

Pinellas County Capital Improvement Program

Project Budget Detail Report

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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Economic Environment Activity: Housing & Urban Development

Project: 004149A Economic Development Capital Projects

Description: Economic Development Capital Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Penny Program	Economic Development & Housing

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039 Penny-Econ Dev&Housing (8.3%)						
110.1	Other-Penny		8,000,000	17,456,000	10,270,000	10,627,000	10,510,000	10,220,000	10,526,000	77,609,000
Project Total for : Fund: 3001			Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)			
			8,000,000	17,456,000	10,270,000	10,627,000	10,510,000	10,220,000	10,526,000	77,609,000
Total for Project: 004149A			8,000,000	17,456,000	10,270,000	10,627,000	10,510,000	10,220,000	10,526,000	77,609,000
Funding Source										
Penny for Pinellas			8,000,000	17,456,000	10,270,000	10,627,000	10,510,000	10,220,000	10,526,000	77,609,000
Funding Total:			8,000,000	17,456,000	10,270,000	10,627,000	10,510,000	10,220,000	10,526,000	77,609,000

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June 2, 2022

Function: Economic Environment Activity: Other Economic Development

Project: 004251A Tampa Bay Innovation Center Incubator

Description: To design and construct a 45,000 sq ft state of the art business incubator to be built on a 2.5 acre site that has been conveyed by the City of St. Pete to Pinellas County.

Start : 01-OCT-19 Finish : 01-FEB-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	St Petersburg
Penny Program	Economic Development & Housing

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)					
020.1	Design-Penny		5,000	0	0	0	0	0	0	5,000
020.2	Design-Grant		175,000	0	0	0	0	0	0	175,000
030.1	Constr-Penny		2,174,000	0	0	0	0	0	0	2,174,000
030.2	Construction-Grant		6,726,000	4,000,000	0	0	0	0	0	10,726,000
110.1	Other		0	2,000,000	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)				
			9,080,000	6,000,000	0	0	0	0	0	15,080,000
Total for Project: 004251A			9,080,000	6,000,000	0	0	0	0	0	15,080,000
Funding Source										
Interlocal Agreement			0	2,000,000	0	0	0	0	0	2,000,000
Grant - Federal			6,901,000	4,000,000	0	0	0	0	0	10,901,000
Penny for Pinellas			2,179,000	0	0	0	0	0	0	2,179,000
Funding Total:			9,080,000	6,000,000	0	0	0	0	0	15,080,000

Pinellas County Capital Improvement Program
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Function: Human Services Activity: Other Human Services

Project: 004150A Housing Projects aligned with 8.3% Countywide Investment

Description: Housing Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Penny Program	Economic Development & Housing

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3039	Penny-Econ Dev&Housing (8.3%)					
110.1	Other-Penny		10,260,000	18,400,000	10,270,000	10,627,000	10,517,000	10,220,000	10,526,000	80,820,000
Project Total for : Fund: 3001		Capital Projects	Center: 416100	CIP-Human Services	Program: 3039	Penny-Econ Dev&Housing (8.3%)				
			10,260,000	18,400,000	10,270,000	10,627,000	10,517,000	10,220,000	10,526,000	80,820,000
Total for Project: 004150A			10,260,000	18,400,000	10,270,000	10,627,000	10,517,000	10,220,000	10,526,000	80,820,000
Funding Source										
Penny for Pinellas			10,260,000	18,400,000	10,270,000	10,627,000	10,517,000	10,220,000	10,526,000	80,820,000
Funding Total:			10,260,000	18,400,000	10,270,000	10,627,000	10,517,000	10,220,000	10,526,000	80,820,000

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Report Total :	27,340,000	41,856,000	20,540,000	21,254,000	21,027,000	20,440,000	21,052,000	173,509,000
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Function: General Government Services Activity: Other General Government

Project: 002880A Courts and Jail Projects

Description: Courts and Jail Projects

Start : 01-OCT-19 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Courts and Jail

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3038	Penny-Jail & Courts Facil (3%)					
030.2	Construction- Penny		1,463,000	1,700,000	0	0	0	0	0	3,163,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3038	Penny-Jail & Courts Facil (3%)			
			1,463,000	1,700,000	0	0	0	0	0	3,163,000
Total for Project: 002880A			1,463,000	1,700,000	0	0	0	0	0	3,163,000
Funding Source										
Penny for Pinellas			1,463,000	1,700,000	0	0	0	0	0	3,163,000
Funding Total:			1,463,000	1,700,000	0	0	0	0	0	3,163,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 002880A Courts and Jail Projects

Description: Courts and Jail Projects

Start : 01-OCT-19 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Courts and Jail

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total		
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)						
030.1	Construction - Penny		4,218,000	3,320,000	6,097,000	6,097,000	2,000,000	4,600,000	7,600,000	33,932,000	
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)					
			4,218,000	3,320,000	6,097,000	6,097,000	2,000,000	4,600,000	7,600,000	33,932,000	
Total for Project: 002880A			4,218,000	3,320,000	6,097,000	6,097,000	2,000,000	4,600,000	7,600,000	33,932,000	
Funding Source											
Penny for Pinellas			4,218,000	3,320,000	6,097,000	6,097,000	2,000,000	4,600,000	7,600,000	33,932,000	
Funding Total:			4,218,000	3,320,000	6,097,000	6,097,000	2,000,000	4,600,000	7,600,000	33,932,000	

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 004179A New Jail Security Entry Center (SEC)

Description: Construct a new jail security entry center and associated parking for visitors and staff on the Jail Campus.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

Location Clearwater
Penny Program Courts and Jail

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)					
020.1	Design-Penny		680,000	0	0	0	0	0	0	680,000
030.1	Construction-Penny		0	500,000	6,500,000	7,200,000	0	0	0	14,200,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)			
			680,000	500,000	6,500,000	7,200,000	0	0	0	14,880,000
Total for Project: 004179A			680,000	500,000	6,500,000	7,200,000	0	0	0	14,880,000
Funding Source										
Penny for Pinellas			680,000	500,000	6,500,000	7,200,000	0	0	0	14,880,000
Funding Total:			680,000	500,000	6,500,000	7,200,000	0	0	0	14,880,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 004234A Jail F-Wing Cell Door Renovation

Description: Renovation of the cell door operating mechanism to allow the doors to operate with the new system

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

CIP Phase Construction
Location Clearwater
Penny Program Courts and Jail

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)					
030.1	Construction-Penny		1,625,000	1,530,000	200,000	0	0	0	0	3,355,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3038	Penny-Jail & Courts Facil (3%)			
			1,625,000	1,530,000	200,000	0	0	0	0	3,355,000
Total for Project: 004234A			1,625,000	1,530,000	200,000	0	0	0	0	3,355,000
Funding Source										
Penny for Pinellas			1,625,000	1,530,000	200,000	0	0	0	0	3,355,000
Funding Total:			1,625,000	1,530,000	200,000	0	0	0	0	3,355,000

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Report Total :	7,986,000	7,050,000	12,797,000	13,297,000	2,000,000	4,600,000	7,600,000	55,330,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001031A ATMS Gulf Boulevard

Description: Design and construct ATMS/ITS improvements along Walsingham Rd and Tom Stuart Causeway to connect signals at Gulf Blvd and install CCTV cameras.

Start : 01-OCT-13 Finish : 01-OCT-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Completed
Location Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.6	Constr-LOFT		90,000	0	0	0	0	0	0	90,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
					0	0	0	0	0	90,000
Total for Project: 001031A			90,000	0	0	0	0	0	0	90,000
Funding Source										
Local Option Fuel Tax			90,000	0	0	0	0	0	0	90,000
Funding Total:			90,000	0	0	0	0	0	0	90,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001032A ATMS/ITS Regional Improvements

Description: Construction funding to install ATMS/ITS improvements at various locations.

Start : 31-JUL-12 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.6	Design-LOFT		150,000	100,000	0	100,000	100,000	100,000	100,000	650,000
030.6	Constr-LOFT		759,000	400,000	250,000	400,000	400,000	400,000	400,000	3,009,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000
Total for Project: 001032A			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000
Funding Source										
Local Option Fuel Tax			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000
Funding Total:			909,000	500,000	250,000	500,000	500,000	500,000	500,000	3,659,000

Pinellas County Capital Improvement Program
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Function: Transportation Activity: Road & Street Facilities

Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N

Description: Design and construct ITS Improvements on Alt US19 South

Start : 01-OCT-15 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.3	Constr-LOFT		212,000	0	0	0	0	0	0	212,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			212,000	0	0	0	0	0	0	212,000
Total for Project: 002598A			212,000	0	0	0	0	0	0	212,000
Funding Source										
Local Option Fuel Tax			212,000	0	0	0	0	0	0	212,000
Funding Total:			212,000	0	0	0	0	0	0	212,000

Pinellas County Capital Improvement Program
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Function: Transportation Activity: Road & Street Facilities

Project: 002599A ATMS St Pete Downtown

Description: Design and construct ITS Improvements in Downtown St Pete

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	St Petersburg

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.3	Design-LOFT		125,000	0	0	0	0	0	0	125,000
020.4	Design-Grant		119,000	0	0	0	0	0	0	119,000
030.3	Constr-LOFT		0	1,500,000	1,550,000	0	0	0	0	3,050,000
030.4	Constr-Grant		0	1,500,000	1,550,000	0	0	0	0	3,050,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000
Total for Project: 002599A			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000
Funding Source										
Local Option Fuel Tax			125,000	1,500,000	1,550,000	0	0	0	0	3,175,000
Grant - State			119,000	1,500,000	1,550,000	0	0	0	0	3,169,000
Funding Total:			244,000	3,000,000	3,100,000	0	0	0	0	6,344,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002600A ATMS 49th St - SR60 to 46th Ave N

Description: Construction funding to install ATMS/ITS Improvements on 49th St

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Location	Lealman

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.3	Constr-LOFT		609,000	0	0	0	0	0	0	609,000
030.4	Constr-Grant		609,000	0	0	0	0	0	0	609,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			1,218,000	0	0	0	0	0	0	1,218,000
Total for Project: 002600A			1,218,000	0	0	0	0	0	0	1,218,000
Funding Source										
Local Option Fuel Tax			609,000	0	0	0	0	0	0	609,000
Grant - State			609,000	0	0	0	0	0	0	609,000
Funding Total:			1,218,000	0	0	0	0	0	0	1,218,000

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Function: Transportation Activity: Road & Street Facilities

Project: 002601A ATMS Phase 3 Expansion

Description: Installation of ATMS devices along existing ITS corridors countywide to improve upon roadway monitoring, motorist information, and vehicle detection.

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.3	Constr-LOFT		75,000	0	0	0	0	0	0	75,000
030.4	Constr-Grant		75,000	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			150,000	0	0	0	0	0	0	150,000
Total for Project: 002601A			150,000	0	0	0	0	0	0	150,000
Funding Source										
Local Option Fuel Tax			75,000	0	0	0	0	0	0	75,000
Grant - State			75,000	0	0	0	0	0	0	75,000
Funding Total:			150,000	0	0	0	0	0	0	150,000

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Function: Transportation Activity: Road & Street Facilities

Project: 003775A ATMS Central Software Purchase

Description: New Central software purchase. Replacement software for the outdated MIST central software that was installed. This software can no longer be upgraded.

Start : 10-APR-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.1	Construction-LOFT		733,000	0	0	0	0	0	0	733,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
			733,000	0	0	0	0	0	0	733,000
Total for Project: 003775A			733,000	0	0	0	0	0	0	733,000
Funding Source										
Local Option Fuel Tax			733,000	0	0	0	0	0	0	733,000
Funding Total:			733,000	0	0	0	0	0	0	733,000

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Function: Transportation Activity: Road & Street Facilities

Project: 003776A Intelligent Transportation Equipment Installation
and Replacement

Description: Equipment installed in 2006 is obsolete and is not upgradable. This project is to replace with new equipment that meets the technical requirements of today's standards.

Start : 10-APR-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements Transportation/Transportation Systems
CIP Phase Completed
Location Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.1	Construction-LOFT		355,000	0	0	0	0	0	0	355,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System			
					0	0	0	0	0	355,000
Total for Project: 003776A			355,000	0	0	0	0	0	0	355,000
Funding Source										
Local Option Fuel Tax			355,000	0	0	0	0	0	0	355,000
Funding Total:			355,000	0	0	0	0	0	0	355,000

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Function: Transportation Activity: Road & Street Facilities

Project: 004541A ATMS North County Phase 2

Description: This is the completion of a previous ATMS project along SR 580 and SR 586 from Alt 19 to US 19. Project includes the addition of fiber optic cable, installation of CCTV cameras and dynamic message signs (DMS).

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Multimodal Impact Fee District	District #4 - Dunedin Area

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		200,000	115,000	0	0	0	0	0	315,000
020.3	Design-MIF		15,000	0	0	0	0	0	0	15,000
030.1	Construction-LOFT		0	375,000	620,000	0	0	0	0	995,000
030.2	Construction-Grant		0	375,000	620,000	0	0	0	0	995,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			215,000	865,000	1,240,000	0	0	0	0	2,320,000
Total for Project: 004541A			215,000	865,000	1,240,000	0	0	0	0	2,320,000
Funding Source										
Local Option Fuel Tax			200,000	490,000	620,000	0	0	0	0	1,310,000
Grant - State			0	375,000	620,000	0	0	0	0	995,000
Impact Fees			15,000	0	0	0	0	0	0	15,000
Funding Total:			215,000	865,000	1,240,000	0	0	0	0	2,320,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004542A ATMS Drew Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Drew St from Alt 19 to McMullen Booth Rd.

Start : 01-OCT-20 Finish : 31-DEC-23

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Clearwater
Multimodal Impact Fee District	District #6 - Clearwater Area

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		25,000	150,000	113,000	0	0	0	0	288,000
020.2	Design-Grant		25,000	150,000	113,000	0	0	0	0	288,000
030.1	Construction-LOFT		0	0	0	500,000	540,000	0	0	1,040,000
030.2	Construction-Grant		0	0	0	500,000	540,000	0	0	1,040,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Total for Project: 004542A			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000
Funding Source										
Local Option Fuel Tax			25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Grant - State			25,000	150,000	113,000	500,000	540,000	0	0	1,328,000
Funding Total:			50,000	300,000	226,000	1,000,000	1,080,000	0	0	2,656,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004543A ATMS Alderman Road

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Alderman Rd from Alt 19 to US 19

Start : 01-FEB-22 Finish : 30-SEP-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Palm Harbor
Multimodal Impact Fee District	District #3 - Palm Harbor Area

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
020.1	Design-LOFT		25,000	160,000	0	0	0	0	0	185,000
020.2	Design-Grant		25,000	160,000	0	0	0	0	0	185,000
030.1	Construction-LOFT		0	0	0	475,000	213,000	0	0	688,000
030.2	Construction-Grant		0	0	0	475,000	213,000	0	0	688,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
			50,000	320,000	0	950,000	426,000	0	0	1,746,000
Total for Project: 004543A			50,000	320,000	0	950,000	426,000	0	0	1,746,000
Funding Source										
Local Option Fuel Tax			25,000	160,000	0	475,000	213,000	0	0	873,000
Grant - State			25,000	160,000	0	475,000	213,000	0	0	873,000
Funding Total:			50,000	320,000	0	950,000	426,000	0	0	1,746,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004544A ATMS 113 th Street

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs DMS, and video detection at intersections along 113th St from Tom Stuart Cswy to Ulmerton Road

Start : 01-OCT-20 Finish : 31-DEC-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Largo
Location	Seminole
Multimodal Impact Fee District	District #9 - Seminole Area

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System						
020.1	Design-LOFT		0	25,000	238,000	67,000	0	0	0	0	330,000
020.2	Design-Grant		0	25,000	238,000	67,000	0	0	0	0	330,000
030.1	Construction-LOFT		0	0	0	0	425,000	750,000	291,000	1,466,000	1,466,000
030.2	Construction-Grant		0	0	0	0	425,000	750,000	291,000	1,466,000	1,466,000
Project Total for : Fund: 3001 Capital Projects				Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System				
				0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000
Total for Project: 004544A				0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000
Funding Source											
Local Option Fuel Tax				0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000
Grant - State				0	25,000	238,000	67,000	425,000	750,000	291,000	1,796,000
Funding Total:				0	50,000	476,000	134,000	850,000	1,500,000	582,000	3,592,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004974A ATMS Pinellas County ATCMTD Connected
Community Project

Description: Planned system enhancements for the County's existing Advanced Transportation Management System/Intelligent Transportation System (ATMS/ITS) include accelerating deployment of connected vehicle infrastructure along several key corridors.

Start : 01-JUN-21 Finish : 30-OCT-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System					
030.1	Construction-Grant		2,440,000	2,030,000	353,000	0	0	0	0	4,823,000
030.2	Construction-Grant-S		0	1,800,000	0	0	0	0	0	1,800,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3033	Advanced Traffic Management System					
			2,440,000	3,830,000	353,000	0	0	0	0	6,623,000
Total for Project: 004974A			2,440,000	3,830,000	353,000	0	0	0	0	6,623,000
Funding Source										
Grant - State			0	1,800,000	0	0	0	0	0	1,800,000
Grant - Federal			2,440,000	2,030,000	353,000	0	0	0	0	4,823,000
Funding Total:			2,440,000	3,830,000	353,000	0	0	0	0	6,623,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Report Total :	6,666,000	8,865,000	5,645,000	2,584,000	2,856,000	2,000,000	1,082,000	29,698,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 000129A Coastal Research/Coordination

Description: Funding for storm effects evaluations & nourishment performance by USF and general coastal management professional services.

Start : 01-APR-00 Finish : 01-OCT-27

Project Classifications:

CIE Elements	Coastal Management Element
CIP Phase	Other
Location	Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
040.2	Testing-TDC		110,000	110,000	110,000	110,000	110,000	110,000	0	660,000
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects				
			110,000	110,000	110,000	110,000	110,000	110,000	0	660,000
Total for Project: 000129A			110,000	110,000	110,000	110,000	110,000	110,000	0	660,000
Funding Source										
Tourist Development Tax			110,000	110,000	110,000	110,000	110,000	110,000	0	660,000
Funding Total:			110,000	110,000	110,000	110,000	110,000	110,000	0	660,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 000139A Dune Construction & Walk-overs

Description: Funding for construction of walkovers for coastal municipalities to stabilize and protect dunes.

Start : 04-MAR-11 Finish : 01-OCT-27

Project Classifications:

CIE Elements	Coastal Management Element
CIP Phase	Other
Location	Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
110.2	Other-TDC		100,000	100,000	100,000	100,000	100,000	100,000	0	600,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects			
					100,000	100,000	100,000	100,000	0	600,000
Total for Project: 000139A			100,000	100,000	100,000	100,000	100,000	100,000	0	600,000
Funding Source										
Tourist Development Tax			100,000	100,000	100,000	100,000	100,000	100,000	0	600,000
Funding Total:			100,000	100,000	100,000	100,000	100,000	100,000	0	600,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 000219A Upham Beach Stabilization

Description: Design, construction, and maintenance of temporary and permanent (rock) structures at Upham Beach. This project is not coordinated with a federal agency.

Start : 01-APR-00 Finish : 01-OCT-22

Project Classifications:

CIE Elements	Coastal Management Element
CIP Phase	Completed
Location	Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
040.2	Testing-TDC		5,000	5,000	0	0	0	0	0	10,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects			
				5,000	5,000	0	0	0	0	10,000
Total for Project: 000219A			5,000	5,000	0	0	0	0	0	10,000
Funding Source										
Tourist Development Tax			5,000	5,000	0	0	0	0	0	10,000
Funding Total:			5,000	5,000	0	0	0	0	0	10,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 001514A Long Key Upham Nourishment 2018

Description: Design, construction and testing of beach nourishment along Long Key at Upham Beach. Pass-A-Grille also nourished if needed. Project permitted and constructed by US Army Corps of Engineers.

Start : 20-MAR-13 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Coastal Management Element
CIP Phase	Completed
Location	Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
040.2	Testing-TDC		2,000	0	0	0	0	0	0	2,000
040.3	Testing-Grant		2,000	0	0	0	0	0	0	2,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100 CIP Physical Environment	Program: 3008 Coastal Management Projects						
			4,000	0	0	0	0	0	0	4,000
Total for Project: 001514A			4,000	0	0	0	0	0	0	4,000
Funding Source										
Grant - State			2,000	0	0	0	0	0	0	2,000
Tourist Development Tax			2,000	0	0	0	0	0	0	2,000
Funding Total:			4,000	0	0	0	0	0	0	4,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Conservation & Resources

Project: 001516A Sand Key Nourishment 2023

Description: Design, construction and testing of beach nourishment along Sand Key Island from Clearwater Pass to John's Pass. Project permitted and constructed by US Army Corps of Engineers.

Start : 20-MAR-13 Finish : 01-OCT-27

Project Classifications:

CIP Phase Planning
Location Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
010.1	Acquisition-TDC		100,000	0	0	0	0	0	0	100,000
020.2	Design-TDC		0	0	400,000	0	0	0	0	400,000
020.3	Design-Grant		0	0	400,000	0	0	0	0	400,000
030.2	Constr-TDC		0	0	0	7,000,000	0	0	0	7,000,000
030.3	Constr-Grant		0	0	0	7,000,000	0	0	0	7,000,000
040.2	Testing-TDC		0	0	0	0	16,000	16,000	16,000	48,000
040.3	Testing-Grant		0	0	0	0	16,000	16,000	16,000	48,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects				
			100,000	0	800,000	14,000,000	32,000	32,000	32,000	14,996,000
Total for Project: 001516A			100,000	0	800,000	14,000,000	32,000	32,000	32,000	14,996,000
Funding Source										
Grant - State			0	0	400,000	7,000,000	16,000	16,000	16,000	7,448,000
Tourist Development Tax			100,000	0	400,000	7,000,000	16,000	16,000	16,000	7,548,000
Funding Total:			100,000	0	800,000	14,000,000	32,000	32,000	32,000	14,996,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Conservation & Resources

Project: 002573A Long Key-Pass a Grille Nourishment 2022

Description: Tasks for construction, monitoring and management of the Long Key nourishment project for 2022.

