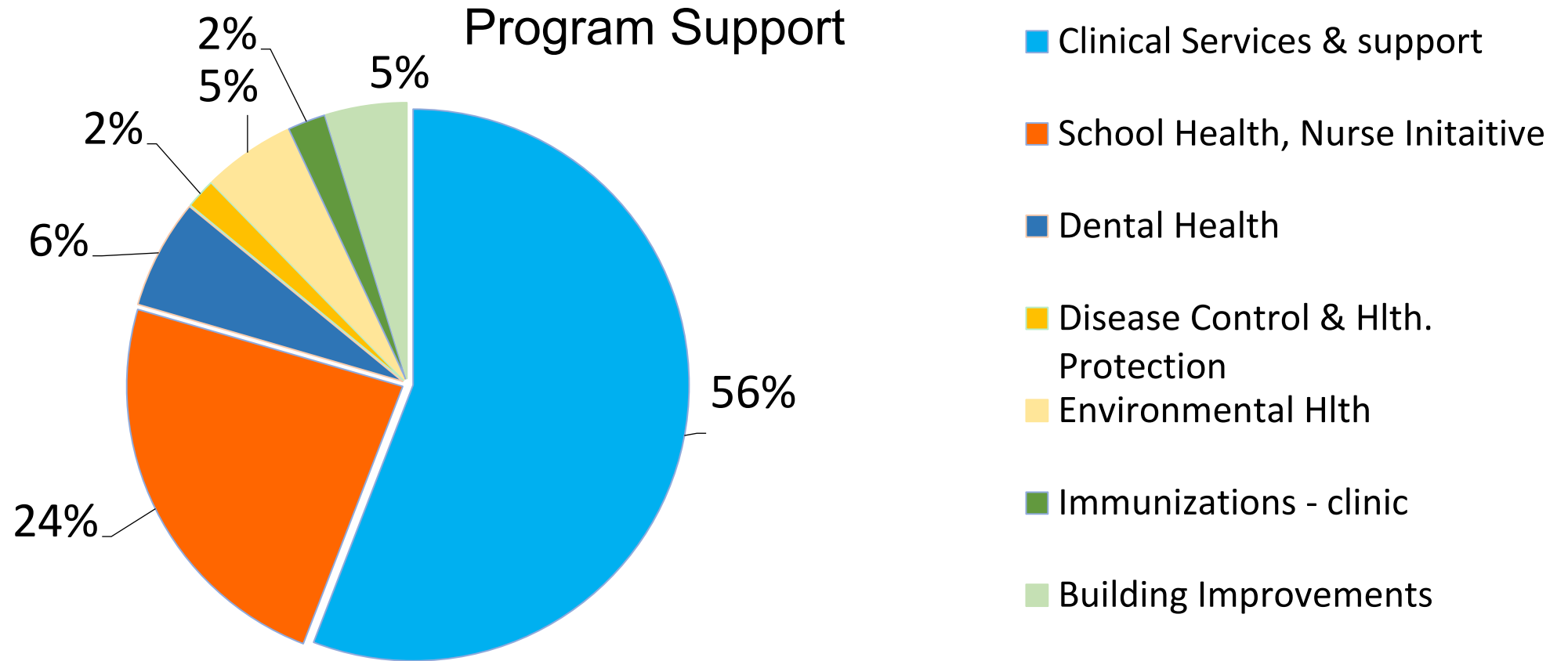
- Mental Health and Substance Abuse
- Access to Care
- Social Determinants of Health

FY 2021-2022 Financial Resources

\$62,643,046



FY 2021-2022 COUNTY BOCC RESOURCES \$7,013,060



FY 2022-2023 County Resources

Resources are provided by the Board of County Commissioners (BOCC) through a core contract agreement for programs approved in the annual County budget, totaling \$7,964,340.

Ad Valorem Taxes (0.0790%)

- Primary Care Services* \$6,336,910
- School Health Nurses \$1,627,430
- Health Fund Reserves \$2,007,530

*Primary Care Services as defined by F.S. 154