

County Penny New Projects Included in the Proposed Plan sorted by Score

Project Number	Full Project Name	Department Requesting Project	Project Description	Recommendation	Penny Program (if applicable)	Program	Total Score	Associated Project	Design Start Date	Construction End Date	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY23-FY28 Total
005541A	Stevensons Creek Channel Reconstruction (2017 Project)	Public Works	Implementation of the recommended capital improvement projects contained in the Stevensons Creek Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality. The County will undertake highly ranked projects that benefit unincorporated Pinellas County and will seek partnership opportunities with the City of Clearwater for channel improvements. Project's scope has been narrowed to only include channel reconstruction projects within the Stevensons Creek WMP.	Approved for the Proposed Budget	Water Quality and Flood Prevention	3012- Flood Control Projects	60		1/1/2023	9/30/2026	\$ 296,000	\$ 394,000	\$ 2,850,000	\$ 1,327,000	\$ -	\$ -	\$ 4,867,000
005542A	Spring Branch Floodplain Preservation and Habitat Improvement Area (2017 Project)	Public Works	Implementation of recommended capital improvement projects contained in the Spring Branch Watershed Management Plan (WMP) to provide an increased level of flood protection and improve water quality and habitat. The County will undertake highly ranked projects that benefit unincorporated Pinellas County and will seek partnership opportunities with the City of Clearwater and the School Board on the expansion of the Spring Branch Flood Detention Basin and other retention / detention opportunities. Project only focuses on Floodplain Preservation and Habitat Improvements within the WMP.	Approved for the Proposed Budget	Water Quality and Flood Prevention	3012- Flood Control Projects	54	003996A, 001018A, 003895A	10/1/2022	9/30/2030	\$ 219,000	\$ 487,000	\$ 243,000	\$ 4,598,000	\$ 2,300,000	\$ -	\$ 7,847,000
005538A	Bay Pines Blvd & 95th St N Intersection Improvements (2017 Project)	Public Works	Intersection improvements for Bay Pines Blvd. (US 19/SR 595) and 95th St. N. Conduct intersection study to identify needed functional and operational improvements to turning geometry and ADA accessibility followed by design and construction of recommended improvements.	Approved for the Proposed Budget	Improved Roads, Bridges and Trails	3021- Intersection Improvements Projects	22		10/1/2022	9/30/2027	\$ 20,000	\$ -	\$ 300,000	\$ 600,000	\$ 600,000	\$ -	\$ 1,520,000
003878A	Indian Rocks Rd Culvert Replacements (2017 Project)	Public Works	Design and replacement of culverts under Indian Rocks Rd between Kent Drive to Avacado Drive. This includes culverts at McKay Creek, Church Creek, culverts PSW02-6133 and PSW02-6167. Project will include road reconstruction and sidewalk.	Approved for the Proposed Budget	Improved Roads, Bridges and Trails	3031- Bridges- Repair & Improvement	42	003878A	10/17/2022	3/31/2026	\$ 350,000	\$ 375,000	\$ 2,770,000	\$ 3,670,000	\$ -	\$ -	\$ 7,165,000
004616A	Riviere Road Sidewalk	Public Works	Design and reconstruction of Riviere Road from Tampa Road to Nebraska Avenue to an urban typical section with curb, gutter, sidewalk and drainage improvements.	Approved for the Proposed Budget	Improved Roads, Bridges and Trails	3022- Local Streets/Collector Projects	38	004616A	4/1/2022	8/29/2025	\$ 500,000	\$ 650,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,150,000
005540A	Fisher Rd Roadway Improvement from Curlew Rd to CR 39	Public Works	Reconstruction of Fisher Rd including pavement widening, possible sidewalk installation, drainage improvements and land acquisition.	Approved for the Proposed Budget	Improved Roads, Bridges and Trails	3032- Road Resurfacing & Rehabilitation	38		10/1/2021	7/31/2024	\$ 610,000	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ 2,910,000
005539A	49th St at 46th Ave N Intersection Improvements	Public Works	Improve the intersection at 49th St and 46th Ave N with mast arms, turn lanes, curb ramps, and pedestrian signals. This project is adjacent to PID #002131A and may be bid and constructed concurrently with it.	Approved for the Proposed Budget	Improved Roads, Bridges and Trails	3021- Intersection Improvements Projects	34	002131A	1/1/2023	12/31/2025	\$ 200,000	\$ 525,000	\$ 900,000	\$ 300,000	\$ -	\$ -	\$ 1,925,000
005544A	Pinellas Suncoast Construction of Fire Station 28 Mainland	Safety and Emergency Services	Settlement Agreement with Pinellas Suncoast Fire & Rescue District (PSFRD) approved by the BOCC April 25th, 2017, states we will consider this project for Penny for Pinellas funding or another revenue source funding (Granicus Item 17-1171A). NOTE: The agreement states "Replacement or refurbishment of Station 28 (for a cost not to exceed \$3,000,000.00)." The FPSFRD is requesting \$4.6M currently. Per the Governance Committee with County Administration allocate \$2.0M in Penny funding to be built into the proposed budget. Per the revised ARPA spending plan presented to the Board 5/24/22, build into the proposed budget \$1.0M in ARPA funding. Total funding in the amount of \$3.0M.	Approved for the Proposed Budget Penny funding @ \$2.0M ARPA funding @ \$1.0M	Safe, Secure Community	3019- Other Public Safety Projects	54		10/1/2021	9/30/2023	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

County Penny New Projects Included in the Proposed Plan \$ 4,195,000 \$ 4,731,000 \$ 10,063,000 \$ 10,495,000 \$ 2,900,000 \$ - \$ 32,384,000