Start : 01-OCT-17 Finish : 30-SEP-25

Project Classifications:

CIP Phase Design
Location Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
020.2	Design-TDC		75,000	0	0	0	0	0	0	75,000
020.3	Design-Grant		75,000	0	0	0	0	0	0	75,000
030.2	Constr-TDC		0	1,218,000	0	0	0	0	0	1,218,000
030.3	Constr-Grant		0	931,000	0	0	0	0	0	931,000
040.2	Testing-TDC		0	8,000	8,000	8,000	8,000	0	8,000	40,000
040.3	Testing-Grant		0	8,000	8,000	8,000	8,000	0	8,000	40,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects				
			150,000	2,165,000	16,000	16,000	16,000	0	16,000	2,379,000
Total for Project: 002573A			150,000	2,165,000	16,000	16,000	16,000	0	16,000	2,379,000
Funding Source										
Grant - State			75,000	939,000	8,000	8,000	8,000	0	8,000	1,046,000
Tourist Development Tax			75,000	1,226,000	8,000	8,000	8,000	0	8,000	1,333,000
Funding Total:			150,000	2,165,000	16,000	16,000	16,000	0	16,000	2,379,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Conservation & Resources

Project: 002574A Treasure Island Nourishment 2022

Description: Tasks for construction, monitoring and management of the Treasure Island nourishment project for 2022.

Start : 01-OCT-17 Finish : 30-SEP-26

Project Classifications:

CIP Phase Design
Location Gulf Beaches

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
020.2	Design-TDC		150,000	0	0	0	0	0	0	150,000
020.3	Design-Grant		150,000	0	0	0	0	0	0	150,000
030.2	Constr-TDC		0	2,600,000	0	0	0	0	0	2,600,000
030.3	Constr-Grant		0	2,600,000	0	0	0	0	0	2,600,000
040.2	Testing-TDC		0	15,000	13,000	13,000	13,000	0	10,000	64,000
040.3	Testing-Grant		0	15,000	13,000	13,000	13,000	0	10,000	64,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects				
			300,000	5,230,000	26,000	26,000	26,000	0	20,000	5,628,000
Total for Project: 002574A			300,000	5,230,000	26,000	26,000	26,000	0	20,000	5,628,000
Funding Source										
Grant - State			150,000	2,615,000	13,000	13,000	13,000	0	10,000	2,814,000
Tourist Development Tax			150,000	2,615,000	13,000	13,000	13,000	0	10,000	2,814,000
Funding Total:			300,000	5,230,000	26,000	26,000	26,000	0	20,000	5,628,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 004487A Long Key-Upham 2024 Beach Nourishment

Description: This project will nourish Pass-a-Grille beach which is part of the Federal Shore Protection Project

Start : 01-OCT-20 Finish : 30-SEP-27

Project Classifications:

CIE Elements	Coastal Management Element
CIP Phase	Design
Location	St. Pete Beach

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects					
020.1	Design-TDC		75,000	0	0	0	0	0	0	75,000
020.2	Design-Grant		75,000	0	0	0	0	0	0	75,000
030.1	Construction-TDC		0	1,075,000	0	0	0	0	0	1,075,000
030.2	Construction-Grant		0	1,075,000	0	0	0	0	0	1,075,000
040.1	Testing-TDC		0	8,000	8,000	8,000	0	8,000	0	32,000
040.2	Testing-Grant		0	8,000	8,000	8,000	0	8,000	0	32,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3008	Coastal Management Projects				
			150,000	2,166,000	16,000	16,000	0	16,000	0	2,364,000
Total for Project: 004487A			150,000	2,166,000	16,000	16,000	0	16,000	0	2,364,000
Funding Source										
Grant - State			75,000	1,083,000	8,000	8,000	0	8,000	0	1,182,000
Tourist Development Tax			75,000	1,083,000	8,000	8,000	0	8,000	0	1,182,000
Funding Total:			150,000	2,166,000	16,000	16,000	0	16,000	0	2,364,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	919,000	9,776,000	1,068,000	14,268,000	284,000	258,000	68,000	26,641,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Human Services Activity: Health

Project: 001475E Bayside Clinic Behavioral Health Expansion Phase

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Description: Bayside Clinic Expansion to include additional 1,500 sq ft operational space to accomodate co-location of mental health and substance abuse treatment on site.

Start : 01-OCT-20 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog					
030.1	Construction-Grant		600,000	158,000	0	0	0	0	0	758,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog			
				600,000	158,000	0	0	0	0	758,000
Total for Project: 001475E				600,000	158,000	0	0	0	0	758,000
Funding Source										
Grant - Federal				600,000	158,000	0	0	0	0	758,000
Funding Total:				600,000	158,000	0	0	0	0	758,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Human Services Activity: Health

Project: 001475G Bayside Clinic Expansion Phase III
Description: Bayside Clinic Phase III- 1,100 sq ft Dental and Service Space Expansion
Start : 01-OCT-21 Finish : 31-DEC-22

Project Classifications:
CIP Phase Design
Location Clearwater

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog					
030.1	Construction-Grant		432,000	100,000	0	0	0	0	0	532,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog			
				432,000	100,000	0	0	0	0	532,000
Total for Project: 001475G				432,000	100,000	0	0	0	0	532,000
Funding Source										
Grant - Federal				432,000	100,000	0	0	0	0	532,000
Funding Total:				432,000	100,000	0	0	0	0	532,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	1,032,000	258,000	0	0	0	0	0	1,290,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000050A Sutherland Bayou Boat Ramp Driveway

Improvements

Description: Design and construct parking and entrance driveway improvements at Sutherland Bayou Boat Ramp.

Start : 01-OCT-09 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects					
020.1	Design-Penny		20,000	0	0	0	0	0	0	20,000
030.1	Construction-Penny		673,000	0	0	0	0	0	0	673,000
Project Total for : Fund: 3001 Capital Projects			Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects				
			693,000	0	0	0	0	0	0	693,000
Total for Project: 000050A			693,000	0	0	0	0	0	0	693,000
Funding Source										
Penny for Pinellas			693,000	0	0	0	0	0	0	693,000
Funding Total:			693,000	0	0	0	0	0	0	693,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	693,000	0	0	0	0	0	0	693,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Libraries

Project: 004559A East Lake Library Expansion Phase II

Description: East Lake Library Expansion Phase II to expand the only community and cultural center for the East Lake communities and visitors.

Start : 01-OCT-20 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	PER - Preliminary Design
Community Project	Projects brought forward by a community agency
Location	East Lake
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		0	0	0	0	500,000	0	0	500,000
030.1	Construct-Prelim Est		0	0	0	0	0	2,000,000	2,000,000	4,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			0	0	0	0	500,000	2,000,000	2,000,000	4,500,000
Total for Project: 004559A			0	0	0	0	500,000	2,000,000	2,000,000	4,500,000
Funding Source										
Penny for Pinellas			0	0	0	0	500,000	2,000,000	2,000,000	4,500,000
Funding Total:			0	0	0	0	500,000	2,000,000	2,000,000	4,500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000043A Taylor Park Shoreline Restoration

Description: This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall.

Start : 01-OCT-09 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
CIP Phase	Planning
Location	Largo
Originating Department	Parks Department
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		0	0	20,000	0	0	0	0	20,000
030.1	Construction-Penny		0	0	0	235,000	0	0	0	235,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			0	0	20,000	235,000	0	0	0	255,000
Total for Project: 000043A			0	0	20,000	235,000	0	0	0	255,000
Funding Source										
Penny for Pinellas			0	0	20,000	235,000	0	0	0	255,000
Funding Total:			0	0	20,000	235,000	0	0	0	255,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000064A Wall Springs Coastal Add III, IV Development

Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

Start : 01-OCT-09 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
CIP Phase	Planning
Location	Palm Harbor, East Lake
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.7	Design-Penny		0	0	300,000	0	0	0	0	300,000
030.7	Construct-Prelim Est		0	0	0	1,000,000	1,000,000	0	0	2,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Total for Project: 000064A			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Funding Source										
Penny for Pinellas			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Funding Total:			0	0	300,000	1,000,000	1,000,000	0	0	2,300,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000341A CW Park Utility Infrastructure

Description: Countywide Park program for replacement of utility infrastructure.

Start : 01-JAN-10 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Constr Costs-Penny		988,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	1,200,000	9,188,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			988,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	1,200,000	9,188,000
Total for Project: 000341A			988,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	1,200,000	9,188,000
Funding Source										
Penny for Pinellas			988,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	1,200,000	9,188,000
Funding Total:			988,000	1,700,000	1,700,000	1,200,000	1,200,000	1,200,000	1,200,000	9,188,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

Description: Ft De Soto Bay Pier Replacement

Start : 01-OCT-11 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
CIP Phase	Construction
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.2	Design-Grant		100,000	85,000	0	0	0	0	0	185,000
030.1	Construction-Penny		2,000,000	3,400,000	0	0	0	0	0	5,400,000
Project Total for : Fund: 3001 Capital Projects			Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
			2,100,000	3,485,000	0	0	0	0	0	5,585,000
Total for Project: 000929A			2,100,000	3,485,000	0	0	0	0	0	5,585,000
Funding Source										
Grant - Federal			100,000	85,000	0	0	0	0	0	185,000
Penny for Pinellas			2,000,000	3,400,000	0	0	0	0	0	5,400,000
Funding Total:			2,100,000	3,485,000	0	0	0	0	0	5,585,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002033A Turner Bungalow

Description: Relocate Turner Bungalow and complete the restoration of historic structure to provide access to the visitors at Heritage Village.

Start : 16-OCT-13 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
CIP Phase	Construction
Location	Clearwater
Penny Program	Parks, Recreation and Culture

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction-Private		29,000	0	0	0	0	0	0	29,000
030.2	Construction-Penny		280,000	0	0	0	0	0	0	280,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
				309,000	0	0	0	0	0	309,000
Total for Project: 002033A				309,000	0	0	0	0	0	309,000
Funding Source										
Private Contribution			29,000	0	0	0	0	0	0	29,000
Penny for Pinellas			280,000	0	0	0	0	0	0	280,000
Funding Total:			309,000	0	0	0	0	0	0	309,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002168A Environmental Lands Acquisition

Description: Acquisition of environmentally sensitive lands

Start : 01-OCT-17 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
CIP Phase	Construction
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects						
010.1	Acq- Penny		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Total for Project: 002168A			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Funding Source										
Penny for Pinellas			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Funding Total:			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002169A Heritage Village Improvements

Description: Improvements to historic assets and infrastructure at Heritage Village

Start : 01-OCT-17 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Preserving Parks & Our Environment

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
020.1	Design		0		100,000	0	0	0	0	0	100,000
030.1	Construct-Prelim Est		0		750,000	650,000	0	0	0	0	1,400,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			0		850,000	650,000	0	0	0	0	1,500,000
Total for Project: 002169A			0		850,000	650,000	0	0	0	0	1,500,000
Funding Source											
Penny for Pinellas			0		850,000	650,000	0	0	0	0	1,500,000
Funding Total:			0		850,000	650,000	0	0	0	0	1,500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002170A Taylor Homestead

Description: Enhancement to Taylor Homestead buildings and infrastructure

Start : 01-OCT-17 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
CIP Phase	Construction
Location	Largo
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction		200,000	600,000	0	0	0	0	0	800,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
				200,000	600,000	0	0	0	0	800,000
Total for Project: 002170A			200,000	600,000	0	0	0	0	0	800,000
Funding Source										
Penny for Pinellas			200,000	600,000	0	0	0	0	0	800,000
Funding Total:			200,000	600,000	0	0	0	0	0	800,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002201A Raymond H. Neri Park Phase 1

Description: Engineering, design, and construction of park enhancements at Ray H. Neri Park.

Start : 01-OCT-13 Finish : 30-SEP-26

Project Classifications:

American Rescue Plan Act Expenditure Category	3. Service to Disproportionate Impacted Communities
CIE Elements	Recreation , Open Space & Culture
CIP Phase	Design
Community Project	Projects brought forward by a community agency
Location	Lealman
Penny Program	Preserving Parks & Our Environment

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
030.2	Construction-ARPA	0	0	3,800,000	0	0	0	0	3,800,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		0	0	3,800,000	0	0	0	0	3,800,000
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
030.1	Construction-Penny	936,000	2,050,000	400,000	0	0	0	0	3,386,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		936,000	2,050,000	400,000	0	0	0	0	3,386,000
Total for Project: 002201A		936,000	2,050,000	4,200,000	0	0	0	0	7,186,000
Funding Source									
Penny for Pinellas		936,000	2,050,000	400,000	0	0	0	0	3,386,000
ARPA-Federal Grant		0	0	3,800,000	0	0	0	0	3,800,000
Funding Total:		936,000	2,050,000	4,200,000	0	0	0	0	7,186,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 002998A High Point Community Park

Description: 10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for an outside recreation facility.

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	3. Service to Disproportionate Impacted Communities
CIP Phase	Design
Community Project	Projects brought forward by a community agency
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.2	Construct-ARPA	0	1,300,000	2,000,000	0	0	0	0	0	3,300,000
Project Total for : Fund: 1045			American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		0	1,300,000	2,000,000	0	0	0	0	0	3,300,000
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design	220,000	0	0	0	0	0	0	0	220,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		220,000	0	0	0	0	0	0	0	220,000
Total for Project: 002998A			220,000	1,300,000	2,000,000	0	0	0	0	3,520,000
Funding Source										
Penny for Pinellas			220,000	0	0	0	0	0	0	220,000
ARPA-Federal Grant			0	1,300,000	2,000,000	0	0	0	0	3,300,000
Funding Total:			220,000	1,300,000	2,000,000	0	0	0	0	3,520,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 003505H Lealman Community Campus Courtyard
Improvements

Description: Lealman Community Campus Courtyard Improvements

Start : 01-AUG-18 Finish : 31-DEC-22

Project Classifications:

CIP Phase	Construction
Location	Lealman
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction-Penny		300,000	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
					0	0	0	0	0	300,000
Total for Project: 003505H			300,000	0	0	0	0	0	0	300,000
Funding Source										
Penny for Pinellas			300,000	0	0	0	0	0	0	300,000
Funding Total:			300,000	0	0	0	0	0	0	300,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 003772A Renovation and Replacement of Park Structures

Description: Renovation and Replacement of Park Structures

Start : 01-OCT-19 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction-Penny		1,500,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	3,000,000	18,585,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
			1,500,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	3,000,000	18,585,000
Total for Project: 003772A			1,500,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	3,000,000	18,585,000
Funding Source										
Penny for Pinellas			1,500,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	3,000,000	18,585,000
Funding Total:			1,500,000	1,800,000	3,095,000	3,095,000	3,095,000	3,000,000	3,000,000	18,585,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004093A Countywide Park Roads and Parking Paving Areas

Description: Resurfacing of roads and parking areas within the County's parks.

Start : 01-OCT-19 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
020.1	Design-Penny		0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
030.1	Construction-Penny		1,130,000	2,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	12,930,000
Project Total for : Fund: 3001 Capital Projects Center: 417100				CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
				1,130,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,130,000
Total for Project: 004093A				1,130,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,130,000
Funding Source											
Penny for Pinellas				1,130,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,130,000
Funding Total:				1,130,000	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,130,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.3	Construction-Penny		345,000	220,000	0	0	0	0	0	565,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			345,000	220,000	0	0	0	0	0	565,000
Total for Project: 004100A			345,000	220,000	0	0	0	0	0	565,000
Funding Source										
Penny for Pinellas			345,000	220,000	0	0	0	0	0	565,000
Funding Total:			345,000	220,000	0	0	0	0	0	565,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004171A Park Playground Replacement- ADA/Inclusive

Description: Replacement of aging playground equipment throughout County parks with ADA inclusive designs.

Start : 01-OCT-19 Finish : 30-SEP-24

Project Classifications:

American Rescue Plan Act	3. Service to Disproportionate Impacted
Expenditure Category	Communities
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
030.2	Construct-ARPA	0	1,320,000	1,580,000	1,600,000	0	0	0	4,500,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		0	1,320,000	1,580,000	1,600,000	0	0	0	4,500,000
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
030.1	Construction-Penny	360,000	0	0	0	0	0	400,000	760,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		360,000	0	0	0	0	0	400,000	760,000
Total for Project: 004171A		360,000	1,320,000	1,580,000	1,600,000	0	0	400,000	5,260,000
Funding Source									
Penny for Pinellas		360,000	0	0	0	0	0	400,000	760,000
ARPA-Federal Grant		0	1,320,000	1,580,000	1,600,000	0	0	0	4,500,000
Funding Total:		360,000	1,320,000	1,580,000	1,600,000	0	0	400,000	5,260,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004172A Countywide Boardwalk and Trails

Description: Replacement of Countywide Boardwalks and Trails that have reached the end of their useful life.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
030.1	Construction-Penny		200,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,545,000
Project Total for : Fund: 3001				Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
					200,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	5,545,000
Total for Project: 004172A					200,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	5,545,000
Funding Source											
Penny for Pinellas					200,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	5,545,000
Funding Total:					200,000	345,000	1,000,000	1,000,000	1,000,000	1,000,000	5,545,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004174A Education Center Display Replacement at Nature Preserves

Description: Project will provide the much needed replacement of educational displays at two of our education centers at Brooker Creek and Weedon Island.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Design
Location	Countywide
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction-Penny		200,000	950,000	832,000	0	0	0	0	1,982,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			200,000	950,000	832,000	0	0	0	0	1,982,000
Total for Project: 004174A			200,000	950,000	832,000	0	0	0	0	1,982,000
Funding Source										
Penny for Pinellas			200,000	950,000	832,000	0	0	0	0	1,982,000
Funding Total:			200,000	950,000	832,000	0	0	0	0	1,982,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004178B Philippe Park Living Shoreline Project

Description: The project will create a living shoreline at the southern end of Philippe Park through installation of oysters and native vegetation. Project done in conjunction with 004178A Philippe Park Seawall Replacement.

Start : 01-AUG-19 Finish : 01-JUL-22

Project Classifications:

CIP Phase Construction
Location Safety Harbor
Penny Program Preserving Parks & Our Environment

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
030.1	Construction-Penny		45,000	155,000	0	0	0	0	0	0	200,000
030.2	Construction-Grant		80,000	0	0	0	0	0	0	0	80,000
030.4	Construction- FedGra		0	129,000	0	0	0	0	0	0	129,000
Project Total for : Fund: 3001 Capital Projects			Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
			125,000	284,000	0	0	0	0	0	0	409,000
Total for Project: 004178B			125,000	284,000	0	0	0	0	0	0	409,000
Funding Source											
Grant - Local			80,000	0	0	0	0	0	0	0	80,000
Grant - Federal			0	129,000	0	0	0	0	0	0	129,000
Penny for Pinellas			45,000	155,000	0	0	0	0	0	0	200,000
Funding Total:			125,000	284,000	0	0	0	0	0	0	409,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004451A Sand Key Park Paving

Description: Repaving of Sand Key main road and parking areas that will address ADA issues and drainage.

Start : 01-OCT-19 Finish : 30-DEC-22

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
030.1	Construction-Penny		200,000	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
					0	0	0	0	0	200,000
Total for Project: 004451A			200,000	0	0	0	0	0	0	200,000
Funding Source										
Penny for Pinellas			200,000	0	0	0	0	0	0	200,000
Funding Total:			200,000	0	0	0	0	0	0	200,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004452A Brooker Creek Boardwalk Rehab

Description: Brooker Creek Boardwalk Rehab

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Design
Location	Tarpon Springs
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		250,000	0	0	0	0	0	0	250,000
030.1	Construction-Penny		0	2,000,000	779,000	0	0	0	0	2,779,000
Project Total for : Fund: 3001 Capital Projects			Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
			250,000	2,000,000	779,000	0	0	0	0	3,029,000
Total for Project: 004452A			250,000	2,000,000	779,000	0	0	0	0	3,029,000
Funding Source										
Penny for Pinellas			250,000	2,000,000	779,000	0	0	0	0	3,029,000
Funding Total:			250,000	2,000,000	779,000	0	0	0	0	3,029,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004556A Seminole Recreation Facilities in Unincorporated Area

Description: Preliminary plan and design of a multi-faceted outdoor recreation complex with associated concession, office, and storage facilities.

Start : 01-OCT-20 Finish : 28-JUL-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	3. Service to Disproportionate Impacted Communities
CIP Phase	PER - Preliminary Design
Community Project	Projects brought forward by a community agency
Location	Seminole
Penny Program	Community Vitality

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
030.2	Construct-ARPA	0	0	0	5,000,000	5,000,000	0	0	10,000,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		0	0	0	5,000,000	5,000,000	0	0	10,000,000
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
020.1	Design-Penny	0	250,000	500,000	0	0	0	0	750,000
030.1	Construct-Prelim Est	0	0	0	4,000,000	4,000,000	0	0	8,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		0	250,000	500,000	4,000,000	4,000,000	0	0	8,750,000
Total for Project: 004556A		0	250,000	500,000	9,000,000	9,000,000	0	0	18,750,000
Funding Source									
Penny for Pinellas		0	250,000	500,000	4,000,000	4,000,000	0	0	8,750,000
ARPA-Federal Grant		0	0	0	5,000,000	5,000,000	0	0	10,000,000
Funding Total:		0	250,000	500,000	9,000,000	9,000,000	0	0	18,750,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004557A Palm Harbor Recreation Center

Description: New recreation center in Palm Harbor to replace existing building next to Centre on 16th St. campus.

Start : 01-OCT-20 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase Community Project	PER - Preliminary Design Projects brought forward by a community agency
Location Penny Program	Palm Harbor Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		0	1,000,000	0	0	0	0	0	1,000,000
030.1	Construct-Prelim Est		0	0	5,000,000	5,000,000	0	0	0	10,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
				0	1,000,000	5,000,000	5,000,000	0	0	11,000,000
Total for Project: 004557A				0	1,000,000	5,000,000	5,000,000	0	0	11,000,000
Funding Source										
Penny for Pinellas				0	1,000,000	5,000,000	5,000,000	0	0	11,000,000
Funding Total:				0	1,000,000	5,000,000	5,000,000	0	0	11,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004558A Tierra Verde Recreation Center

Description: To design and construct a new recreation center in Tierra Verde.

Start : 01-OCT-20 Finish : 31-DEC-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase Community Project	Design Projects brought forward by a community agency
Location Penny Program	Tierra Verde Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		200,000	0	0	0	0	0	0	200,000
030.1	Construct-Prelim Est		0	1,200,000	1,000,000	0	0	0	0	2,200,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
			200,000	1,200,000	1,000,000	0	0	0	0	2,400,000
Total for Project: 004558A			200,000	1,200,000	1,000,000	0	0	0	0	2,400,000
Funding Source										
Penny for Pinellas			200,000	1,200,000	1,000,000	0	0	0	0	2,400,000
Funding Total:			200,000	1,200,000	1,000,000	0	0	0	0	2,400,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004560A Ft. Desoto Visitor Center

Description: New visitor center; consolidating two smaller, outdated buildings to better support the public.

Start : 01-OCT-20 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	Tierra Verde
Penny Program	Preserving Parks & Our Environment

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		0	0	100,000	150,000	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	2,200,000	0	0	2,200,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
			0	0	100,000	150,000	2,200,000	0	0	2,450,000
Total for Project: 004560A			0	0	100,000	150,000	2,200,000	0	0	2,450,000
Funding Source										
Penny for Pinellas			0	0	100,000	150,000	2,200,000	0	0	2,450,000
Funding Total:			0	0	100,000	150,000	2,200,000	0	0	2,450,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 004561A Heritage Village Storage Facility

Description: Construction of a new collections and archives building designed with museum storage standards that will allow sound curation of the County's historical assets at Heritage Village.

Start : 01-OCT-20 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	Largo
Penny Program	Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects					
020.1	Design-Penny		0	170,000	170,000	0	0	0	0	340,000
030.1	Construct-Prelim Est		0	0	0	2,400,000	0	0	0	2,400,000
Project Total for : Fund: 3001			Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
				0	170,000	170,000	2,400,000	0	0	2,740,000
Total for Project: 004561A				0	170,000	170,000	2,400,000	0	0	2,740,000
Funding Source										
Penny for Pinellas				0	170,000	170,000	2,400,000	0	0	2,740,000
Funding Total:				0	170,000	170,000	2,400,000	0	0	2,740,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Culture and Recreation Activity: Parks & Recreation

Project: 006024A Rehabilitation of 119th St Overflow Area-North
Garden in Ridgecrest

Description: Project is to create a publicly accessible greenspace for a variety of multipurpose activities in the Ridgecrest area. Project elements include addition of clean fill, grading, irrigation, sod, parking and fencing.

Start : 12-JAN-22 Finish : 30-JUN-26

Project Classifications:

American Rescue Plan Act	3. Service to Disproportionate Impacted
Expenditure Category	Communities
CIP Phase	PER - Preliminary Design
Location	Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
020.1	Design-ARPA	400,000	500,000	80,000	10,000	10,000	0	0	1,000,000
030.1	Construction-ARPA	0	0	0	2,000,000	2,000,000	0	0	4,000,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		400,000	500,000	80,000	2,010,000	2,010,000	0	0	5,000,000
Total for Project: 006024A		400,000	500,000	80,000	2,010,000	2,010,000	0	0	5,000,000
Funding Source									
ARPA-Federal Grant		400,000	500,000	80,000	2,010,000	2,010,000	0	0	5,000,000
Funding Total:		400,000	500,000	80,000	2,010,000	2,010,000	0	0	5,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 006025A Dansville Community Park

Description: Project is to create a new park and connections around the Dansville retention pond (Mill Pond) to transform it into a community asset.

Start : 20-JAN-22 Finish : 30-JUN-26

Project Classifications:

American Rescue Plan Act	3. Service to Disproportionate Impacted
Expenditure Category	Communities
CIP Phase	PER - Preliminary Design
Location	Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
020.1	Design-ARPA	594,000	637,000	364,000	10,000	10,000	0	0	1,615,000
030.1	Construction-ARPA	0	0	0	2,277,000	1,821,000	0	0	4,098,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		594,000	637,000	364,000	2,287,000	1,831,000	0	0	5,713,000
Total for Project: 006025A		594,000	637,000	364,000	2,287,000	1,831,000	0	0	5,713,000
Funding Source									
ARPA-Federal Grant		594,000	637,000	364,000	2,287,000	1,831,000	0	0	5,713,000
Funding Total:		594,000	637,000	364,000	2,287,000	1,831,000	0	0	5,713,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

Project: 006031A Lake Seminole Park Trail Extension

Description: This project will connect Park Blvd pedestrian traffic to the north loop in Seminole Lake Park.

Start : 01-MAY-22 Finish : 01-MAR-23

Project Classifications:

American Rescue Plan Act	3. Service to Disproportionate Impacted
Expenditure Category	Communities
CIP Phase	PER - Preliminary Design
Location	Seminole

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects				
020.1	Design-ARPA	300,000	0	0	0	0	0	0	300,000
030.1	Construction-ARPA	0	1,900,000	0	0	0	0	0	1,900,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects			
		300,000	1,900,000	0	0	0	0	0	2,200,000
Total for Project: 006031A		300,000	1,900,000	0	0	0	0	0	2,200,000
Funding Source									
ARPA-Federal Grant		300,000	1,900,000	0	0	0	0	0	2,200,000
Funding Total:		300,000	1,900,000	0	0	0	0	0	2,200,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 006023A McKay Creek Greenway Trail

Description: New trail over 4 miles, generally following the course of McKay Creek as it flows northward to Taylor Lake. The route is from 85th Avenue to the south, through Walsingham Park, Pinewood Cultural Park, Ridgcrest Park and Taylor Park.

Start : 01-MAR-22 Finish : 31-DEC-26

Project Classifications:

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Planning
Location	Largo

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3003	Countywide Parks Projects				
020.1	Design-ARPA	200,000	300,000	693,000	0	0	0	0	1,193,000
030.1	Construction-ARPA	0	0	500,000	3,000,000	1,116,000	0	0	4,616,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3003	Countywide Parks Projects			
		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Total for Project: 006023A		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Funding Source									
ARPA-Federal Grant		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000
Funding Total:		200,000	300,000	1,193,000	3,000,000	1,116,000	0	0	5,809,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	12,557,000	27,361,000	28,063,000	35,477,000	26,452,000	10,700,000	11,100,000	151,710,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Court Support

Project: 001109A County Justice Center Judicial Consolidation

Description: Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.

Start : 01-OCT-12 Finish : 31-OCT-25

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Courts and Jail

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects					
030.1	Construction-Penny		23,200,000	7,000,000	0	0	0	0	0	30,200,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects			
			23,200,000	7,000,000	0	0	0	0	0	30,200,000
Total for Project: 001109A			23,200,000	7,000,000	0	0	0	0	0	30,200,000
Funding Source										
Penny for Pinellas			23,200,000	7,000,000	0	0	0	0	0	30,200,000
Funding Total:			23,200,000	7,000,000	0	0	0	0	0	30,200,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Court Support

Project: 001109C St. Pete Courts Consolidation

Description: St. Pete Courts Consolidation includes renovation of 2nd, 3rd, 4th floors.

Start : 01-OCT-16 Finish : 31-OCT-25

Project Classifications:

CIP Phase Construction
Location St Petersburg
Penny Program Courts and Jail

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects					
030.1	Construction-Penny		3,000,000	0	0	0	0	0	0	3,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects			
			3,000,000	0	0	0	0	0	0	3,000,000
Total for Project: 001109C			3,000,000	0	0	0	0	0	0	3,000,000
Funding Source										
Penny for Pinellas			3,000,000	0	0	0	0	0	0	3,000,000
Funding Total:			3,000,000	0	0	0	0	0	0	3,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	26,200,000	7,000,000	0	0	0	0	0	33,200,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: General Government Services Activity: Other General Government

Project: 002153A Fueling System Retrofits

Description: This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.

Start : 01-OCT-14 Finish : 31-OCT-25

Project Classifications:

American Rescue Plan Act	5. Water, Sewer, Broadband
Expenditure Category	Infrastructure
CIP Phase	Construction
Location	Countywide
Penny Program	Community Vitality

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
030.2	Construction- ARPA	0	1,037,000	0	0	0	0	0	1,037,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
		0	1,037,000	0	0	0	0	0	1,037,000
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
020.1	Design Costs - Penny	396,000	0	0	0	0	0	0	396,000
030.1	Construction Costs	0	2,937,000	450,000	0	0	0	0	3,387,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
		396,000	2,937,000	450,000	0	0	0	0	3,783,000
Total for Project: 002153A		396,000	3,974,000	450,000	0	0	0	0	4,820,000
Funding Source									
Penny for Pinellas		396,000	2,937,000	450,000	0	0	0	0	3,783,000
ARPA-Federal Grant		0	1,037,000	0	0	0	0	0	1,037,000
Funding Total:		396,000	3,974,000	450,000	0	0	0	0	4,820,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 003505I Lealman Community Indoor Court Replacement

Description: Lealman Community Indoor Court Replacement

Start : 01-AUG-18 Finish : 31-DEC-22

Project Classifications:

CIP Phase	Construction
Location	Lealman
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
030.1	Construction-Penny		115,000	0	0	0	0	0	0	115,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
			115,000	0	0	0	0	0	0	115,000
Total for Project: 003505I			115,000	0	0	0	0	0	0	115,000
Funding Source										
Penny for Pinellas			115,000	0	0	0	0	0	0	115,000
Funding Total:			115,000	0	0	0	0	0	0	115,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 003904A North County Service Center Design and Construction

Description: North County Service Center Design and construction to house the Tax Collector, Property Appraiser, and Clerk

Start : 01-OCT-18 Finish : 31-OCT-25

Project Classifications:

CIP Phase	Design
Location	Dunedin
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
020.1	Design-Penny		800,000	2,300,000	0	0	0	0	0	3,100,000
030.1	Construct-Prelim Est		0	0	23,600,000	9,600,000	0	0	0	33,200,000
Project Total for : Fund: 3001 Capital Projects			Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
			800,000	2,300,000	23,600,000	9,600,000	0	0	0	36,300,000
Total for Project: 003904A			800,000	2,300,000	23,600,000	9,600,000	0	0	0	36,300,000
Funding Source										
General Fund			0	0	23,600,000	9,600,000	0	0	0	33,200,000
Penny for Pinellas			800,000	2,300,000	0	0	0	0	0	3,100,000
Funding Total:			800,000	2,300,000	23,600,000	9,600,000	0	0	0	36,300,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: General Government Services Activity: Other General Government

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
030.1	Construction-Penny		4,235,000	4,575,000	5,000,000	3,000,000	2,000,000	5,000,000	5,000,000	28,810,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
			4,235,000	4,575,000	5,000,000	3,000,000	2,000,000	5,000,000	5,000,000	28,810,000
Total for Project: 004100A			4,235,000	4,575,000	5,000,000	3,000,000	2,000,000	5,000,000	5,000,000	28,810,000
Funding Source										
Penny for Pinellas			4,235,000	4,575,000	5,000,000	3,000,000	2,000,000	5,000,000	5,000,000	28,810,000
Funding Total:			4,235,000	4,575,000	5,000,000	3,000,000	2,000,000	5,000,000	5,000,000	28,810,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 004142A Mid County Tax Collector Building Acquisition
and Capital Improvement

Description: This project is for the purchase of a 25,015 sqft. facility and 3.43 acres
of land; and capital improvements needed.

Start : 01-OCT-18 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Largo
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
030.1	Construction-GF		475,000	475,000	0	0	0	0	0	950,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
			475,000	475,000	0	0	0	0	0	950,000
Total for Project: 004142A			475,000	475,000	0	0	0	0	0	950,000
Funding Source										
General Fund			475,000	475,000	0	0	0	0	0	950,000
Funding Total:			475,000	475,000	0	0	0	0	0	950,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 004176A Future Facilities

Description: Future Facilities

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
010.1	Acquisition		0	16,800,000	0	0	0	0	0	16,800,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
			0	16,800,000	0	0	0	0	0	16,800,000
Total for Project: 004176A			0	16,800,000	0	0	0	0	0	16,800,000
Funding Source										
General Fund			0	16,800,000	0	0	0	0	0	16,800,000
Funding Total:			0	16,800,000	0	0	0	0	0	16,800,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 004177A Space Consolidation Projects

Description: This project potentially funds numerous space consolidation projects in a given fiscal year to move county departments from leased space to county owned space.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Construction
Location	Countywide
Penny Program	Community Vitality

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects						
020.1	Design-Penny		0		125,000	125,000	125,000	0	0	0	375,000
030.1	Construction-Penny		0		375,000	375,000	375,000	0	0	0	1,125,000
Project Total for : Fund: 3001 Capital Projects				Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects				
				0	500,000	500,000	500,000	0	0	0	1,500,000
Total for Project: 004177A				0	500,000	500,000	500,000	0	0	0	1,500,000
Funding Source											
Penny for Pinellas				0	500,000	500,000	500,000	0	0	0	1,500,000
Funding Total:				0	500,000	500,000	500,000	0	0	0	1,500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 004992A South County Service Center

Replacement/Purchase

Description: Replacement of existing South County Service Center with a new building to house the Tax Collector and Property Appraiser

Start : 01-JUN-21 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Drainage Basin	35 Joe's Creek
Location	St Petersburg

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
110.1	Other-General Fund		10,177,000	0	0	0	0	0	0	10,177,000
Project Total for : Fund: 3001			Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects			
			10,177,000	0	0	0	0	0	0	10,177,000
Total for Project: 004992A			10,177,000	0	0	0	0	0	0	10,177,000
Funding Source										
General Fund			10,177,000	0	0	0	0	0	0	10,177,000
Funding Total:			10,177,000	0	0	0	0	0	0	10,177,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: General Government Services Activity: Other General Government

Project: 006032A Countywide Electric Vehicles Infrastructure

Master Plan

Description: This project is to develop an implementable plan to locate,design, permit, and construct depot-level electric vehicle (EV) charging sites to support County light vehicle electrification.

Start : 01-JUL-22 Finish : 30-JUL-23

Project Classifications:

American Rescue Plan Act 6. Revenue Replacement
Expenditure Category
CIP Phase PER - Preliminary Design
Location Countywide

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects						
110.1	Other-ARPA Non Cap	100,000	400,000	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects					
		100,000	400,000	0	0	0	0	0	0	0	500,000
Total for Project: 006032A		100,000	400,000	0	0	0	0	0	0	0	500,000
Funding Source											
ARPA-Federal Grant		100,000	400,000	0	0	0	0	0	0	0	500,000
Funding Total:		100,000	400,000	0	0	0	0	0	0	0	500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Human Services Activity: Health

Project: 004009A Animal Services Renovation and A/C

Replacement in Buildings 200,300,400,600

Description: Renovation of buildings 200,300,400, and 600 to bring up to current building codes, fires codes, and installation of climate control and appropriate required air exchange system.

Start : 01-NOV-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Largo
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects						
020.1	Design-Penny		20,000	0		0	0	0	0	0	20,000
030.1	Construction-Penny		0	2,844,000		300,000	0	0	0	0	3,144,000
Project Total for : Fund: 3001		Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects					
			20,000	2,844,000		300,000	0	0	0	0	3,164,000
Total for Project: 004009A			20,000	2,844,000		300,000	0	0	0	0	3,164,000
Funding Source											
Penny for Pinellas			20,000	2,844,000		300,000	0	0	0	0	3,164,000
Funding Total:			20,000	2,844,000		300,000	0	0	0	0	3,164,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Human Services Activity: Health

Project: 004562A Animal Services Vet Hospital

Description: New veterinary medical hospital on the Animal Services campus.

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Largo
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects						
020.1	Design-Penny		0	250,000		0		0	0	0	250,000
030.1	Construct-Prelim Est		0	0		2,500,000	0	0	0	0	2,500,000
Project Total for : Fund: 3001				Capital Projects	Center: 416100	CIP-Human Services	Program: 3006	Other County Building Projects			
					0	250,000	2,500,000	0	0	0	2,750,000
Total for Project: 004562A					0	250,000	2,500,000	0	0	0	2,750,000
Funding Source											
Penny for Pinellas					0	250,000	2,500,000	0	0	0	2,750,000
Funding Total:					0	250,000	2,500,000	0	0	0	2,750,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	16,318,000	32,118,000	32,350,000	13,100,000	2,000,000	5,000,000	5,000,000	105,886,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Human Services Activity: Other Human Services

Project: 001071A Affordable Housing Land Assembly Program

Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

Start : 01-OCT-13 Finish : 30-SEP-22

Project Classifications:

CIE Elements	Housing Element
CIP Phase	Recurring Program Project
Location	Countywide
Originating Department	Community Development
Penny Program	Housing, Jobs and Human Services

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly					
010.1	Acquisition-Penny		4,293,000	0	0	0	0	0	0	4,293,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly			
			4,293,000	0	0	0	0	0	0	4,293,000
Total for Project: 001071A			4,293,000	0	0	0	0	0	0	4,293,000
Funding Source										
Penny for Pinellas			4,293,000	0	0	0	0	0	0	4,293,000
Funding Total:			4,293,000	0	0	0	0	0	0	4,293,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	4,293,000	0	0	0	0	0	0	4,293,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Conservation & Resources

Project: 000083A Weedon Island Preserve Salt Marsh Restor

Description: Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.

Start : 01-OCT-09 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Natural Resource Conservation Element
CIP Phase	Design
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3009	Environmental Conservation Projects					
030.1	Construction-Penny		200,000	636,000	0	0	0	0	0	836,000
030.2	Construction-Grant		100,000	368,000	0	0	0	0	0	468,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3009	Environmental Conservation Projects				
			300,000	1,004,000	0	0	0	0	0	1,304,000
Total for Project: 000083A			300,000	1,004,000	0	0	0	0	0	1,304,000
Funding Source										
Grant - State			100,000	368,000	0	0	0	0	0	468,000
Penny for Pinellas			200,000	636,000	0	0	0	0	0	836,000
Funding Total:			300,000	1,004,000	0	0	0	0	0	1,304,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 001008A 4 Lakes Hammock Public Use Infrastructure

Description: Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida Forever Land acquisition grant.

Start : 01-OCT-12 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Natural Resource Conservation Element
CIP Phase	Design
Drainage Basin	04 Brooker Creek
Location	Tarpon Springs
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3009 Environmental Conservation Projects						
020.1	Design-Penny		139,000	100,000	0	0	0	0	0	239,000
030.1	Construction-Penny		0	1,000,000	1,960,000	0	0	0	0	2,960,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3009	Environmental Conservation Projects			
				139,000	1,100,000	1,960,000	0	0	0	3,199,000
Total for Project: 001008A				139,000	1,100,000	1,960,000	0	0	0	3,199,000
Funding Source										
Penny for Pinellas				139,000	1,100,000	1,960,000	0	0	0	3,199,000
Funding Total:				139,000	1,100,000	1,960,000	0	0	0	3,199,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Other Physical Environment

Project: 004178A Philippe Park Seawall Replacement

Description: Enhancement of existing sea wall and sidewalk in Philippe Park in conjunction with Environmental Management Shoreline enhancement project 004178B.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

CIP Phase Design
Location Safety Harbor
Penny Program Preserving Parks & Our Environment

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3009	Environmental Conservation Projects					
020.1	Design-Penny		40,000	30,000	0	0	0	0	0	70,000
020.2	Design- Grant		50,000	0	0	0	0	0	0	50,000
030.1	Construction-Penny		0	790,000	0	0	0	0	0	790,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3009	Environmental Conservation Projects				
			90,000	820,000	0	0	0	0	0	910,000
Total for Project: 004178A			90,000	820,000	0	0	0	0	0	910,000
Funding Source										
Grant - Federal			50,000	0	0	0	0	0	0	50,000
Penny for Pinellas			40,000	820,000	0	0	0	0	0	860,000
Funding Total:			90,000	820,000	0	0	0	0	0	910,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	529,000	2,924,000	1,960,000	0	0	0	0	5,413,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002109A Whitney Road and Wolford Road intersection and
Roadway Improvements

Description: Intersection and roadway improvements including major drainage
work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects						
030.3	Constr-Penny		0	300,000	299,000	0	0	0	0	0	599,000
Project Total for : Fund: 3001				Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects			
					0	300,000	299,000	0	0	0	599,000
Total for Project: 002109A					0	300,000	299,000	0	0	0	599,000
Funding Source											
Penny for Pinellas					0	300,000	299,000	0	0	0	599,000
Funding Total:					0	300,000	299,000	0	0	0	599,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 002121C Bee Branch Phase 3 Erosion Control

Description: Bank stabilization and erosion control along Bee Branch from the west side of 15th St westward to 14th St.

Start : 15-JUN-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	08 Smith Bayou
Location	Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects					
010.1	Acquisition		0	781,000	0	0	0	0	0	781,000
020.1	Design-Penny		35,000	0	143,000	0	0	0	0	178,000
020.2	Prelim Design		0	0	75,000	0	0	0	0	75,000
030.1	Construction-Penny		0	0	0	2,256,000	0	0	0	2,256,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects				
			35,000	781,000	218,000	2,256,000	0	0	0	3,290,000
Total for Project: 002121C			35,000	781,000	218,000	2,256,000	0	0	0	3,290,000
Funding Source										
Penny for Pinellas			35,000	781,000	218,000	2,256,000	0	0	0	3,290,000
Funding Total:			35,000	781,000	218,000	2,256,000	0	0	0	3,290,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 003894A Mullet Creek Channel B Bank Stabilization

Description: Repair and stabilization of banks, install erosion control measures along Mullet Creek near McMullen Booth Road and Cypress Trace Drive.

Start : 15-JUN-18 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act	5. Water, Sewer, Broadband
Expenditure Category	Infrastructure
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	13 Mullet Creek
Location	Safety Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects				
020.3	Design-ARPA	60,000	25,000	0	0	0	0	0	85,000
030.2	Constr-ARPA	0	1,600,000	215,000	0	0	0	0	1,815,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects			
		60,000	1,625,000	215,000	0	0	0	0	1,900,000
Total for Project: 003894A		60,000	1,625,000	215,000	0	0	0	0	1,900,000
Funding Source									
ARPA-Federal Grant		60,000	1,625,000	215,000	0	0	0	0	1,900,000
Funding Total:		60,000	1,625,000	215,000	0	0	0	0	1,900,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 004135A Starkey Road Channel 5 Bank Stabilization
Improvements

Description: Bank stabilization and erosion control for approximately 2100' of
Starkey Road Channel 5 from Starkey Road northeasterly to the CSX railroad
crossing.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	25 Starkey Road
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects					
020.1	Design-Penny		320,000	375,000	370,000	220,000	0	0	0	1,285,000
030.1	Construct-Prelim Est		0	0	0	0	2,000,000	2,000,000	0	4,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3010	Channel Erosion Projects				
			320,000	375,000	370,000	220,000	2,000,000	2,000,000	0	5,285,000
Total for Project: 004135A			320,000	375,000	370,000	220,000	2,000,000	2,000,000	0	5,285,000
Funding Source										
Penny for Pinellas			320,000	375,000	370,000	220,000	2,000,000	2,000,000	0	5,285,000
Funding Total:			320,000	375,000	370,000	220,000	2,000,000	2,000,000	0	5,285,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Report Total :	415,000	3,081,000	1,102,000	2,476,000	2,000,000	2,000,000	0	11,074,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 002119A Drainage Improvements in Pinebrook Canal
between 142nd Avenue and Ulmerton Road

Description: Reduce flooding at Pinewood Villas through conveyance
improvements.

Start : 01-OCT-15 Finish : 01-OCT-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	24 Cross Bayou
Location	Largo
Penny Program	Drainage and Stormwater

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects						
020.1	Design-Penny		0	216,000	287,000	144,000	0	0	0	0	647,000
030.1	Construct-Prelim Est		0	0	0	0	2,607,000	1,303,000	0	0	3,910,000
Project Total for : Fund: 3001				Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
			0	216,000	287,000	144,000	2,607,000	1,303,000	0	0	4,557,000
Total for Project: 002119A				0	216,000	287,000	144,000	2,607,000	1,303,000	0	4,557,000
Funding Source											
Penny for Pinellas				0	216,000	287,000	144,000	2,607,000	1,303,000	0	4,557,000
Funding Total:				0	216,000	287,000	144,000	2,607,000	1,303,000	0	4,557,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 002123A Roosevelt Creek Channel 5 Improvements

Description: Project addresses existing flooding to roads and structures and identifies water quality improvement alternatives for the Roosevelt Creek Channel 5 basin.

Start : 01-OCT-14 Finish : 01-OCT-25

Project Classifications:

American Rescue Plan Act	5. Water, Sewer, Broadband
Expenditure Category	Infrastructure
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	23 Roosevelt
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects					
020.3	Design-ARPA	46,000	17,000	0	0	0	0	0	0	63,000
030.2	Constr-ARPA	0	4,037,000	0	0	0	0	0	0	4,037,000
Project Total for : Fund: 1045			American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
		46,000	4,054,000	0	0	0	0	0	0	4,100,000
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects					
030.4	Constr-Grant	0	450,000	0	0	0	0	0	0	450,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
		0	450,000	0	0	0	0	0	0	450,000
Total for Project: 002123A			46,000	4,504,000	0	0	0	0	0	4,550,000
Funding Source										
Grant - Local			0	450,000	0	0	0	0	0	450,000
ARPA-Federal Grant			46,000	4,054,000	0	0	0	0	0	4,100,000
Funding Total:			46,000	4,504,000	0	0	0	0	0	4,550,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002124A Cross Bayou Improvements Phase 1

Description: Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.

Start : 01-OCT-13 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	24 Cross Bayou
Location	Largo
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
010.1	Acq-Penny		0	1,204,000	0	0	0	0	0	1,204,000
020.1	Design-Penny		15,000	70,000	0	0	0	0	0	85,000
030.1	Constr-Penny		0	0	500,000	3,846,000	3,200,000	0	0	7,546,000
110.1	Other-Penny		18,000	18,000	18,000	18,000	18,000	18,000	0	108,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects					
			33,000	1,292,000	518,000	3,864,000	3,218,000	18,000	0	8,943,000
Total for Project: 002124A			33,000	1,292,000	518,000	3,864,000	3,218,000	18,000	0	8,943,000
Funding Source										
Penny for Pinellas			33,000	1,292,000	518,000	3,864,000	3,218,000	18,000	0	8,943,000
Funding Total:			33,000	1,292,000	518,000	3,864,000	3,218,000	18,000	0	8,943,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 002124B Cross Bayou Improvements Phase 2

Description: This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized as needed to reduce future sediment buildup.

Start : 01-OCT-20 Finish : 30-SEP-27

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	24 Cross Bayou
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
010.1	Acq-Penny		0	477,000	211,000	156,000	0	0	0	844,000
020.1	Design-Penny		0	0	0	0	175,000	1,000,000	0	1,175,000
030.1	Constr-Penny		0	0	0	0	0	2,000,000	4,000,000	6,000,000
110.1	Other-Penny		130,000	981,000	10,000	10,000	10,000	10,000	10,000	1,161,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects					
			130,000	1,458,000	221,000	166,000	185,000	3,010,000	4,010,000	9,180,000
Total for Project: 002124B			130,000	1,458,000	221,000	166,000	185,000	3,010,000	4,010,000	9,180,000
Funding Source										
Penny for Pinellas			130,000	1,458,000	221,000	166,000	185,000	3,010,000	4,010,000	9,180,000
Funding Total:			130,000	1,458,000	221,000	166,000	185,000	3,010,000	4,010,000	9,180,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 002228A Taylor Lake Seawall Replacement

Description: Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion control measures along roadway and in the vicinity of the weir structure.

Start : 03-JUN-14 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	27 McKay Creek
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
020.1	Design-Penny		30,000	25,000	0	0	0	0	0	55,000
030.1	Constr-Penny		0	2,500,000	500,000	0	0	0	0	3,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
				30,000	2,525,000	500,000	0	0	0	3,055,000
Total for Project: 002228A				30,000	2,525,000	500,000	0	0	0	3,055,000
Funding Source										
Penny for Pinellas			30,000	2,525,000	500,000	0	0	0	0	3,055,000
Funding Total:			30,000	2,525,000	500,000	0	0	0	0	3,055,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 003800A Flood Prevention Program

Description: Capital Improvements to reduce flood risk, improve infrastructure flooding level of service, resolve localized flooding or adapt to changing hydrologic conditions.

Start : 01-APR-18 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Location	Countywide
Other Classifications	Surface Water Project
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects						
020.1	Design-Penny		0	0		50,000	50,000	50,000	50,000	50,000	250,000
030.1	Construction-Penny		435,000	1,238,000		200,000	200,000	200,000	200,000	200,000	2,673,000
Project Total for : Fund: 3001 Capital Projects				Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects				
			435,000	1,238,000		250,000	250,000	250,000	250,000	250,000	2,923,000
Total for Project: 003800A											
			435,000	1,238,000		250,000	250,000	250,000	250,000	250,000	2,923,000
Funding Source											
Penny for Pinellas			435,000	1,238,000		250,000	250,000	250,000	250,000	250,000	2,923,000
Funding Total:			435,000	1,238,000		250,000	250,000	250,000	250,000	250,000	2,923,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 003895A Chenango Ave - Sedeeva Street Drainage
Improvements

Description: Drainage improvements to alleviate flooding in the vicinity of
Chenango Ave and Sedeeva

Start : 15-JUN-18 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	15 Spring Branch
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
020.2	Prelim Design		32,000	150,000	0	0	0	0	0	182,000
030.1	Construct-Prelim Est		0	0	1,100,000	0	0	0	0	1,100,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
			32,000	150,000	1,100,000	0	0	0	0	1,282,000
Total for Project: 003895A			32,000	150,000	1,100,000	0	0	0	0	1,282,000
Funding Source										
Penny for Pinellas			32,000	150,000	1,100,000	0	0	0	0	1,282,000
Funding Total:			32,000	150,000	1,100,000	0	0	0	0	1,282,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 003896A Crystal Beach Drainage Improvements

Description: Improvements to stormwater collection system to alleviate ponding and improve water quality in the area of Crystal Beach between Crystal Beach Ave and Georgia Ave.

Start : 15-JUN-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	07 Sutherland Bayou
Location	Dunedin
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
010.1	Acquisition-Penny		0	50,000	50,000	0	0	0	0	100,000
020.1	Design-Penny		0	0	171,000	308,000	0	0	0	479,000
020.2	Prelim Design		220,000	528,000	44,000	0	0	0	0	792,000
030.1	Construct-Prelim Est		0	0	0	0	3,276,000	1,638,000	0	4,914,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects					
			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000
Total for Project: 003896A			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000
Funding Source										
Penny for Pinellas			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000
Funding Total:			220,000	578,000	265,000	308,000	3,276,000	1,638,000	0	6,285,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 004116A Joe's Creek Greenway Trail and Stormwater Management

Description: This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent channel, and implementation of other projects identified by WMP.

Start : 01-OCT-19 Finish : 01-OCT-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	35 Joe's Creek
Location	Kenneth City
Location	Lealman
Location	Pinellas Park
Location	St Petersburg
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects				
030.3	Construction-ARPA	0	0	0	1,581,000	1,580,000	0	0	3,161,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
		0	0	0	1,581,000	1,580,000	0	0	3,161,000
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects				
020.1	Design- Penny	331,000	465,000	2,219,000	1,172,000	125,000	125,000	0	4,437,000
020.2	Design-Grant	129,000	231,000	0	0	0	0	0	360,000
020.4	Design	0	0	1,320,000	660,000	0	0	0	1,980,000
030.1	Construct-Prelim Est	0	0	0	6,625,000	13,251,000	6,625,000	0	26,501,000
030.4	Construction	0	0	0	3,719,000	7,438,000	3,719,000	0	14,876,000
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
		460,000	696,000	3,539,000	12,176,000	20,814,000	10,469,000	0	48,154,000
Total for Project: 004116A		460,000	696,000	3,539,000	13,757,000	22,394,000	10,469,000	0	51,315,000

Funding Source

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Grant - Local	129,000	231,000	0	0	0	0	0	360,000
Grant - State	0	0	1,320,000	4,379,000	7,438,000	3,719,000	0	16,856,000
Penny for Pinellas	331,000	465,000	2,219,000	7,797,000	13,376,000	6,750,000	0	30,938,000
ARPA-Federal Grant	0	0	0	1,581,000	1,580,000	0	0	3,161,000
Funding Total:	460,000	696,000	3,539,000	13,757,000	22,394,000	10,469,000	0	51,315,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 004117A McKay Creek Watershed-wide Flood Reduction

Projects

Description: Implementation of the recommended capital improvement projects contained in the McKay Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	27 McKay Creek
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects					
010.1	Acquisition-Penny		0	0	0	87,000	122,000	0	0	209,000
020.1	Design-Penny		232,000	99,000	217,000	520,000	304,000	15,000	0	1,387,000
020.2	Design-Grant		130,000	130,000	0	0	0	0	0	260,000
030.1	Construction-Penny		0	0	0	0	0	4,100,000	3,000,000	7,100,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects				
			362,000	229,000	217,000	607,000	426,000	4,115,000	3,000,000	8,956,000
Total for Project: 004117A			362,000	229,000	217,000	607,000	426,000	4,115,000	3,000,000	8,956,000
Funding Source										
Grant - Local			130,000	130,000	0	0	0	0	0	260,000
Penny for Pinellas			232,000	99,000	217,000	607,000	426,000	4,115,000	3,000,000	8,696,000
Funding Total:			362,000	229,000	217,000	607,000	426,000	4,115,000	3,000,000	8,956,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 004119A Starkey Road Channel 8 Drainage Improvements
through Green Meadows and Twin Oaks

Description: Implementation of the recommended capital improvement projects
contained in the Starkey Road Watershed Management Plan (WMP) to provide an
increased level of flood protection and improve water quality.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	25 Starkey Road
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
010.1	Acquisition		0	0	165,000	0	0	0	0	165,000
020.1	Design-Penny		0	182,000	0	243,000	121,000	0	0	546,000
030.1	Construct-Prelim Est		0	0	0	0	0	1,342,000	700,000	2,042,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects					
			0	182,000	165,000	243,000	121,000	1,342,000	700,000	2,753,000
Total for Project: 004119A			0	182,000	165,000	243,000	121,000	1,342,000	700,000	2,753,000
Funding Source										
Penny for Pinellas			0	182,000	165,000	243,000	121,000	1,342,000	700,000	2,753,000
Funding Total:			0	182,000	165,000	243,000	121,000	1,342,000	700,000	2,753,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 004121A Curlew Creek (Channel A Oro Dr to Wilshire Dr)
and Smith Bayou (Lower Bee Branch Channel Restoration near Tampa
Rd) Stormwater Conveyance Improvements

Description: Implementation of the recommended capital improvement projects
contained in the Curlew Creek and Smith Bayou Watershed Management Plan
(WMP) to provide an increased level of flood protection and improve water quality.

Start : 01-OCT-20 Finish : 31-MAR-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	10 Curlew Creek
Location	Clearwater
Location	Dunedin
Location	Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects					
010.1	Acquisition-Penny		0	0	68,000	202,000	0	0	0	270,000
020.1	Design-Penny		85,000	253,000	190,000	497,000	663,000	166,000	0	1,854,000
020.2	Design- Grant		45,000	150,000	55,000	0	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	0	360,000	4,318,000	4,678,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects				
			130,000	403,000	313,000	699,000	663,000	526,000	4,318,000	7,052,000
Total for Project: 004121A			130,000	403,000	313,000	699,000	663,000	526,000	4,318,000	7,052,000
Funding Source										
Grant - Local			45,000	150,000	55,000	0	0	0	0	250,000
Penny for Pinellas			85,000	253,000	258,000	699,000	663,000	526,000	4,318,000	6,802,000
Funding Total:			130,000	403,000	313,000	699,000	663,000	526,000	4,318,000	7,052,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 005120A RESTORE SEP 16-3 Land Acquisition for
Floodplain Restoration and Resiliency

Description: Pinellas County will acquire properties in flood-zone areas within the
County to be maintained in perpetuity for conservation and floodplain storage to
support coastal resiliency and environmental sustainability.

Start : 01-FEB-22 Finish : 31-DEC-25

Project Classifications:

CIP Phase Planning
Location Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects					
010.1	Acquisition-Grant		50,000	2,971,000	0	0	0	0	0	3,021,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
			50,000	2,971,000	0	0	0	0	0	3,021,000
Total for Project: 005120A			50,000	2,971,000	0	0	0	0	0	3,021,000
Funding Source										
Grant - Federal Pass Thru			50,000	2,971,000	0	0	0	0	0	3,021,000
Funding Total:			50,000	2,971,000	0	0	0	0	0	3,021,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 005541A Stevensons Creek Channel Reconstruction

Description: Implementation of the recommended capital improvement projects contained in the Stevenson's Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality.

Start : 01-JAN-23 Finish : 30-SEP-26

Project Classifications:

CIP Phase Planning
Location Clearwater

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012		Flood Control Projects				
020.1	Design-Penny		0	296,000	394,000	197,000	0	0	0	887,000
030.1	Construction-Penny		0	0	0	2,653,000	1,327,000	0	0	3,980,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects			
				0	296,000	394,000	2,850,000	1,327,000	0	0
Total for Project: 005541A				0	296,000	394,000	2,850,000	1,327,000	0	0
Funding Source										
Penny for Pinellas				0	296,000	394,000	2,850,000	1,327,000	0	0
Funding Total:				0	296,000	394,000	2,850,000	1,327,000	0	0

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 005542A Spring Branch Floodplain Preservation and
Habitat Improvement Area

Description: Implementation of recommended capital improvement projects
contained in the Spring Branch Watershed Management Plan (WMP) to provide an
increased level of flood protection and improve water quality and habitat

Start : 01-OCT-22 Finish : 30-SEP-30

Project Classifications:

CIP Phase Planning
Location Clearwater

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects						
020.1	Design-Penny		0	219,000	487,000	243,000		0	0	0	949,000
030.1	Construction-Penny		0	0	0	0	4,598,000	2,300,000		0	6,898,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012	Flood Control Projects				
			0	219,000	487,000	243,000	4,598,000	2,300,000		0	7,847,000
Total for Project: 005542A			0	219,000	487,000	243,000	4,598,000	2,300,000		0	7,847,000
Funding Source											
Penny for Pinellas			0	219,000	487,000	243,000	4,598,000	2,300,000		0	7,847,000
Funding Total:			0	219,000	487,000	243,000	4,598,000	2,300,000		0	7,847,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Other Physical Environment

Project: 004134A McKay Creek Operable Lake Controls and SCADA

Description: Design and construction project that will provide increased flood protection for significant rainfallutilizing real time data and SCADA operated control structures to for the McKay Creek watershed.

Start : 01-OCT-19 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	27 McKay Creek
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects						
020.1	Design-Penny		5,000	133,000	310,000	404,000	0	0	0	852,000
020.2	Design-Prelim		0	50,000	50,000	0	0	0	0	100,000
030.1	Construct-Prelim Est		0	0	0	0	1,522,000	2,283,000	0	3,805,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3012 Flood Control Projects					
			5,000	183,000	360,000	404,000	1,522,000	2,283,000	0	4,757,000
Total for Project: 004134A			5,000	183,000	360,000	404,000	1,522,000	2,283,000	0	4,757,000
Funding Source										
Penny for Pinellas			5,000	183,000	360,000	404,000	1,522,000	2,283,000	0	4,757,000
Funding Total:			5,000	183,000	360,000	404,000	1,522,000	2,283,000	0	4,757,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	1,933,000	17,140,000	8,616,000	23,535,000	40,587,000	27,254,000	12,278,000	131,343,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 001177B Lakeshore Estates Phase 2 Roadway and Drainage
Improvements

Description: Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates.

Start : 15-JUN-18 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Construction
Drainage Basin	03 Lake Tarpon
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
020.2	Design-Penny		10,000	40,000	0	0	0	0	0	50,000
030.2	Construction-Penny		720,000	294,000	0	0	0	0	0	1,014,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
					730,000	334,000	0	0	0	1,064,000
Total for Project: 001177B					730,000	334,000	0	0	0	1,064,000
Funding Source										
Penny for Pinellas					730,000	334,000	0	0	0	1,064,000
Funding Total:					730,000	334,000	0	0	0	1,064,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 001328A Cross Bayou Estates Drainage Phase 1

Description: Cross Bayou Estates drainage improvements east of Starkey and south of 94th Avenue N.

Start : 18-SEP-12 Finish : 01-JAN-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	25 Starkey Road
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013 Storm Sewer Rehab Projects						
020.1	Design-Penny		237,000	237,000	10,000	10,000	0	0	0	494,000
030.1	Constr-Penny		0	0	812,000	1,624,000	0	0	0	2,436,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3013 Storm Sewer Rehab Projects					
			237,000	237,000	822,000	1,634,000	0	0	0	2,930,000
Total for Project: 001328A			237,000	237,000	822,000	1,634,000	0	0	0	2,930,000
Funding Source										
Penny for Pinellas			237,000	237,000	822,000	1,634,000	0	0	0	2,930,000
Funding Total:			237,000	237,000	822,000	1,634,000	0	0	0	2,930,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 001328B Cross Bayou Estates Drainage Phase 2

Description: Drainage improvements to alleviate residential structural and street flooding in the vicinity of Cross Bayou Estates.

Start : 01-OCT-20 Finish : 30-MAR-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	25 Starkey Road
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
010.1	Acq-Penny		0	192,000	0	0	0	0	0	192,000
020.1	Design-Penny		39,000	203,000	55,000	0	0	0	0	297,000
030.1	Constr-Penny		0	0	406,000	2,030,000	0	0	0	2,436,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
			39,000	395,000	461,000	2,030,000	0	0	0	2,925,000
Total for Project: 001328B			39,000	395,000	461,000	2,030,000	0	0	0	2,925,000
Funding Source										
Penny for Pinellas			39,000	395,000	461,000	2,030,000	0	0	0	2,925,000
Funding Total:			39,000	395,000	461,000	2,030,000	0	0	0	2,925,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 001333A N. Highland Ave Road & Drainage Improvements
Phase I

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start : 04-OCT-12 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Bidding Construction
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Penny Program	Drainage and Stormwater

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
020.1	Design-Penny		85,000	15,000	15,000	0	0	0	0	115,000
030.1	Constr-Penny		275,000	551,000	0	0	0	0	0	826,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
			360,000	566,000	15,000	0	0	0	0	941,000
Total for Project: 001333A			360,000	566,000	15,000	0	0	0	0	941,000
Funding Source										
Penny for Pinellas			360,000	566,000	15,000	0	0	0	0	941,000
Funding Total:			360,000	566,000	15,000	0	0	0	0	941,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 001638A Granger Drive Drainage Improvements

Description: Drainage improvements to alleviate street flooding on Granger Drive.

Start : 11-APR-13 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Planning
Drainage Basin	14 Alligator Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
020.1	Design-Penny		8,000	0	0	0	0	0	0	8,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
			8,000	0	0	0	0	0	0	8,000
Total for Project: 001638A			8,000	0	0	0	0	0	0	8,000
Funding Source										
Penny for Pinellas			8,000	0	0	0	0	0	0	8,000
Funding Total:			8,000	0	0	0	0	0	0	8,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002064A Storm Sewer Pipeline Rehabilitation and CIPP

Description: Storm sewer pipeline rehabilitation and Cured in Place Pipelining (CIPP)

Start : 18-DEC-13 Finish : 01-OCT-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Drainage Element
CIP Phase	Recurring Program Project
Drainage Basin	Countywide
Location	Countywide
Other Classifications	Surface Water Project
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 413100	CIP Physical Environment 2,084,000	Program: 3013 2,005,000	Storm Sewer Rehab Projects 975,000	975,000	975,000	975,000	750,000	8,739,000
Project Total for : Fund: 3001			Capital Projects 2,084,000	Center: 413100 2,005,000	CIP Physical Environment 975,000	Program: 3013 975,000	Storm Sewer Rehab Projects 975,000	975,000	750,000	8,739,000
Total for Project: 002064A			2,084,000	2,005,000	975,000	975,000	975,000	975,000	750,000	8,739,000
Funding Source										
Penny for Pinellas			2,084,000	2,005,000	975,000	975,000	975,000	975,000	750,000	8,739,000
Funding Total:			2,084,000	2,005,000	975,000	975,000	975,000	975,000	750,000	8,739,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 002109A Whitney Road and Wolford Road intersection and
Roadway Improvements

Description: Intersection and roadway improvements including major drainage
work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects						
030.4	Constr-Penny		0	400,000	335,000	0	0	0	0	0	735,000
Project Total for : Fund: 3001				Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
					0	400,000	335,000	0	0	0	735,000
Total for Project: 002109A					0	400,000	335,000	0	0	0	735,000
Funding Source											
Penny for Pinellas					0	400,000	335,000	0	0	0	735,000
Funding Total:					0	400,000	335,000	0	0	0	735,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 002115A Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements

Description: Design and Construction of drainage improvements, including roadway rehabilitation, along Cherokee Drive (48th Avenue North), Myrtle and Oaklawn Lanes, Mohegan and Huron Roads and 47th Avenue North.

Start : 26-MAR-14 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Drainage Element
CIP Phase	Design
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
020.1	Design-Penny		41,000	138,000	0	0	0	0	0	179,000
030.1	Construct-Prelim Est		0	0	790,000	1,184,000	395,000	0	0	2,369,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
			41,000	138,000	790,000	1,184,000	395,000	0	0	2,548,000
Total for Project: 002115A			41,000	138,000	790,000	1,184,000	395,000	0	0	2,548,000
Funding Source										
Penny for Pinellas			41,000	138,000	790,000	1,184,000	395,000	0	0	2,548,000
Funding Total:			41,000	138,000	790,000	1,184,000	395,000	0	0	2,548,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 002434A South Myrtle Avenue Drainage Improvements
from Clearwater Largo Road to Belleair Road

Description: Drainage Improvements on South Myrtle Avenue. JPA with COC.

Start : 16-JUN-15 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act	5. Water, Sewer, Broadband
Expenditure Category	Infrastructure
CIE Elements	Drainage Element
CIP Phase	Design
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
020.2	Design-ARPA	40,000	15,000	15,000	0	0	0	0	70,000
030.2	Constr-ARPA	0	2,632,000	198,000	0	0	0	0	2,830,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
		40,000	2,647,000	213,000	0	0	0	0	2,900,000
Total for Project: 002434A		40,000	2,647,000	213,000	0	0	0	0	2,900,000
Funding Source									
ARPA-Federal Grant		40,000	2,647,000	213,000	0	0	0	0	2,900,000
Funding Total:		40,000	2,647,000	213,000	0	0	0	0	2,900,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 003897A Anclore Road Stormwater and Roadway
Improvements

Description: Drainage improvements to alleviate structural and road flooding of 2.5 miles of roadway in the vicinity of Anclore Rd & Savannah Ave.

Start : 15-JUN-18 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	01 Anclore River
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013 Storm Sewer Rehab Projects						
010.1	Acquisition		0	220,000	220,000	0	0	0	0	440,000
020.1	Design-Penny		0	0	660,000	330,000	0	0	0	990,000
020.2	Prelim Design		590,000	344,000	0	0	0	0	0	934,000
030.1	Construction-Penny		0	0	0	190,000	2,265,000	2,265,000	189,000	4,909,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3013 Storm Sewer Rehab Projects					
			590,000	564,000	880,000	520,000	2,265,000	2,265,000	189,000	7,273,000
Total for Project: 003897A			590,000	564,000	880,000	520,000	2,265,000	2,265,000	189,000	7,273,000
Funding Source										
Penny for Pinellas			590,000	564,000	880,000	520,000	2,265,000	2,265,000	189,000	7,273,000
Funding Total:			590,000	564,000	880,000	520,000	2,265,000	2,265,000	189,000	7,273,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 003898A Lakeview and Keene Rd Drainage Improvements
Description: Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.

Start : 15-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	19 Allens Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013		Storm Sewer Rehab Projects				
010.1	Acquisition - Penny		150,000	50,000	0	0	0	0	0	200,000
020.1	Design-Penny		242,000	268,000	0	0	0	0	0	510,000
030.1	Construct-Prelim Est		0	100,000	1,202,000	601,000	0	0	0	1,903,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3013		Storm Sewer Rehab Projects			
			392,000	418,000	1,202,000	601,000	0	0	0	2,613,000
Total for Project: 003898A			392,000	418,000	1,202,000	601,000	0	0	0	2,613,000
Funding Source										
Penny for Pinellas			392,000	418,000	1,202,000	601,000	0	0	0	2,613,000
Funding Total:			392,000	418,000	1,202,000	601,000	0	0	0	2,613,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 003899A 98th Way - 100th Way Drainage Improvements

Description: Drainage improvements to alleviate flooding in the vicinity of 98th Way - 100th Way Seminole.

Start : 05-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	26 Lake Seminole
Location	Seminole

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013		Storm Sewer Rehab Projects				
010.1	Acquisition		446,000	0	0	0	0	0	0	446,000
020.2	Prelim Design		50,000	200,000	50,000	10,000	0	0	0	310,000
030.1	Construct-Prelim Est		0	0	250,000	2,800,000	0	0	0	3,050,000
Project Total for : Fund: 3001 Capital Projects			Center: 413100	CIP Physical Environment	Program: 3013		Storm Sewer Rehab Projects			
			496,000	200,000	300,000	2,810,000	0	0	0	3,806,000
Total for Project: 003899A			496,000	200,000	300,000	2,810,000	0	0	0	3,806,000
Funding Source										
Penny for Pinellas			496,000	200,000	300,000	2,810,000	0	0	0	3,806,000
Funding Total:			496,000	200,000	300,000	2,810,000	0	0	0	3,806,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 004207A Stormwater Infrastructure Program PIV

Description: Replacement of inadequate stormwater systems at locations throughout the County identified by maintenance observations/citizen's requests. Specific Projects are planned through a prioritization process.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects						
020.1	Design-Penny		468,000	0	0	240,000	240,000	240,000	240,000	240,000	1,428,000
030.1	Construction-Penny		2,316,000	3,971,000	1,869,000	960,000	960,000	960,000	960,000	960,000	11,996,000
Project Total for : Fund: 3001 Capital Projects				Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects				
				2,784,000	3,971,000	1,869,000	1,200,000	1,200,000	1,200,000	1,200,000	13,424,000
Total for Project: 004207A				2,784,000	3,971,000	1,869,000	1,200,000	1,200,000	1,200,000	1,200,000	13,424,000
Funding Source											
Penny for Pinellas				2,784,000	3,971,000	1,869,000	1,200,000	1,200,000	1,200,000	1,200,000	13,424,000
Funding Total:				2,784,000	3,971,000	1,869,000	1,200,000	1,200,000	1,200,000	1,200,000	13,424,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Flood Control

Project: 006028A Lealman Drainage Improvements

Description: Drainage improvements on and around 33rd Way N and 33rd St N in Lealman.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Planning
Location Lealman

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
020.1	Design-ARPA	0	23,000	0	0	0	0	0	0	23,000
030.1	Construction-ARPA	0	166,000	0	0	0	0	0	0	166,000
Project Total for : Fund: 1045			American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
		0	189,000	0	0	0	0	0	0	189,000
Total for Project: 006028A			0	189,000	0	0	0	0	0	189,000
Funding Source										
ARPA-Federal Grant			0	189,000	0	0	0	0	0	189,000
Funding Total:			0	189,000	0	0	0	0	0	189,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Physical Environment Activity: Other Physical Environment

Project: 004518A Lofty Pines Sewer ILA with City of Dunedin Pass
Thru Grant FDEP

Description: This is an interlocal agreement with the City of Dunedin to construct
of a sanitary sewer collection system.

Start : 31-MAR-20 Finish : 30-JUN-23

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Other
Location	Dunedin
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects					
110.1	Other-ILA		500,000	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3013	Storm Sewer Rehab Projects			
			500,000	0	0	0	0	0	0	500,000
Total for Project: 004518A			500,000	0	0	0	0	0	0	500,000
Funding Source										
Grant - State			500,000	0	0	0	0	0	0	500,000
Funding Total:			500,000	0	0	0	0	0	0	500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	8,301,000	12,064,000	7,862,000	10,954,000	4,835,000	4,440,000	2,139,000	50,595,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 000157A Lake Seminole Sediment Removal

Description: Dredging of sediment from Lake Seminole to improve lake water quality.

Start : 01-JUN-10 Finish : 31-DEC-22

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Construction
Drainage Basin	26 Lake Seminole
Location	Seminole
Other Classifications	Surface Water Project
Penny Program	Environmental Restoration and Protection
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects					
030.1	Constr-Penny		385,000	376,000	0	0	0	0	0	761,000
030.3	Constr-Grant		385,000	0	0	0	0	0	0	385,000
030.6	Constr-FG		321,000	459,000	0	0	0	0	0	780,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
			1,091,000	835,000	0	0	0	0	0	1,926,000
Total for Project: 000157A			1,091,000	835,000	0	0	0	0	0	1,926,000
Funding Source										
Grant - Local			385,000	0	0	0	0	0	0	385,000
Grant - Federal			321,000	459,000	0	0	0	0	0	780,000
Penny for Pinellas			385,000	376,000	0	0	0	0	0	761,000
Funding Total:			1,091,000	835,000	0	0	0	0	0	1,926,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 003001C Lealman Regional Stormwater Facility

Description: Design and construct regional stormwater facilities in the Lealman Community Redevelopment Area (CRA).

Start : 15-JAN-18 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	5. Water, Sewer, Broadband Infrastructure
CIP Phase	PER - Preliminary Design
Drainage Basin	35 Joe's Creek
Location	Lealman
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects					
010.2	Acquisition-ARPA	0	5,629,000	0	0	0	0	0	0	5,629,000
Project Total for : Fund: 1045			American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
		0	5,629,000	0	0	0	0	0	0	5,629,000
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects					
020.1	Design-Penny	146,000	0	480,000	240,000	0	0	0	0	866,000
030.1	Construct-Prelim Est	0	0	0	0	2,991,000	0	0	0	2,991,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
		146,000	0	480,000	240,000	2,991,000	0	0	0	3,857,000
Total for Project: 003001C			146,000	5,629,000	480,000	240,000	2,991,000	0	0	9,486,000
Funding Source										
Penny for Pinellas			146,000	0	480,000	240,000	2,991,000	0	0	3,857,000
ARPA-Federal Grant			0	5,629,000	0	0	0	0	0	5,629,000
Funding Total:			146,000	5,629,000	480,000	240,000	2,991,000	0	0	9,486,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 003130A Roosevelt Creek Stormwater Facility

Improvements

Description: Water quality improvements to permitted facility M107 in Basin 23, Roosevelt Creek

Start : 02-DEC-16 Finish : 30-JUN-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Completed
Drainage Basin	23 Roosevelt
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects					
030.1	Construction-Penny		108,000	0	0	0	0	0	0	108,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
			108,000	0	0	0	0	0	0	108,000
Total for Project: 003130A			108,000	0	0	0	0	0	0	108,000
Funding Source										
Penny for Pinellas			108,000	0	0	0	0	0	0	108,000
Funding Total:			108,000	0	0	0	0	0	0	108,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 003435A Baypointe Stormwater Conservation Area

Description: Design and construction of regional stormwater park.

Start : 01-MAR-17 Finish : 30-SEP-24

Project Classifications:

American Rescue Plan Act	5. Water, Sewer, Broadband
Expenditure Category	Infrastructure
CIP Phase	Design
Drainage Basin	28 Coastal Zone 5
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects				
020.4	Design-ARPA	47,000	306,000	0	0	0	0	0	353,000
030.3	Construction-ARPA	0	0	1,279,000	2,000,000	0	0	0	3,279,000
110.5	Other-Remed-ARPA	162,000	20,000	0	0	0	0	0	182,000
110.6	Other-ARPA	62,000	62,000	62,000	0	0	0	0	186,000
Project Total for : Fund: 1045 American Rescue Plan Act		Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects				
		271,000	388,000	1,341,000	2,000,000	0	0	0	4,000,000
Total for Project: 003435A		271,000	388,000	1,341,000	2,000,000	0	0	0	4,000,000
Funding Source									
ARPA-Federal Grant		271,000	388,000	1,341,000	2,000,000	0	0	0	4,000,000
Funding Total:		271,000	388,000	1,341,000	2,000,000	0	0	0	4,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 003900A Stormwater Starkey Facility M10 Modification

Description: provide additional stormwater treatment by modifying the existing M10 Starkey stormwater management facility (SMF) near Starkey Road and 126th Ave N.

Start : 15-JUN-18 Finish : 01-OCT-25

Project Classifications:

American Rescue Plan Act	5. Water, Sewer, Broadband
Expenditure Category	Infrastructure
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	25 Starkey Road
Location	Largo
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects						
020.4	Design-ARPA		150,000		15,000	20,000	0	0	0	0	185,000
030.3	Cosntruction-ARPA		0		1,789,000	302,000	0	0	0	0	2,091,000
Project Total for : Fund: 1045				American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
			150,000		1,804,000	322,000	0	0	0	0	2,276,000
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects						
030.2	Construction-Grant		0		324,000	0	0	0	0	0	324,000
Project Total for : Fund: 3001				Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
			0		324,000	0	0	0	0	0	324,000
Total for Project: 003900A					150,000	2,128,000	322,000	0	0	0	2,600,000
Funding Source											
Grant - Local					0	324,000	0	0	0	0	324,000
ARPA-Federal Grant					150,000	1,804,000	322,000	0	0	0	2,276,000
Funding Total:					150,000	2,128,000	322,000	0	0	0	2,600,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 004126A Regional Stormwater Facilities

Description: Design and construction of regional stormwater management facility to provide stormwater storage, attenuation, and treatment

Start : 01-OCT-19 Finish : 31-MAR-29

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects						
010.1	Acquisition		0	252,000	0	0	0	0	0	0	252,000
020.1	Design-Penny		0	0	252,000	252,000	0	0	0	0	504,000
030.1	Construct-Prelim Est		0	0	0	0	849,000	1,698,000	0	0	2,547,000
Project Total for : Fund: 3001 Capital Projects				Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects				
				0	252,000	252,000	252,000	849,000	1,698,000	0	3,303,000
Total for Project: 004126A				0	252,000	252,000	252,000	849,000	1,698,000	0	3,303,000
Funding Source											
Penny for Pinellas				0	252,000	252,000	252,000	849,000	1,698,000	0	3,303,000
Funding Total:				0	252,000	252,000	252,000	849,000	1,698,000	0	3,303,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Function: Physical Environment Activity: Flood Control

Project: 004243A Palm Harbor Regional Stormwater Facility
Improvements

Description: The objective of this project is to evaluate alternatives for the Palm Harbor Regional Stormwater Management Facility

Start : 02-AUG-19 Finish : 30-SEP-22

Project Classifications:

American Rescue Plan Act	5. Water, Sewer, Broadband
Expenditure Category	Infrastructure
CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	08 Smith Bayou
Location	Palm Harbor
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects				
030.2	Construction-ARPA	0	0	1,600,000	2,000,000	0	0	0	3,600,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
		0	0	1,600,000	2,000,000	0	0	0	3,600,000
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects				
020.1	Design-Penny	0	457,000	0	0	0	0	0	457,000
030.1	Construction-Penny	0	0	0	550,000	0	0	0	550,000
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
		0	457,000	0	550,000	0	0	0	1,007,000
Total for Project: 004243A		0	457,000	1,600,000	2,550,000	0	0	0	4,607,000
Funding Source									
Penny for Pinellas		0	457,000	0	550,000	0	0	0	1,007,000
ARPA-Federal Grant		0	0	1,600,000	2,000,000	0	0	0	3,600,000
Funding Total:		0	457,000	1,600,000	2,550,000	0	0	0	4,607,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004256A Interlocal Agreement between Pinellas County
and Tampa Bay Estuary Program for FY2018-2023 Tampa Bay
Environmental Restoration Fund

Description: Interlocal Agreement between Pinellas County and Tampa Bay
Estuary Program for FY2018-2023 Tampa Bay Environmental Restoration Fund

Start : 01-OCT-17 Finish : 30-SEP-23

Project Classifications:

CIP Phase Other
Location Countywide

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects						
1.1	Cap Fund Expenditure		45,000	45,000	0	0	0	0	0	0	90,000
Project Total for : Fund: 3001				Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
			45,000	45,000	0	0	0	0	0	0	90,000
Total for Project: 004256A				45,000	45,000	0	0	0	0	0	90,000
Funding Source											
Penny for Pinellas				45,000	45,000	0	0	0	0	0	90,000
Funding Total:				45,000	45,000	0	0	0	0	0	90,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Flood Control

Project: 004296A Stormwater Quality Program PIV

Description: provides stormwater treatment for large areas to meet state mandated Total Maximum Daily Load and National Pollutant Discharge Elimination System regulations & water quality treatment requirements for stormwater discharges.
Replaces 000296A

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects					
030.1	Construction-Penny		455,000	290,000	641,000	300,000	300,000	300,000	300,000	2,586,000
Project Total for : Fund: 3001			Capital Projects	Center: 413100	CIP Physical Environment	Program: 3014	Surface Water Quality Projects			
			455,000	290,000	641,000	300,000	300,000	300,000	300,000	2,586,000
Total for Project: 004296A			455,000	290,000	641,000	300,000	300,000	300,000	300,000	2,586,000
Funding Source										
Penny for Pinellas			455,000	290,000	641,000	300,000	300,000	300,000	300,000	2,586,000
Funding Total:			455,000	290,000	641,000	300,000	300,000	300,000	300,000	2,586,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 2, 2022

Report Total :	2,266,000	10,024,000	4,636,000	5,342,000	4,140,000	1,998,000	300,000	28,706,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 000895A Jail Campus Infrastructure Upgrade

Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

Start : 01-OCT-11 Finish : 30-OCT-25

Project Classifications:

Location Clearwater
Penny Program Courts and Jail

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
030.1	Construction-Penny		930,000	0	0	0	0	0	0	930,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects			
			930,000	0	0	0	0	0	0	930,000
Total for Project: 000895A			930,000	0	0	0	0	0	0	930,000
Funding Source										
Penny for Pinellas			930,000	0	0	0	0	0	0	930,000
Funding Total:			930,000	0	0	0	0	0	0	930,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 002590A Detention Perimeter Gates Replacement

Description: Replacing perimeter gates at Detention.

Start : 01-OCT-14 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Courts and Jail

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects					
030.1	Construction Costs		500,000	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects			
			500,000	0	0	0	0	0	0	500,000
Total for Project: 002590A			500,000	0	0	0	0	0	0	500,000
Funding Source										
Penny for Pinellas			500,000	0	0	0	0	0	0	500,000
Funding Total:			500,000	0	0	0	0	0	0	500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Detention &/Or Correction

Project: 003509A Jail Perimeter Road Modification into ditch
behind F-Wing

Description: Jail Perimeter Road Modification into ditch behind F-Wing

Start : 01-OCT-17 Finish : 30-SEP-26

Project Classifications:

CIP Phase	Completed
Location	Clearwater
Penny Program	Courts and Jail

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects						
030.1	Construction-Penny		964,000	0	0	0	0	0	0	0	964,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects			
					964,000	0	0	0	0	0	964,000
Total for Project: 003509A					964,000	0	0	0	0	0	964,000
Funding Source											
Penny for Pinellas					964,000	0	0	0	0	0	964,000
Funding Total:					964,000	0	0	0	0	0	964,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	2,394,000	0	0	0	0	0	0	2,394,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Emergency & Disaster

Project: 004180A Emergency Sheltering (including special needs shelters)

Description: Project consists of enhancing existing Pinellas County School Board and Pinellas County Board of County Commissioner owned buildings in order to expand sheltering capabilities for both general and special needs population.

Start : 01-OCT-19 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Countywide
Penny Program	Safe, Secure Community

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects					
030.1	Construction-Penny		2,569,000	3,241,000	600,000	0	0	0	0	6,410,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects				
			2,569,000	3,241,000	600,000	0	0	0	0	6,410,000
Total for Project: 004180A			2,569,000	3,241,000	600,000	0	0	0	0	6,410,000
Funding Source										
Penny for Pinellas			2,569,000	3,241,000	600,000	0	0	0	0	6,410,000
Funding Total:			2,569,000	3,241,000	600,000	0	0	0	0	6,410,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Emergency & Disaster

Project: 004582A Pod and Sat Runner Units

Description: Pod and Sat Runner portable units that provide critical secure transmission and communication in remote locations and/or during times of capacity mass overload.

Start : 01-JUN-20 Finish : 30-SEP-24

Project Classifications:

Location Countywide
Penny Program Safe, Secure Community

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 Capital Projects Center: 412100	CIP-Public Safety	Program: 3018 Emergency & Disaster Projects	245,000	0	0	0	0	0	0	245,000
030.1 Construction-Penny										
Project Total for : Fund: 3001 Capital Projects Center: 412100			CIP-Public Safety	Program: 3018 Emergency & Disaster Projects						
			245,000	0	0	0	0	0	0	245,000
Total for Project: 004582A			245,000	0	0	0	0	0	0	245,000
Funding Source										
Penny for Pinellas			245,000	0	0	0	0	0	0	245,000
Funding Total:			245,000	0	0	0	0	0	0	245,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	2,814,000	3,241,000	600,000	0	0	0	0	6,655,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Ambulance & Rescue

Project: 002996A Redington Beach Rescue Station

Description: Establish an EMS Rescue Station to serve the Redington Beach Communities

Start : 01-OCT-16 Finish : 01-OCT-25

Project Classifications:

CIP Phase	Design
Location	North Redington Beach
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
020.1	Design		350,000	0	0	0	0	0	0	350,000
030.1	Construction		937,000	3,500,000	0	0	0	0	0	4,437,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			1,287,000	3,500,000	0	0	0	0	0	4,787,000
Total for Project: 002996A			1,287,000	3,500,000	0	0	0	0	0	4,787,000
Funding Source										
Penny for Pinellas			1,287,000	3,500,000	0	0	0	0	0	4,787,000
Funding Total:			1,287,000	3,500,000	0	0	0	0	0	4,787,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Public Safety Activity: Fire Control

Project: 004185A Palm Harbor Fire Station 68

Description: Construction of new fire station to replace Palm Harbor Fire Station 68.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	6. Revenue Replacement
CIP Phase	Design
Location	Palm Harbor
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.2	Construction-ARPA	0	2,500,000	0	0	0	0	0	0	0	2,500,000
Project Total for : Fund: 1045				American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
		0	2,500,000	0	0	0	0	0	0	0	2,500,000
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.1	Construction-Penny	1,635,000	1,300,000	0	0	0	0	0	0	0	2,935,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
		1,635,000	1,300,000	0	0	0	0	0	0	0	2,935,000
Total for Project: 004185A				1,635,000	3,800,000	0	0	0	0	0	5,435,000
Funding Source											
Penny for Pinellas				1,635,000	1,300,000	0	0	0	0	0	2,935,000
ARPA-Federal Grant				0	2,500,000	0	0	0	0	0	2,500,000
Funding Total:				1,635,000	3,800,000	0	0	0	0	0	5,435,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Fire Control

Project: 004186A Lealman Fire Station 19

Description: Construction of a new fire station. Existing fire station will be leveled and the new fire station constructed on the existing site.

Start : 01-OCT-19 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	Lealman
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
030.1	Construction-Penny		2,859,000	0	0	0	0	0	0	2,859,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			2,859,000	0	0	0	0	0	0	2,859,000
Total for Project: 004186A			2,859,000	0	0	0	0	0	0	2,859,000
Funding Source										
Penny for Pinellas			2,859,000	0	0	0	0	0	0	2,859,000
Funding Total:			2,859,000	0	0	0	0	0	0	2,859,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Fire Control

Project: 005544A Pinellas Suncoast Construction of Fire Station 28
Mainland

Description: Aid provided to Pinellas Suncoast Fire District for the construction of Station 28 Mainland.

Start : 01-MAR-22 Finish : 30-DEC-22

Project Classifications:

American Rescue Plan Act 6. Revenue Replacement
Expenditure Category
Location Countywide

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
110.2	Other-ARPA		0	1,000,000		0	0	0	0	0	1,000,000
Project Total for : Fund: 1045				American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			0	1,000,000		0	0	0	0	0	1,000,000
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
110.1	Other-Penny		0	2,000,000		0	0	0	0	0	2,000,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			0	2,000,000		0	0	0	0	0	2,000,000
Total for Project: 005544A					0	3,000,000	0	0	0	0	3,000,000
Funding Source											
ARPA-Federal Grant				0	1,000,000	0	0	0	0	0	1,000,000
Penny for Pinellas				0	2,000,000	0	0	0	0	0	2,000,000
Funding Total:				0	3,000,000	0	0	0	0	0	3,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 000007B Public Safety Campus Repairs and Upgrade

Description: Project involves stripping of existing paint and texture coating from exterior of 4 buildings; replacement of all metal exterior doors and interior finishes damaged by water intrusion. Installation of walkway canopy.

Start : 01-OCT-19 Finish : 01-SEP-22

Project Classifications:

CIP Phase Construction
Location Largo
Penny Program Safe, Secure Community

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
030.2	Construction-Penny		800,000	0	0	0	0	0	0	800,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
					0	0	0	0	0	800,000
Total for Project: 000007B			800,000	0	0	0	0	0	0	800,000
Funding Source										
Penny for Pinellas			800,000	0	0	0	0	0	0	800,000
Funding Total:			800,000	0	0	0	0	0	0	800,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 003901A Radio Equipment Shelter Replacement at multiple sites

Description: To replace the radio equipment shelters, including security cameras and gates, at several radio towers. Includes two towers and inbuilding shelter at EMS facility.

Start : 01-OCT-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	Clearwater
Location	Palm Harbor
Location	St Petersburg
Location	Tarpon Springs
Location	Tierra Verde
Penny Program	Safe, Secure Community

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
030.1	Construction-Penny		3,600,000	288,000	0	0	0	0	0	3,888,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			3,600,000	288,000	0	0	0	0	0	3,888,000
Total for Project: 003901A			3,600,000	288,000	0	0	0	0	0	3,888,000
Funding Source										
Penny for Pinellas			3,600,000	288,000	0	0	0	0	0	3,888,000
Funding Total:			3,600,000	288,000	0	0	0	0	0	3,888,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 004100A Government Facilities Remodel and Renovation

Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Start : 01-OCT-19 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Community Vitality

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects					
030.2	Construction-Penny		445,000	1,320,000	0	0	0	0	0	1,765,000
Project Total for : Fund: 3001			Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
			445,000	1,320,000	0	0	0	0	0	1,765,000
Total for Project: 004100A			445,000	1,320,000	0	0	0	0	0	1,765,000
Funding Source										
Penny for Pinellas			445,000	1,320,000	0	0	0	0	0	1,765,000
Funding Total:			445,000	1,320,000	0	0	0	0	0	1,765,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 004968A Public Safety Radio Compliance-Mutual Aid

Description: The mutual aid replacement project updates an existing 3 channel analog radio system to current technology and allows for the decommission of T1 phone lines which are becoming obsolete and ineffective.

Start : 01-OCT-21 Finish : 31-DEC-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Countywide
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.1	Construction-Penny		700,000	168,000		0	0	0	0	0	868,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
					700,000	168,000	0	0	0	0	868,000
Total for Project: 004968A					700,000	168,000	0	0	0	0	868,000
Funding Source											
Penny for Pinellas					700,000	168,000	0	0	0	0	868,000
Funding Total:					700,000	168,000	0	0	0	0	868,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Public Safety Activity: Other Public Safety

Project: 004969A Public Safety Radio Sustainment-Hospital
Microwave

Description: The hospital microwave project replaces an existing radio network providing radio communication between hospitals, Fire/Emergency Medical Services (EMS) first responders and the Sunstar dispatch center.

Start : 01-OCT-21 Finish : 31-DEC-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Countywide
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.1	Construction-Penny		776,000	776,000		0	0	0	0	0	1,552,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
					776,000	776,000	0	0	0	0	1,552,000
Total for Project: 004969A				776,000	776,000	0	0	0	0	0	1,552,000
Funding Source											
Penny for Pinellas				776,000	776,000	0	0	0	0	0	1,552,000
Funding Total:				776,000	776,000	0	0	0	0	0	1,552,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 004970A Public Safety Radio Sustainment-North Zone &
Astro Site Repeater (ASR)

Description: Reestablishes a third zone of the radio system which provides an essential layer of redundancy to the northern half of the county for radio subscribers and enhances capacity for future growth.

Start : 01-OCT-21 Finish : 31-DEC-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Countywide
Penny Program	Safe, Secure Community

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
030.1	Construction-Penny		0	2,172,000		0	0	0	0	0	2,172,000
Project Total for : Fund: 3001				Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
					0	2,172,000	0	0	0	0	2,172,000
Total for Project: 004970A					0	2,172,000	0	0	0	0	2,172,000
Funding Source											
Penny for Pinellas					0	2,172,000	0	0	0	0	2,172,000
Funding Total:					0	2,172,000	0	0	0	0	2,172,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 006034A Fire Training Facility Enhancements

Description: Provide operational training facilities matched to the fire services needs based upon strategic plan for in-service and specialty training taking into consideration existing facilities operated by Fire Departments and the geographic location.

Start : 01-JUN-22 Finish : 01-JUN-22

Project Classifications:

American Rescue Plan Act 6. Revenue Replacement
Expenditure Category
Location Countywide

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects				
110.1	Other-ARPA	750,000	750,000	0	0	0	0	0	1,500,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
		750,000	750,000	0	0	0	0	0	1,500,000
Total for Project: 006034A		750,000	750,000	0	0	0	0	0	1,500,000
Funding Source									
ARPA-Federal Grant		750,000	750,000	0	0	0	0	0	1,500,000
Funding Total:		750,000	750,000	0	0	0	0	0	1,500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety Activity: Other Public Safety

Project: 006035A Squad 65 Emergency Rescue Vehicle (Palm Harbor)

Description: Squad 65 Emergency Rescue Vehicle

Start : 01-MAY-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 6. Revenue Replacement
Expenditure Category
Location Palm Harbor

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects						
110.1	Other-ARPA	0	600,000	0	0	0	0	0	0	0	600,000
Project Total for : Fund: 1045				American Rescue Plan Act	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects			
				0	600,000	0	0	0	0	0	600,000
Total for Project: 006035A				0	600,000	0	0	0	0	0	600,000
Funding Source											
ARPA-Federal Grant				0	600,000	0	0	0	0	0	600,000
Funding Total:				0	600,000	0	0	0	0	0	600,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	12,852,000	16,374,000	0	0	0	0	0	29,226,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 000087A 22nd Ave S - 58th St S to 34th St S Roadway

Improvement

Description: Sidewalk and roadway improvements along 22nd Ave S.

Start : 01-APR-00 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
County Road Corridor	CR 138
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acquisition-Penny		50,000	5,000	0	0	0	0	0	55,000
020.1	Design-Penny		213,000	35,000	0	0	0	0	0	248,000
030.1	Constr-Penny		0	1,233,000	1,500,000	0	0	0	0	2,733,000
030.2	Constr-MIF		0	267,000	0	0	0	0	0	267,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Total for Project: 000087A			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000
Funding Source										
Impact Fees			0	267,000	0	0	0	0	0	267,000
Penny for Pinellas			263,000	1,273,000	1,500,000	0	0	0	0	3,036,000
Funding Total:			263,000	1,540,000	1,500,000	0	0	0	0	3,303,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 000097A 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Start : 01-APR-00 Finish : 30-SEP-30

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
County Road Corridor	CR 216
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acquisition-Penny		0	960,000	1,000,000	0	0	0	0	1,960,000
020.1	Design-Penny		0	37,000	600,000	250,000	25,000	0	0	912,000
020.2	Design-MIF		300,000	163,000	0	0	0	0	0	463,000
030.1	Constr-Penny		0	0	0	2,000,000	6,000,000	5,800,000	0	13,800,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
Total for Project: 000097A			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000
Funding Source										
Impact Fees			300,000	163,000	0	0	0	0	0	463,000
Penny for Pinellas			0	997,000	1,600,000	2,250,000	6,025,000	5,800,000	0	16,672,000
Funding Total:			300,000	1,160,000	1,600,000	2,250,000	6,025,000	5,800,000	0	17,135,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002063A Starkey Road road reconstruction & widening
from Flamevine to Bryan Dairy Road

Description: Road reconstruction and widening from 4 lanes divided to 6 lanes
divided. Pond construction, storm pipe upgrade, traffic signalization and pavement
markings.

Start : 18-DEC-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Penny		600,000	50,000	50,000	14,000	0	0	0	714,000
030.1	Constr-Penny		0	3,266,000	9,100,000	8,954,000	0	0	0	21,320,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			600,000	3,316,000	9,150,000	8,968,000	0	0	0	22,034,000
Total for Project: 002063A			600,000	3,316,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding Source										
Penny for Pinellas			600,000	3,316,000	9,150,000	8,968,000	0	0	0	22,034,000
Funding Total:			600,000	3,316,000	9,150,000	8,968,000	0	0	0	22,034,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002105A Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road

Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
010.1	Acq-Penny		650,000	200,000	0	0	0	0	0	850,000
020.1	Design-Penny		0	350,000	350,000	350,000	50,000	50,000	0	1,150,000
030.1	Construct-Prelim Est		0	0	0	0	0	0	6,750,000	6,750,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			650,000	550,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Total for Project: 002105A			650,000	550,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding Source										
Penny for Pinellas			650,000	550,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000
Funding Total:			650,000	550,000	350,000	350,000	50,000	50,000	6,750,000	8,750,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002110A Forest Lakes Blvd Pavement Rehabilitation -
Phase II

Description: Pavement reconstruction and widening of Forest Lakes Blvd from
Pine Avenue to County Line including underdrain and roadway construction.

Start : 01-OCT-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Completed
Location	Safety Harbor, Oldsmar
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		20,000	0	0	0	0	0	0	20,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			20,000	0	0	0	0	0	0	20,000
Total for Project: 002110A			20,000	0	0	0	0	0	0	20,000
Funding Source										
Penny for Pinellas			20,000	0	0	0	0	0	0	20,000
Funding Total:			20,000	0	0	0	0	0	0	20,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003877A Sunset Pt Rd from Kings Hwy to Keene Rd

Roadway Improvements

Description: Design and construction of a roadway project to improve roadway, provide bike lanes and sidewalks. The study may also include an assessment of the Spring Branch Conveyance Enhancements and Flood Detention Basin (1C) expansion.

Start : 01-OCT-18 Finish : 30-SEP-24

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Prelim Design		130,000	0	0	0	0	0	0	130,000
020.5	Design-Penny		0	500,000	500,000	25,000	25,000	0	0	1,050,000
030.1	Construct-Prelim Est		0	0	0	5,500,000	5,500,000	0	0	11,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Total for Project: 003877A			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding Source										
Penny for Pinellas			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000
Funding Total:			130,000	500,000	500,000	5,525,000	5,525,000	0	0	12,180,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to
N of Trinity Blvd. (CR 966)

Description: Corridor improvements related to capacity, intersection improvements,
safety, and multi-modal accommodations along East Lake Road between and
including the intersections of Curlew Road and Trinity Boulevard.

Start : 01-OCT-18 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		600,000	700,000	300,000	1,000,000	1,000,000	0	0	3,600,000
030.1	Construct-Prelim Est		0	0	0	2,500,000	2,500,000	7,000,000	17,000,000	29,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Total for Project: 003879A			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding Source										
Penny for Pinellas			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000
Funding Total:			600,000	700,000	300,000	3,500,000	3,500,000	7,000,000	17,000,000	32,600,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003880A 102nd Ave from 137th St to 113th St Roadway
Improvements

Description: Roadway project to improve roadway, provide bike lanes and
sidewalks. Enhance multi-modal transportation options.

Start : 01-OCT-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects						
020.5	Design-Penny		150,000	375,000	0	0	0	0	0	0	525,000
030.1	Construction-Penny		0	0	1,750,000	2,250,000	0	0	0	0	4,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
			150,000	375,000	1,750,000	2,250,000	0	0	0	0	4,525,000
Total for Project: 003880A				150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000
Funding Source											
Penny for Pinellas				150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000
Funding Total:				150,000	375,000	1,750,000	2,250,000	0	0	0	4,525,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003880B 102nd Ave 113th to 125th St St Roadway

Improvements Phase 2

Description: Roadway project to improve roadway, provide bike lanes and sidewalks. Enhance multi-modal transportation options Phase B.

Start : 28-FEB-22 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.5	Design-Penny		50,000	300,000	250,000	0	0	0	0	600,000
030.1	Construction-Penny		0	0	0	1,750,000	3,750,000	0	0	5,500,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects			
			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Total for Project: 003880B			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Funding Source										
Penny for Pinellas			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000
Funding Total:			50,000	300,000	250,000	1,750,000	3,750,000	0	0	6,100,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004540A West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road

Description: The two-mile corridor connects the beaches to the Pinellas Trail and toward downtown Largo. Stretching from Belleair Causeway to Clearwater Largo Road, the study area connects portions of Belleair Bluffs, the County and Largo.

Start : 09-JUN-20 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Belleair Beach
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects					
020.1	Design-Penny		300,000	250,000	0	0	0	0	0	550,000
030.1	Construct-Prelim Est		0	0	1,500,000	2,800,000	750,000	0	0	5,050,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects				
			300,000	250,000	1,500,000	2,800,000	750,000	0	0	5,600,000
Total for Project: 004540A			300,000	250,000	1,500,000	2,800,000	750,000	0	0	5,600,000
Funding Source										
Penny for Pinellas			300,000	250,000	1,500,000	2,800,000	750,000	0	0	5,600,000
Funding Total:			300,000	250,000	1,500,000	2,800,000	750,000	0	0	5,600,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	3,063,000	8,691,000	16,900,000	27,393,000	19,600,000	12,850,000	23,750,000	112,247,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000195A Traffic Safety Improvements

Description: Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

Start : 01-APR-00 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		1,000,000	500,000	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			1,000,000	500,000	0	0	0	0	0	1,500,000
Total for Project: 000195A			1,000,000	500,000	0	0	0	0	0	1,500,000
Funding Source										
Penny for Pinellas			1,000,000	500,000	0	0	0	0	0	1,500,000
Funding Total:			1,000,000	500,000	0	0	0	0	0	1,500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000958A 49th St N @ 38th Ave N and 30th Ave N, 58th St N
@ 38th Ave N ADA Ramps Upgrade, Sidewalk, and Intersection

Improvements

Description: Intersection Improvements including ADA Ramp Upgrades and Sidewalk improvements.

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.8	Constr-IF		1,055,000	0	0	0	0	0	0	1,055,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			1,055,000	0	0	0	0	0	0	1,055,000
Total for Project: 000958A			1,055,000	0	0	0	0	0	0	1,055,000
Funding Source										
Impact Fees			1,055,000	0	0	0	0	0	0	1,055,000
Funding Total:			1,055,000	0	0	0	0	0	0	1,055,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001020A N.E. Coachman Road at Old Coachman Road
Intersection Improvements

Description: Intersection improvements including construction of left turn lanes.

Start : 01-JUN-13 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Completed
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.1	Constr-Penny		24,000	0	0	0	0	0	0	24,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			24,000	0	0	0	0	0	0	24,000
Total for Project: 001020A			24,000	0	0	0	0	0	0	24,000
Funding Source										
Penny for Pinellas			24,000	0	0	0	0	0	0	24,000
Funding Total:			24,000	0	0	0	0	0	0	24,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue
N Intersection Improvements

Description: Intersection improvements including construction of left turn lanes.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.1	Constr-Penny		1,703,000	0	0	0	0	0	0	1,703,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			1,703,000	0	0	0	0	0	0	1,703,000
Total for Project: 001023A			1,703,000	0	0	0	0	0	0	1,703,000
Funding Source										
Penny for Pinellas			1,703,000	0	0	0	0	0	0	1,703,000
Funding Total:			1,703,000	0	0	0	0	0	0	1,703,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E
Study Re-Evaluation

Description: Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

Start : 09-JUL-15 Finish : 30-SEP-28

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	PER - Preliminary Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		0	750,000	2,000,000	800,000	50,000	0	0	3,600,000
020.5	Design-Prelim Design		100,000	150,000	0	0	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Total for Project: 002540A			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Funding Source										
Penny for Pinellas			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000
Funding Total:			100,000	900,000	2,000,000	800,000	5,050,000	5,000,000	5,000,000	18,850,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003898A Lakeview and Keene Rd Drainage Improvements

Description: Drainage improvements to alleviate residential and yard flooding near Lakeview Rd and Keene Rd.

Start : 15-JUN-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	19 Allens Creek
Location	Clearwater
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
030.2	Construct-Prelim Est		0	35,000	600,000	282,000		0	0	0	917,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
					0	35,000	600,000	282,000	0	0	917,000
Total for Project: 003898A					0	35,000	600,000	282,000	0	0	917,000
Funding Source											
Penny for Pinellas					0	35,000	600,000	282,000	0	0	917,000
Funding Total:					0	35,000	600,000	282,000	0	0	917,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004152A Intersection Program PIV

Description: Funding allocation for countywide intersection safety and capacity modifications and mast arm signalization projects.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
030.1	Construction-Penny		45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
030.5	Construction-FEMA		0	0	2,812,000	1,441,000	0	0	0	4,253,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000
Total for Project: 004152A			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000
Funding Source										
Grant - Federal			0	0	2,812,000	1,441,000	0	0	0	4,253,000
Penny for Pinellas			45,000	1,665,000	950,000	660,000	1,500,000	1,500,000	1,500,000	7,820,000
Funding Total:			45,000	1,665,000	3,762,000	2,101,000	1,500,000	1,500,000	1,500,000	12,073,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 005125A Traffic Safety Improvements PIV

Description: Traffic Safety Improvements PIV

Start : 01-OCT-21 Finish : 31-DEC-29

Project Classifications:

CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.1	Program Project		0	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
					0	250,000	250,000	250,000	250,000	250,000	1,500,000
Total for Project: 005125A					0	250,000	250,000	250,000	250,000	250,000	1,500,000
Funding Source											
Penny for Pinellas					0	250,000	250,000	250,000	250,000	250,000	1,500,000
Funding Total:					0	250,000	250,000	250,000	250,000	250,000	1,500,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 005208A Keystone Road and Eastlake Road Emergency

Access Improvements

Description: This project looks to improve emergency access along Keystone Road from Eastlake Fire & Rescue Station 58 to East Lake Road.

Start : 01-MAR-22 Finish : 24-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
020.1	Design-Penny		15,000	75,000	0	0	0	0	0	90,000
030.1	Construction-Penny		0	0	1,100,000	0	0	0	0	1,100,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Total for Project: 005208A			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Source										
Penny for Pinellas			15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Total:			15,000	75,000	1,100,000	0	0	0	0	1,190,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 005209A Ridgemoor Blvd Access Management Safety
Improvements from East Lake Rd to Pine Ridge Blvd

Description: Improve the safety of Ridgemoor Blvd through access management and land reconfiguration to reduce conflict points.

Start : 01-OCT-22 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	East Lake
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.1	Design-Penny		0	15,000	75,000	0	0	0	0	0	90,000
030.1	Construction-Penny		0	0	0	1,100,000	0	0	0	0	1,100,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects					
			0	15,000	75,000	1,100,000	0	0	0	0	1,190,000
Total for Project: 005209A			0	15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Source											
Penny for Pinellas			0	15,000	75,000	1,100,000	0	0	0	0	1,190,000
Funding Total:			0	15,000	75,000	1,100,000	0	0	0	0	1,190,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 005538A Bay Pines Blvd & 95th St N Intersection

Improvements

Description: Intersection improvements for Bay Pines Blvd. (US 19/SR 595) and 95th St. N. Conduct intersection study to identify needed functional and operational improvements to turning and ADA accessibility.

Start : 01-OCT-22 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Planning
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.1	Design-Penny		0	20,000	0	300,000	0	0	0	0	320,000
030.1	Construction-Penny		0	0	0	0	600,000	600,000	600,000	0	1,200,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects			
				0	20,000	0	300,000	600,000	600,000	0	1,520,000
Total for Project: 005538A				0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding Source											
Penny for Pinellas				0	20,000	0	300,000	600,000	600,000	0	1,520,000
Funding Total:				0	20,000	0	300,000	600,000	600,000	0	1,520,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 005539A 49th St at 46th Ave N Intersection Improvements

Description: Improve the intersection at 49th St and 46th Ave N with mast arms, turn lanes, curb ramps, and pedestrian signals. This project is adjacent to PID #002131A and may be bid and constructed concurrently with it.

Start : 01-OCT-22 Finish : 31-DEC-25

Project Classifications:

CIP Phase Planning
Location Lealman
Penny Program Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.1	Design-Penny		0	200,000	125,000	0	0	0	0	0	325,000
030.1	Construction-Penny		0	0	400,000	900,000	300,000	0	0	0	1,600,000
Project Total for : Fund: 3001 Capital Projects				Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects				
				0	200,000	525,000	900,000	300,000	0	0	1,925,000
Total for Project: 005539A				0	200,000	525,000	900,000	300,000	0	0	1,925,000
Funding Source											
Penny for Pinellas				0	200,000	525,000	900,000	300,000	0	0	1,925,000
Funding Total:				0	200,000	525,000	900,000	300,000	0	0	1,925,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Water Transportation

Project: 004607A Grand Canal Dredging in Tierra Verde

Description: Project includes the design, permitting, and construction of a dredging project to maintain navigational access in the Grand Canal in Tierra Verde.

Start : 06-JUL-20 Finish : 31-DEC-22

Project Classifications:

CIP Phase Design
Location Tierra Verde

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects						
020.3	Design-Non Cap		46,000		0	0	0	0	0	0	46,000
030.2	Construction-Non Cap		2,451,000		0	0	0	0	0	0	2,451,000
Project Total for : Fund: 3001 Capital Projects Center: 414100			CIP-Transportation	Program: 3021	Intersection Improvements Projects						
			2,497,000		0	0	0	0	0	0	2,497,000
Total for Project: 004607A			2,497,000		0	0	0	0	0	0	2,497,000
Funding Source											
Funding Source to be Determined			2,497,000		0	0	0	0	0	0	2,497,000
Funding Total:			2,497,000		0	0	0	0	0	0	2,497,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	6,439,000	3,660,000	8,312,000	5,733,000	7,700,000	7,350,000	6,750,000	45,944,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and
Roadway Improvements

Description: Intersection and roadway improvements including major drainage
work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny		47,000	25,000	0	0	0	0	0	72,000
030.1	Constr-Penny		0	2,155,000	2,155,000	0	0	0	0	4,310,000
030.2	Construction-MIF		0	60,000	0	0	0	0	0	60,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects			
				47,000	2,240,000	2,155,000	0	0	0	4,442,000
Total for Project: 002109A				47,000	2,240,000	2,155,000	0	0	0	4,442,000
Funding Source										
Impact Fees			0	60,000	0	0	0	0	0	60,000
Penny for Pinellas			47,000	2,180,000	2,155,000	0	0	0	0	4,382,000
Funding Total:			47,000	2,240,000	2,155,000	0	0	0	0	4,442,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002131A 46th Ave N from 49th St N. (CR 611) to 38th St N.

Roadway Improvements

Description: Design and construction of a sidewalk project within the Lealman Community Redevelopment Area.

Start : 01-OCT-14 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total	
Fund: 1045 030.5	American Rescue Plan Act Construction-ARPA	Center: 414100 0	CIP-Transportation 0	Program: 3022 500,000	Local Streets/Collector Projects 2,000,000 1,265,000			0	0	3,765,000	
Project Total for : Fund: 1045		American Rescue Plan Act 0	Center: 414100 0	CIP-Transportation 500,000	Program: 3022 2,000,000	Local Streets/Collector Projects 1,265,000			0	0	3,765,000
Fund: 3001 020.1	Capital Projects Design-Penny	Center: 414100 272,000	CIP-Transportation 200,000	Program: 3022 20,000	Local Streets/Collector Projects 50,000 0			0	0	542,000	
Project Total for : Fund: 3001		Capital Projects 272,000	Center: 414100 200,000	CIP-Transportation 20,000	Program: 3022 50,000	Local Streets/Collector Projects 0			0	0	542,000
Total for Project: 002131A		272,000	200,000	520,000	2,050,000	1,265,000			0	0	4,307,000
Funding Source											
Penny for Pinellas		272,000	200,000	20,000	50,000	0			0	0	542,000
ARPA-Federal Grant		0	0	500,000	2,000,000	1,265,000			0	0	3,765,000
Funding Total:		272,000	200,000	520,000	2,050,000	1,265,000			0	0	4,307,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002180A 62nd Ave. N. from 49th St. N. to 66th St. N.-
Facilities Enhancements

Description: Preliminary Engineering Study to Evaluate the implementation of enhancements recommended by the LRTP and Forward Pinellas (MPO) Bicycle Pedestrian Master Plan which currently shows a Proposed Community Trail within the stated limits.

Start : 01-OCT-15 Finish : 30-SEP-29

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acq-Penny		0	0	0	0	3,300,000	0	0	3,300,000
020.1	Design-Penny		0	100,000	400,000	150,000	0	0	0	650,000
020.5	Design-Prelim Design		100,000	150,000	0	0	0	0	0	250,000
030.1	Construct-Prelim Est		0	0	0	0	0	2,000,000	2,000,000	4,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Total for Project: 002180A			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding Source										
Penny for Pinellas			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000
Funding Total:			100,000	250,000	400,000	150,000	3,300,000	2,000,000	2,000,000	8,200,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002925A 126th Avenue N Improvements from 34th Street N
to US Hwy 19

Description: Roadway Improvements along 126th Avenue North.

Start : 21-JUN-16 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acquisition-Penny		0	0	10,000,000	10,000,000	0	0	0	20,000,000
020.1	Design Penny		250,000	100,000	1,000,000	500,000	500,000	1,000,000	1,000,000	4,350,000
030.1	Construct-Prelim Est		0	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Total for Project: 002925A			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Funding Source										
Penny for Pinellas			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000
Funding Total:			250,000	100,000	11,000,000	10,500,000	5,500,000	6,000,000	6,000,000	39,350,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003862A Belleair Rd Roadway Improvements from US
Hwy 19 to Keene Rd

Description: Assess improvements and minor widening of an existing asset- 2 lane undivided, rural section collector roadway. Proposed improvements: sidewalks, bike lanes, trail and other roadway improvements.

Start : 01-OCT-17 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Belleair
Location	Clearwater
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.5	Design-Penny		0	200,000	800,000	500,000	0	0	0	1,500,000
030.1	Construct-Prelim Est		0	0	0	0	4,750,000	4,750,000	4,700,000	14,200,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Total for Project: 003862A			0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding Source										
Penny for Pinellas			0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000
Funding Total:			0	200,000	800,000	500,000	4,750,000	4,750,000	4,700,000	15,700,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003882A 54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.

Description: Preliminary engineering, design, and construction of a Complete Streets roadway improvement.

Start : 01-OCT-18 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Prelim Design		650,000	0	0	0	0	0	0	650,000
020.3	Design-Penny		0	500,000	0	0	0	0	0	500,000
030.1	Construct-Prelim Est		0	0	2,000,000	2,500,000	0	0	0	4,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Total for Project: 003882A			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Funding Source										
Penny for Pinellas			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000
Funding Total:			650,000	500,000	2,000,000	2,500,000	0	0	0	5,650,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003884A Highland Ave (CR 375) from Belleair Rd (CR 464)
to E. Bay Dr (CR 686) Roadway Improvements

Description: Preliminary Engineering Study of a roadway project to increase capacity, provide bike lanes and sidewalks, install mast arms at selected intersections and enhance multi-modal transportation options.

Start : 01-SEP-18 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Prelim Design		200,000	125,000	0	0	0	0	0	325,000
020.5	Design-Penny		0	0	375,000	250,000	0	0	0	625,000
030.1	Construct-Prelim Est		0	0	0	0	1,500,000	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Total for Project: 003884A			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Source										
Penny for Pinellas			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000
Funding Total:			200,000	125,000	375,000	250,000	1,500,000	0	0	2,450,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003914A Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

Description: Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

Start : 05-SEP-18 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Oldsmar
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
010.1	Acquisition-Penny		0	0	515,000	515,000	0	0	0	1,030,000
010.5	Acquisition-Grant		0	0	515,000	515,000	0	0	0	1,030,000
020.1	Design-PER		460,000	0	0	0	0	0	0	460,000
020.3	Design-Penny		25,000	440,000	183,000	0	0	0	0	648,000
020.5	Design-Grant		25,000	240,000	183,000	0	0	0	0	448,000
030.1	Construct-Prelim Est		0	0	0	0	1,524,000	1,524,000	0	3,048,000
030.5	Construction-Grant		0	0	0	0	1,524,000	1,524,000	0	3,048,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000
Total for Project: 003914A			510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000
Funding Source										
Grant - State			25,000	240,000	698,000	515,000	1,524,000	1,524,000	0	4,526,000
Penny for Pinellas			485,000	440,000	698,000	515,000	1,524,000	1,524,000	0	5,186,000
Funding Total:			510,000	680,000	1,396,000	1,030,000	3,048,000	3,048,000	0	9,712,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004182A Nebraska Ave Roadway Improvement from Alt
US 19 to West Lake Blvd

Description: Nebraska Ave improvements to include curb, gutter, sidewalks, storm
drainage, and minor intersection improvements at certain cross streets with mast
arms at Westlake Blvd.

Start : 11-JUN-19 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny		171,000	419,000	0	0	0	0	0	590,000
030.1	Construct-Prelim Est		0	0	850,000	3,500,000	1,150,000	0	0	5,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Total for Project: 004182A			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding Source										
Penny for Pinellas			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000
Funding Total:			171,000	419,000	850,000	3,500,000	1,150,000	0	0	6,090,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	2,200,000	4,714,000	19,496,000	20,480,000	20,513,000	15,798,000	12,700,000	95,901,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 000967A Pinellas Trail Loop North Segment

Description: Pinellas Trail Extension Program: North loop gap.

Start : 01-OCT-16 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
030.1	Constr-Penny		2,500,000	850,000	0	0	0	0	0	3,350,000
030.2	Construction-Grant		2,600,000	0	0	0	0	0	0	2,600,000
030.3	Construction-IF		239,000	0	0	0	0	0	0	239,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			5,339,000	850,000	0	0	0	0	0	6,189,000
Total for Project: 000967A			5,339,000	850,000	0	0	0	0	0	6,189,000
Funding Source										
Grant - State			2,600,000	0	0	0	0	0	0	2,600,000
Impact Fees			239,000	0	0	0	0	0	0	239,000
Penny for Pinellas			2,500,000	850,000	0	0	0	0	0	3,350,000
Funding Total:			5,339,000	850,000	0	0	0	0	0	6,189,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 000967C Pinellas Trail North Gap - Tampa Rd to E Lake
Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)

Description: This is an optional section of the Pinellas Trail North Gap design build project the County is making into a stand alone project to be constructed separately from the design build main project.

Start : 19-JAN-22 Finish : 27-SEP-24

Project Classifications:

CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.1	Design-Penny		120,000	30,000	30,000	0	0	0	0	180,000
030.1	Construction-Penny		0	1,800,000	1,000,000	0	0	0	0	2,800,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Total for Project: 000967C			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding Source										
Penny for Pinellas			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000
Funding Total:			120,000	1,830,000	1,030,000	0	0	0	0	2,980,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003682A Trail Projects

Description: Penny IV program project to develop and construct trail projects.

Start : 01-OCT-18 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project

This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign

CIP Phase

Recurring Program Project

Location

Countywide

Penny Program

Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects						
030.1	Construction-Penny		0	0	0	0	0	0	0	1,000,000	1,000,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects			
					0	0	0	0	0	1,000,000	1,000,000
Total for Project: 003682A					0	0	0	0	0	1,000,000	1,000,000
Funding Source											
Penny for Pinellas					0	0	0	0	0	1,000,000	1,000,000
Funding Total:					0	0	0	0	0	1,000,000	1,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003883A Pinellas Trail South Gap - 126th Ave N to
Ulmerton Rd

Description: This Project consists of the design, permitting, and construction of
Pinellas Trail Loop South Segment – Shared-Use Non-motorized

Start : 30-JUL-18 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Location	Pinellas Park
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.3	Design-Grant		200,000	94,000	0	0	0	0	0	294,000
020.5	Design-Penny		271,000	100,000	0	0	0	0	0	371,000
030.2	Construction-Grant		0	0	500,000	1,000,000	681,000	0	0	2,181,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000
Total for Project: 003883A			471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000
Funding Source										
Grant - State			200,000	94,000	500,000	1,000,000	681,000	0	0	2,475,000
Penny for Pinellas			271,000	100,000	0	0	0	0	0	371,000
Funding Total:			471,000	194,000	500,000	1,000,000	681,000	0	0	2,846,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003883B Pinellas Trail South Gap - Ulmerton Rd to Belleair Rd

Description: This Project consists of the design, permitting, and construction of Pinellas Trail Loop South Segment – Shared-Use Non-motorized (SUN) Trail from Ulmerton Rd to Belleair Rd.

Start : 01-FEB-21 Finish : 01-OCT-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects					
020.5	Design-Penny		200,000	1,207,000	119,000	20,000	20,000	0	0	1,566,000
030.1	Construction-Penny		0	0	0	1,750,000	3,750,000	0	0	5,500,000
030.2	Construction-Grant		0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects				
			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000
Total for Project: 003883B			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000
Funding Source										
Grant - Federal Pass Thru			0	0	2,000,000	3,600,000	520,000	0	0	6,120,000
Penny for Pinellas			200,000	1,207,000	119,000	1,770,000	3,770,000	0	0	7,066,000
Funding Total:			200,000	1,207,000	2,119,000	5,370,000	4,290,000	0	0	13,186,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	6,130,000	4,081,000	3,649,000	6,370,000	4,971,000	0	1,000,000	26,201,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Other Transportation

Project: 004200A Gulf Blvd Improvements Penny IV

Description: Relocation of aerial utility lines underground along Gulf Blvd.

Start : 01-OCT-19 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Penny Program	Community Vitality

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects						
030.1	Construction-Penny		10,453,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
			10,453,000	8,000,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Total for Project: 004200A				10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Source											
Penny for Pinellas				10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000
Funding Total:				10,453,000	8,000,000	8,000,000	8,000,000	0	0	0	34,453,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004183A Countywide Traffic Signalization Improvements

Description: Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals.

Start : 11-JUN-19 Finish : 30-SEP-25

Project Classifications:

CIP Phase Recurring Program Project
Location Countywide
Penny Program Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects					
020.1	Design-Penny		985,000	0	0	0	0	0	0	985,000
030.1	Construction-Penny		250,000	6,616,000	0	0	0	0	0	6,866,000
030.3	Construction-FEMA		250,000	3,656,000	0	0	0	0	0	3,906,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100 CIP-Transportation	Program: 3024	Road & Street Support Projects					
			1,485,000	10,272,000	0	0	0	0	0	11,757,000
Total for Project: 004183A			1,485,000	10,272,000	0	0	0	0	0	11,757,000
Funding Source										
Grant - Federal			250,000	3,656,000	0	0	0	0	0	3,906,000
Penny for Pinellas			1,235,000	6,616,000	0	0	0	0	0	7,851,000
Funding Total:			1,485,000	10,272,000	0	0	0	0	0	11,757,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	11,938,000	18,272,000	8,000,000	8,000,000	0	0	0	46,210,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001976A Mehlenbacher Road Sidewalk Improvements
from Palm Avenue to the Pinellas Trail

Description: Sidewalk Improvements on the north side of Mehlenbacher Road from
Palm Avenue to the Pinellas Trail

Start : 22-NOV-13 Finish : 30-JUN-24

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.5	Design-Penny		0	5,000	0	0	0	0	0	5,000
030.5	Construction-Penny		0	1,250,000	500,000	0	0	0	0	1,750,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			0	1,255,000	500,000	0	0	0	0	1,755,000
Total for Project: 001976A			0	1,255,000	500,000	0	0	0	0	1,755,000
Funding Source										
Penny for Pinellas			0	1,255,000	500,000	0	0	0	0	1,755,000
Funding Total:			0	1,255,000	500,000	0	0	0	0	1,755,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002069A 62nd Avenue N & 25th Street N Sidewalk

Intersection Improvements

Description: Improvements to the intersection that also consist of incorporating turn lanes & bike lanes, sidewalk improvements, drainage improvements, and traffic signalization.

Start : 16-JAN-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Construction
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design		30,000	10,000	0	0	0	0	0	40,000
030.1	Constr-Penny		500,000	1,225,000	0	0	0	0	0	1,725,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			530,000	1,235,000	0	0	0	0	0	1,765,000
Total for Project: 002069A			530,000	1,235,000	0	0	0	0	0	1,765,000
Funding Source										
Penny for Pinellas			530,000	1,235,000	0	0	0	0	0	1,765,000
Funding Total:			530,000	1,235,000	0	0	0	0	0	1,765,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002128A 42nd Avenue from 35th Street N to 46th Street N

Drainage and Sidewalk

Description: Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.

Start : 01-OCT-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Design
Location	Lealman
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		50,000	20,000	0	0	0	0	0	70,000
020.2	Design-MIF		32,000	0	0	0	0	0	0	32,000
030.1	Constr-Penny		0	764,000	300,000	0	0	0	0	1,064,000
030.5	Construction-Grant		0	1,619,000	0	0	0	0	0	1,619,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			82,000	2,403,000	300,000	0	0	0	0	2,785,000
Total for Project: 002128A			82,000	2,403,000	300,000	0	0	0	0	2,785,000
Funding Source										
Grant - State			0	1,619,000	0	0	0	0	0	1,619,000
Impact Fees			32,000	0	0	0	0	0	0	32,000
Penny for Pinellas			50,000	784,000	300,000	0	0	0	0	1,134,000
Funding Total:			82,000	2,403,000	300,000	0	0	0	0	2,785,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002232A Indian Rocks Road Phase 2B - from Kent Drive to
8th Avenue Southwest - Sidewalk & Drainage Improvements

Description: Sidewalk & drainage improvements on the east side of the road from
Kent Drive to 8th Avenue SW.

Start : 10-JUN-14 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		40,000	40,000	6,000	0	0	0	0	86,000
030.1	Constr-Penny		0	2,014,000	1,000,000	0	0	0	0	3,014,000
030.2	Construction-MIF		0	247,000	0	0	0	0	0	247,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
Total for Project: 002232A			40,000	2,301,000	1,006,000	0	0	0	0	3,347,000
Funding Source										
Impact Fees			0	247,000	0	0	0	0	0	247,000
Penny for Pinellas			40,000	2,054,000	1,006,000	0	0	0	0	3,100,000
Funding Total:			40,000	2,301,000	1,006,000	0	0	0	0	3,347,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 002686A Sidewalk Hercules Avenue Phase II from
Sherwood Street to Sunset Point Road

Description: Construction of sidewalk on Hercules Avenue from Sherwood Street
to Sunset Point Road. This project is a Local Agency Program project.

Start : 20-AUG-15 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Completed
County Road Corridor	CR 425
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
030.1	Constr-Penny		5,000	0	0	0	0	0	0	5,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			5,000	0	0	0	0	0	0	5,000
Total for Project: 002686A			5,000	0	0	0	0	0	0	5,000
Funding Source										
Penny for Pinellas			5,000	0	0	0	0	0	0	5,000
Funding Total:			5,000	0	0	0	0	0	0	5,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002927A 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.

Description: Design and construct sidewalk, driveways, and ADA ramps on both sides of the street.

Start : 14-JUL-16 Finish : 30-SEP-25

Project Classifications:

CIP Phase	Bidding Construction
Location	Lealman/Kenneth City
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		54,000	0	0	0	0	0	0	54,000
030.1	Construction-Penny		520,000	2,120,000	0	0	0	0	0	2,640,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100 CIP-Transportation	Program: 3026 Sidewalks Projects						
			574,000	2,120,000	0	0	0	0	0	2,694,000
Total for Project: 002927A			574,000	2,120,000	0	0	0	0	0	2,694,000
Funding Source										
Penny for Pinellas			574,000	2,120,000	0	0	0	0	0	2,694,000
Funding Total:			574,000	2,120,000	0	0	0	0	0	2,694,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003885A Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.

Description: Various sidewalk projects to enhance multi-modal transportation options along Virginia Ave.

Start : 01-SEP-18 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Location	Largo
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects						
020.3	Design-Penny		25,000	65,000	100,000	0	0	0	0	0	190,000
030.1	Construct-Prelim Est		0	0	0	250,000	0	0	0	0	250,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			25,000	65,000	100,000	250,000	0	0	0	0	440,000
Total for Project: 003885A				25,000	65,000	100,000	250,000	0	0	0	440,000
Funding Source											
Penny for Pinellas				25,000	65,000	100,000	250,000	0	0	0	440,000
Funding Total:				25,000	65,000	100,000	250,000	0	0	0	440,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004144A Sidewalk and ADA Program PIV

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-Penny		378,000	375,000	575,000	600,000	650,000	675,000	675,000	3,928,000
030.1	Construction-Penny		3,600,000	2,645,000	3,628,000	4,250,000	4,375,000	4,500,000	4,500,000	27,498,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Total for Project: 004144A			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Funding Source										
Penny for Pinellas			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000
Funding Total:			3,978,000	3,020,000	4,203,000	4,850,000	5,025,000	5,175,000	5,175,000	31,426,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004229A Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive

Description: The project consists of the installation of five foot sidewalk along both sides of Starkey Road between Ulmerton Road and East Bay Drive & installation of crosswalks and the provision of pedestrian signal heads at 126th Avenue N.

Start : 16-JUL-19 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		0	15,000	25,000	0	0	0	0	40,000
020.5	Design-Grant		135,000	0	0	0	0	0	0	135,000
030.1	Construction-Penny		0	450,000	450,000	0	0	0	0	900,000
030.5	Construction-Grant		0	500,000	1,206,000	0	0	0	0	1,706,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			135,000	965,000	1,681,000	0	0	0	0	2,781,000
Total for Project: 004229A			135,000	965,000	1,681,000	0	0	0	0	2,781,000
Funding Source										
Grant - Federal Pass Thru			135,000	500,000	1,206,000	0	0	0	0	1,841,000
Penny for Pinellas			0	465,000	475,000	0	0	0	0	940,000
Funding Total:			135,000	965,000	1,681,000	0	0	0	0	2,781,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004539A Belcher Rd. Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.

Description: Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

Start : 09-JUN-20 Finish : 30-SEP-24

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
030.5	Construction-ARPA	0	0	1,500,000	1,650,000	0	0	0	3,150,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		0	0	1,500,000	1,650,000	0	0	0	3,150,000
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
020.1	Design-Penny	100,000	575,000	0	0	0	0	0	675,000
030.1	Construction-Penny	0	0	0	2,400,000	650,000	0	0	3,050,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects			
		100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
Total for Project: 004539A		100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000
Funding Source									
Penny for Pinellas		100,000	575,000	0	2,400,000	650,000	0	0	3,725,000
ARPA-Federal Grant		0	0	1,500,000	1,650,000	0	0	0	3,150,000
Funding Total:		100,000	575,000	1,500,000	4,050,000	650,000	0	0	6,875,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004616A Riviere Rd. from Tampa Rd. to Nebraska Ave.

S/W Improvements

Description: Design and construction for sidewalk needs along Riviere Rd (Tampa Rd-Nebraska Ave), filling in sidewalk gaps with drainage improvements.

Start : 06-AUG-20 Finish : 02-MAY-25

Project Classifications:

CIP Phase	Design
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.3	Design-Penny		0	500,000	50,000	0	0	0	0	550,000
030.1	Construction-Penny		0	0	600,000	3,000,000	0	0	0	3,600,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
			0	500,000	650,000	3,000,000	0	0	0	4,150,000
Total for Project: 004616A			0	500,000	650,000	3,000,000	0	0	0	4,150,000
Funding Source										
Penny for Pinellas			0	500,000	650,000	3,000,000	0	0	0	4,150,000
Funding Total:			0	500,000	650,000	3,000,000	0	0	0	4,150,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 006030A Highpoint: Russell Ave Connection

Description: This project will construct a pedestrian connection through Russell Avenue in the Highpoint Community. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Clearwater

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
020.1	Design-ARPA	40,000	43,000	0	0	0	0	0	0	83,000
030.1	Construction-ARPA	0	0	100,000	367,000	0	0	0	0	467,000
Project Total for : Fund: 1045 American Rescue Plan Act			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		40,000	43,000	100,000	367,000	0	0	0	0	550,000
Total for Project: 006030A			40,000	43,000	100,000	367,000	0	0	0	550,000
Funding Source										
ARPA-Federal Grant			40,000	43,000	100,000	367,000	0	0	0	550,000
Funding Total:			40,000	43,000	100,000	367,000	0	0	0	550,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 006033A Safe Routes to School

Description: This project prioritizes new sidewalk segments based on factors such as the population density served, ability to complete gaps. See attached for full description.

Start : 01-FEB-22 Finish : 30-SEP-26

Project Classifications:

American Rescue Plan Act	2. Negative Economic Impacts
Expenditure Category	
CIP Phase	Recurring Program Project
Location	Clearwater
Location	Dansville
Location	Greater Ridgcrest Area
Location	Largo
Location	Lealman

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects					
010.1	Acquisition-ARPA	20,000	0	40,000	0	0	0	0	0	60,000
020.1	Design-ARPA	300,000	270,000	100,000	0	0	0	0	0	670,000
030.1	Construction-ARPA	100,000	250,000	2,300,000	2,300,000	0	0	0	0	4,950,000
Project Total for : Fund: 1045 American Rescue Plan Act			Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
		420,000	520,000	2,440,000	2,300,000	0	0	0	0	5,680,000
Total for Project: 006033A			420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000
Funding Source										
ARPA-Federal Grant			420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000
Funding Total:			420,000	520,000	2,440,000	2,300,000	0	0	0	5,680,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	5,929,000	15,002,000	12,480,000	14,817,000	5,675,000	5,175,000	5,175,000	64,253,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 000423A Dunedin Causeway Bridge Project

Description: Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

Start : 01-OCT-11 Finish : 30-SEP-27

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		0	250,000	2,600,000	2,600,000	326,000	135,000	200,000	6,111,000
030.1	Construct-Prelim Est		0	0	0	13,300,000	16,900,000	13,900,000	1,433,000	45,533,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Total for Project: 000423A			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Source										
Penny for Pinellas			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
Funding Total:			0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal

Description: Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
030.1	Constr-Penny		200,000	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			200,000	0	0	0	0	0	0	200,000
Total for Project: 000700A			200,000	0	0	0	0	0	0	200,000
Funding Source										
Penny for Pinellas			200,000	0	0	0	0	0	0	200,000
Funding Total:			200,000	0	0	0	0	0	0	200,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 000702A Crosswinds Drive Bridge Replacement over
Crosswinds Canal

Description: Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement
over Crosswinds Canal

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement						
020.1	Design-Penny		15,000	0	0	0	0	0	0	0	15,000
030.1	Constr-Penny		1,500,000	225,000	0	0	0	0	0	0	1,725,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
				1,515,000	225,000	0	0	0	0	0	1,740,000
Total for Project: 000702A				1,515,000	225,000	0	0	0	0	0	1,740,000
Funding Source											
Penny for Pinellas				1,515,000	225,000	0	0	0	0	0	1,740,000
Funding Total:				1,515,000	225,000	0	0	0	0	0	1,740,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 000971A 13th Street / Sands Point Drive Bridge

Replacement

Description: Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

Start : 01-OCT-11 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		250,000	450,000	200,000	0	0	0	0	900,000
030.1	Construct-Prelim Est		0	0	0	1,500,000	3,500,000	1,500,000	0	6,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			250,000	450,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Total for Project: 000971A			250,000	450,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding Source										
Penny for Pinellas			250,000	450,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000
Funding Total:			250,000	450,000	200,000	1,500,000	3,500,000	1,500,000	0	7,400,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge

Replacement

Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		185,000	15,000	0	0	0	0	0	200,000
030.1	Constr-Penny		0	3,500,000	1,763,000	0	0	0	0	5,263,000
030.2	Constr-MIF		0	152,000	0	0	0	0	0	152,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			185,000	3,667,000	1,763,000	0	0	0	0	5,615,000
Total for Project: 001034A			185,000	3,667,000	1,763,000	0	0	0	0	5,615,000
Funding Source										
Impact Fees			0	152,000	0	0	0	0	0	152,000
Penny for Pinellas			185,000	3,515,000	1,763,000	0	0	0	0	5,463,000
Funding Total:			185,000	3,667,000	1,763,000	0	0	0	0	5,615,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 001035A Oakwood Drive over Stephanie's Channel Bridge
Replacement

Description: Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Start : 01-MAY-12 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement						
020.1	Design-Penny		20,000	20,000		0	0	0	0	0	40,000
030.1	Constr-Penny		1,430,000	2,220,000		0	0	0	0	0	3,650,000
Project Total for : Fund: 3001 Capital Projects Center: 414100				CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
				1,450,000	2,240,000	0	0	0	0	0	3,690,000
Total for Project: 001035A				1,450,000	2,240,000	0	0	0	0	0	3,690,000
Funding Source											
Penny for Pinellas				1,450,000	2,240,000	0	0	0	0	0	3,690,000
Funding Total:				1,450,000	2,240,000	0	0	0	0	0	3,690,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 001036A San Martin Blvd. over Riviera Bay Bridge
Replacement

Description: San Martin Blvd. over Riviera Bay bridge reconstruction / replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement						
020.1	Design-Penny		300,000	600,000	250,000	0	0	0	0	0	1,150,000
030.1	Construct-Prelim Est		0	0	2,000,000	8,000,000	4,000,000	0	0	0	14,000,000
Project Total for : Fund: 3001 Capital Projects				Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	0	15,150,000
Total for Project: 001036A				300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding Source											
Penny for Pinellas				300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000
Funding Total:				300,000	600,000	2,250,000	8,000,000	4,000,000	0	0	15,150,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 001037A Beckett Bridge Replacement

Description: Design and construction of Beckett Bridge replacement after PD&E is completed.

Start : 01-OCT-13 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Tarpon Springs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
010.1	Acq-Penny		50,000	300,000	0	0	0	0	0	350,000
020.1	Design-Penny		450,000	100,000	100,000	100,000	0	0	0	750,000
020.6	Design-IF		109,000	0	0	0	0	0	0	109,000
030.1	Constr-Penny		0	3,000,000	12,000,000	3,000,000	0	0	0	18,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
Total for Project: 001037A			609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000
Funding Source										
Impact Fees			109,000	0	0	0	0	0	0	109,000
Penny for Pinellas			500,000	3,400,000	12,100,000	3,100,000	0	0	0	19,100,000
Funding Total:			609,000	3,400,000	12,100,000	3,100,000	0	0	0	19,209,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003678A Madonna Blvd over Pine Key Cutoff Bridge
#154700

Description: Major reconstruction or replacement of an aging bridge.

Start : 05-DEC-17 Finish : 31-JAN-23

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		150,000	600,000	200,000	0	0	0	0	950,000
030.1	Construct-Prelim Est		0	0	0	1,600,000	3,800,000	1,650,000	0	7,050,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			150,000	600,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000
Total for Project: 003678A			150,000	600,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000
Funding Source										
Penny for Pinellas			150,000	600,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000
Funding Total:			150,000	600,000	200,000	1,600,000	3,800,000	1,650,000	0	8,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 003878A Indian Rocks Rd Bridge Culverts

Description: Project includes replacement of the box culverts under Indian Rocks Rd at Church Creek and McKay Creek as well as the minor drainage structures north of Cove Drive and south of Adrian Ave

Start : 10-SEP-18 Finish : 30-SEP-22

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement						
020.1	Design-Prelim Design		0	350,000	375,000	20,000	20,000		0	0	765,000
030.1	Construction-Penny		0	0	0	2,750,000	3,650,000		0	0	6,400,000
Project Total for : Fund: 3001 Capital Projects				Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement				
			0	350,000	375,000	2,770,000	3,670,000		0	0	7,165,000
Total for Project: 003878A				0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding Source											
Penny for Pinellas				0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000
Funding Total:				0	350,000	375,000	2,770,000	3,670,000	0	0	7,165,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004125A Bridge Program PIV

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		330,000	725,000	300,000	100,000	100,000	100,000	100,000	1,755,000
030.1	Construction-Penny		0	0	0	150,000	150,000	150,000	150,000	600,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
Total for Project: 004125A			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
Funding Source										
Penny for Pinellas			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000
Funding Total:			330,000	725,000	300,000	250,000	250,000	250,000	250,000	2,355,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	4,989,000	12,507,000	19,788,000	33,120,000	32,446,000	17,435,000	1,883,000	122,168,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001177B Lakeshore Estates Phase 2 Roadway and Drainage Improvements

Description: Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates.

Start : 15-JUN-18 Finish : 01-OCT-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Construction
Drainage Basin	03 Lake Tarpon
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.3	Construction-Trans		788,000	690,000	0	0	0	0	0	1,478,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
					788,000	690,000	0	0	0	1,478,000
Total for Project: 001177B					788,000	690,000	0	0	0	1,478,000
Funding Source										
Penny for Pinellas					788,000	690,000	0	0	0	1,478,000
Funding Total:					788,000	690,000	0	0	0	1,478,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 001333A N. Highland Ave Road & Drainage Improvements
Phase I

Description: Correct flooding conditions on N Highland Avenue by construction of a roadside ditch and pipe outfall between Morrow Road and Riverside Ridge Road.

Start : 04-OCT-12 Finish : 30-SEP-23

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Bidding Construction
Drainage Basin	01 Anclote River
Location	Tarpon Springs
Penny Program	Drainage and Stormwater

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.2	Constr.-Trans-PE		368,000	1,473,000	0	0	0	0	0	1,841,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
				368,000	1,473,000	0	0	0	0	1,841,000
Total for Project: 001333A			368,000	1,473,000	0	0	0	0	0	1,841,000
Funding Source										
Penny for Pinellas			368,000	1,473,000	0	0	0	0	0	1,841,000
Funding Total:			368,000	1,473,000	0	0	0	0	0	1,841,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003320A Ridge Rd Road Rehabilitation from Old Oakhurst
Road to Ulmerton Road

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation						
030.1	Construction-Penny		42,000	0	0	0	0	0	0	0	42,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
					42,000	0	0	0	0	0	42,000
Total for Project: 003320A					42,000	0	0	0	0	0	42,000
Funding Source											
Penny for Pinellas					42,000	0	0	0	0	0	42,000
Funding Total:					42,000	0	0	0	0	0	42,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003322A Sunset Point Rd Road Rehabilitation from Kings Highway to Keene Road

Description: Milling, resurfacing, pavement marking and related items.

Start : 21-APR-17 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation						
030.1	Construction-Penny		35,000	0	0	0	0	0	0	0	35,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
					35,000	0	0	0	0	0	35,000
Total for Project: 003322A					35,000	0	0	0	0	0	35,000
Funding Source											
Penny for Pinellas					35,000	0	0	0	0	0	35,000
Funding Total:					35,000	0	0	0	0	0	35,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003326A Nursery Rd Road Rehabilitation from Sunny Park

Drive to US Hwy 19

Description: Milling, resurfacing, pavement marking and related items.

Start : 02-JUN-17 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		30,000	0	0	0	0	0	0	30,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			30,000	0	0	0	0	0	0	30,000
Total for Project: 003326A			30,000	0	0	0	0	0	0	30,000
Funding Source										
Penny for Pinellas			30,000	0	0	0	0	0	0	30,000
Funding Total:			30,000	0	0	0	0	0	0	30,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003916A 49th St N Road Rehabilitation from 86th Ave to
Ulmerton Rd

Description: Milling, resurfacing, pavement marking and related items.

Start : 04-DEC-18 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		70,000	0	0	0	0	0	0	70,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			70,000	0	0	0	0	0	0	70,000
Total for Project: 003916A			70,000	0	0	0	0	0	0	70,000
Funding Source										
Penny for Pinellas			70,000	0	0	0	0	0	0	70,000
Funding Total:			70,000	0	0	0	0	0	0	70,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003918A Local Group 52 (Bayhaven) Road Rehabilitation

Description: Milling, resurfacing, pavement marking and related items.

Start : 04-DEC-18 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Seminole
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		50,000	0	0	0	0	0	0	50,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			50,000	0	0	0	0	0	0	50,000
Total for Project: 003918A			50,000	0	0	0	0	0	0	50,000
Funding Source										
Penny for Pinellas			50,000	0	0	0	0	0	0	50,000
Funding Total:			50,000	0	0	0	0	0	0	50,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003919A Local Group 74 (Harbor Bluffs North) Road Rehabilitation

Description: Local Group 74 (Harbor Bluffs North) Road Rehabilitation

Start : 04-DEC-18 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Largo
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		400,000	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			400,000	0	0	0	0	0	0	400,000
Total for Project: 003919A			400,000	0	0	0	0	0	0	400,000
Funding Source										
Penny for Pinellas			400,000	0	0	0	0	0	0	400,000
Funding Total:			400,000	0	0	0	0	0	0	400,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004192A Road Resurfacing & Rehabilitation PIV

Description: Funding for annual contracts for resurfacing of countywide arterials, collectors, and local unincorporated area subdivision streets.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
			9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
Total for Project: 004192A			9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
Funding Source										
Penny for Pinellas			9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000
Funding Total:			9,500,000	13,500,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	88,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Road & Street Facilities

Project: 004246A 46th Ave N Roadway ADA & Sidewalk Upgrades
from 62nd St N to 55th St N_JPA ToKC

Description: ADA and Sidewalk improvements along 46th Ave North, JPA with
Town of Kenneth City ADA.

Start : 30-AUG-19 Finish : 30-SEP-22

Project Classifications:

CIP Phase	Construction
Location	Kenneth City
Location	Lealman
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation					
030.1	Construction-Penny		11,000	0	0	0	0	0	0	11,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
					0	0	0	0	0	11,000
Total for Project: 004246A			11,000	0	0	0	0	0	0	11,000
Funding Source										
Penny for Pinellas			11,000	0	0	0	0	0	0	11,000
Funding Total:			11,000	0	0	0	0	0	0	11,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 005540A Fisher Rd Roadway Improvement from Curlew Rd to CR 39

Description: Reconstruction of Fisher Rd including pavement widening, possible sidewalk installation, drainage improvements and land acquisition.

Start : 01-OCT-22 Finish : 31-JUL-24

Project Classifications:

CIP Phase	Planning
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget				Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation						
020.1	Design-Penny		0		610,000	0	0	0	0	0	610,000
030.1	Construction-Penny		0		0	2,300,000	0	0	0	0	2,300,000
Project Total for : Fund: 3001				Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
					0	610,000	2,300,000	0	0	0	2,910,000
Total for Project: 005540A					0	610,000	2,300,000	0	0	0	2,910,000
Funding Source											
Penny for Pinellas					0	610,000	2,300,000	0	0	0	2,910,000
Funding Total:					0	610,000	2,300,000	0	0	0	2,910,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 006020A Local Group-Taylor Lake, Ridgecrest, Oak

Village Subdivisions

Description: Paving, sidewalk and drainage improvements for local group of Taylor Lake, Ridgecrest and Oak Village Subdivisions from 134th Ave N to Taylor Lake Place in Ridgecrest.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Planning
Location Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
020.1	Design-ARPA	140,000	0	0	0	0	0	0	140,000
030.1	Construction-ARPA	0	1,375,000	0	0	0	0	0	1,375,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
		140,000	1,375,000	0	0	0	0	0	1,515,000
Total for Project: 006020A		140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Source									
ARPA-Federal Grant		140,000	1,375,000	0	0	0	0	0	1,515,000
Funding Total:		140,000	1,375,000	0	0	0	0	0	1,515,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 006021A Local Group-Martin Terrace

Description: Paving, sidewalk and drainage improvementsfor Ridgecrest local group from 118th Street N to 116th Lane.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
020.1	Design-ARPA	50,000	0	0	0	0	0	0	50,000
030.1	Construction-ARPA	0	480,000	0	0	0	0	0	480,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
		50,000	480,000	0	0	0	0	0	530,000
Total for Project: 006021A		50,000	480,000	0	0	0	0	0	530,000
Funding Source									
ARPA-Federal Grant		50,000	480,000	0	0	0	0	0	530,000
Funding Total:		50,000	480,000	0	0	0	0	0	530,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 006022A Local Group-Gulf Terrace and Rainbow Village

Subdivisions

Description: Paving, sidewalk and drainage improvements for Ridgecrest local group from 20th Ave SW to 22nd Ave SW, and from Adams Circle W to Adams Circle E.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Greater Ridgecrest Area

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
020.1	Design-ARPA	40,000	0	0	0	0	0	0	40,000
030.1	Construction-ARPA	0	380,000	0	0	0	0	0	380,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
		40,000	380,000	0	0	0	0	0	420,000
Total for Project: 006022A		40,000	380,000	0	0	0	0	0	420,000
Funding Source									
ARPA-Federal Grant		40,000	380,000	0	0	0	0	0	420,000
Funding Total:		40,000	380,000	0	0	0	0	0	420,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 006027A Local Group-Sunny Lawn Estates & Adjacent Subdivisions

Description: Paving, sidewalk and drainage improvements for Lealman local group from 40th Ave N to 60th Ave N.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Lealman

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
020.1	Design-ARPA	0	320,000	0	0	0	0	0	320,000
030.1	Construction-ARPA	0	2,781,070	0	0	0	0	0	2,781,070
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
		0	3,101,070	0	0	0	0	0	3,101,070
Total for Project: 006027A		0	3,101,070	0	0	0	0	0	3,101,070
Funding Source									
ARPA-Federal Grant		0	3,101,070	0	0	0	0	0	3,101,070
Funding Total:		0	3,101,070	0	0	0	0	0	3,101,070

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 006029A Local Group-Variou High Point Subdivision

Description: Paving, sidewalk and drainage improvements for High Point local group comprising various subdivisions from Roosevelt Blvd to 150th Ave N.

Start : 01-FEB-22 Finish : 30-SEP-23

Project Classifications:

American Rescue Plan Act 2. Negative Economic Impacts
Expenditure Category
CIP Phase Design
Location Clearwater

Budget		Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 1045	American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation				
020.1	Design-ARPA	80,000	0	0	0	0	0	0	80,000
030.1	Construction-ARPA	0	800,000	0	0	0	0	0	800,000
Project Total for : Fund: 1045		American Rescue Plan Act	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation			
		80,000	800,000	0	0	0	0	0	880,000
Total for Project: 006029A		80,000	800,000	0	0	0	0	0	880,000
Funding Source									
ARPA-Federal Grant		80,000	800,000	0	0	0	0	0	880,000
Funding Total:		80,000	800,000	0	0	0	0	0	880,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Report Total :	11,604,000	22,409,070	15,300,000	13,000,000	13,000,000	13,000,000	13,000,000	101,313,070
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004216A Underdrain Program PIV

Description: Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Start : 01-OCT-19 Finish : 30-SEP-26

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects					
030.1	Construction-Penny		936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects			
					936,000	800,000	800,000	1,000,000	1,000,000	6,536,000
Total for Project: 004216A					936,000	800,000	800,000	1,000,000	1,000,000	6,536,000
Funding Source										
Penny for Pinellas					936,000	800,000	800,000	1,000,000	1,000,000	6,536,000
Funding Total:					936,000	800,000	800,000	1,000,000	1,000,000	6,536,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Report Total :	936,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	6,536,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Other Transportation

Project: 001817A Municipal Services Taxing Unit - Paving

Description: Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

Start : 01-OCT-13 Finish : 30-SEP-25

Project Classifications:

CIP Phase Recurring Program Project
Location Countywide

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects					
020.9	Design-MSTU		118,000	70,000	70,000	70,000	70,000	70,000	70,000	538,000
030.9	Constr-MSTU		580,000	580,000	580,000	580,000	580,000	580,000	580,000	4,060,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects			
			698,000	650,000	650,000	650,000	650,000	650,000	650,000	4,598,000
Total for Project: 001817A			698,000	650,000	650,000	650,000	650,000	650,000	650,000	4,598,000
Funding Source										
MSTU - General Fund			698,000	650,000	650,000	650,000	650,000	650,000	650,000	4,598,000
Funding Total:			698,000	650,000	650,000	650,000	650,000	650,000	650,000	4,598,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

June 3, 2022

Function: Transportation Activity: Other Transportation

Project: 002086A MSTU Paving Huston Lane and Pinecrest Drive

Description: MSTU Paving Huston Lane from Brewster Drive to Wildwood Drive/Sunset Drive to Pinecrest Drive and Pinecrest Drive from Huston Lane to Dorothy Lane.

Start : 05-FEB-14 Finish : 30-SEP-23

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects					
020.9	Design-Penny		25,000	15,000	0	0	0	0	0	40,000
030.9	Constr-Penny		0	1,000,000	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects			
				25,000	1,015,000	0	0	0	0	1,040,000
Total for Project: 002086A				25,000	1,015,000	0	0	0	0	1,040,000
Funding Source										
Penny for Pinellas				25,000	1,015,000	0	0	0	0	1,040,000
Funding Total:				25,000	1,015,000	0	0	0	0	1,040,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 002932A Crystal Beach Paving & Drainage Improvements

Description: Roadway & Drainage Improvements within the Crystal Beach area.

Start : 12-OCT-16 Finish : 30-SEP-25

Project Classifications:

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIP Phase	Construction
Location	Palm Harbor, East Lake
Penny Program	Roads, Bridges & Trails

Budget			Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects					
030.2	Construction-Penny		1,440,000	0	0	0	0	0	0	1,440,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects			
			1,440,000	0	0	0	0	0	0	1,440,000
Total for Project: 002932A			1,440,000	0	0	0	0	0	0	1,440,000
Funding Source										
Penny for Pinellas			1,440,000	0	0	0	0	0	0	1,440,000
Funding Total:			1,440,000	0	0	0	0	0	0	1,440,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Report Total :	2,163,000	1,665,000	650,000	650,000	650,000	650,000	650,000	7,078,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Non-Project Items Activity: Reserves

Project: 001247A Reserves-Fund 3001

Description: Reserve for Future Years in the Capital Projects Fund 3001.

Start : 01-OCT-11 Finish : 30-SEP-25

Project Classifications:

CIP Phase Other

Budget		Current Year Estimate 2022		2023	2024	2025	2026	2027	2028	Total
Fund: 3001	Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1008	Reserves Program					
110.1	Other Costs		0	111,785,900	0	0	0	0	0	111,785,900
Project Total for : Fund: 3001		Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1008	Reserves Program				
			0	111,785,900	0	0	0	0	0	111,785,900
Total for Project: 001247A			0	111,785,900	0	0	0	0	0	111,785,900
Funding Source										
Penny for Pinellas			0	111,785,900	0	0	0	0	0	111,785,900
Funding Total:			0	111,785,900	0	0	0	0	0	111,785,900