

# FEATHER SOUND COMMUNITY SERVICES DISTRICT

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FY2023

# Charter



## PART II - PINELLAS COUNTY CODE

### Chapter 114 - SPECIAL DISTRICTS

#### ARTICLE VIII. - FEATHER SOUND MUNICIPAL SERVICES TAXING UNIT

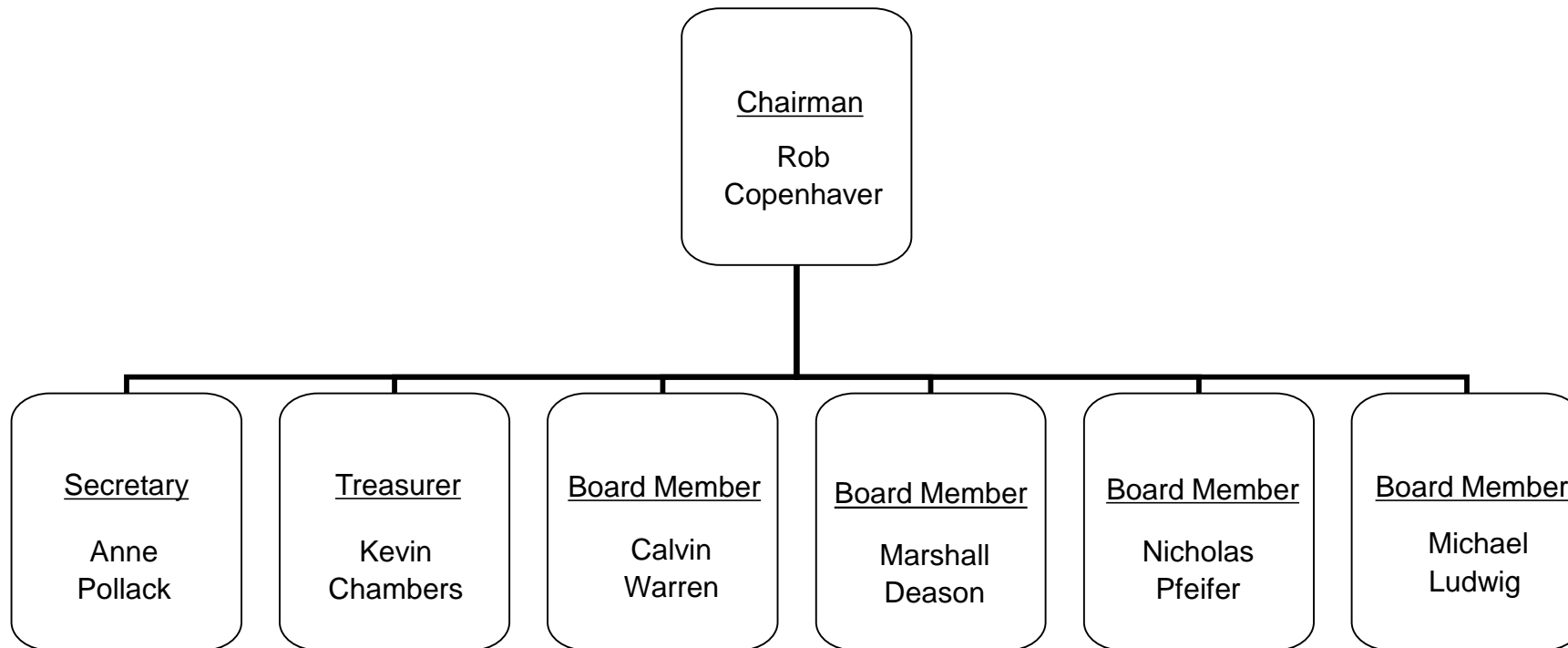
##### Sec. 114-279

....funds derived from the levy of ad valorem taxes shall be utilized only for street lighting and to acquire, develop and maintain recreational areas/greenspace...

MSTU established in 1990.

# Organization Chart

- The FSCSD board is composed of seven volunteer members from the Feather Sound community appointed by the Pinellas County Board of County Commissioners.



# Green-spaces: Easements, Medians, Main Entrance

- The Taxing District maintains greenspaces with mowing, irrigation, insect control and tree services.





# Green-spaces: Earl Maize Recreation Area

- The recreation area includes a children's playground, basketball court, picnic shelters, a baseball/soccer field, and a boardwalk with a gazebo.





# Streetlights

- The Taxing District leases approximately 300 light poles and fixtures from Duke Energy and pays for electric power on a monthly basis
- Last year the District partnered with Duke Energy to replace traditional lamps with more energy efficient & brighter LED lamps
  - The new lamps provide more light directed downward creating a safer outdoor environment for residents to enjoy



# COMMUNITY IMPROVEMENT PROJECTS

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# Main Entrance Sign

- Last year extensive renovations & refurbishments were completed on the main entrance sign to Feather Sound visible from Ulmerton Road
- A soil stabilization & erosion control project was recently completed along with landscaping around both sides of the sign





# Basketball Court at Earl Maize

- The basketball court was professionally resurfaced and four overhead spotlights were recently installed marking the final step for this project





# Community Dog Park at Earl Maize

- Installation of a dog park in the Earl Maize recreation area is nearing completion
- Amenities include: sectioned areas for large and small dogs, benches, waste bags, and trash cans
- Potential future enhancements are being explored (i.e. shade structure, water fountains)



# FY 2023 REQUEST

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# FY 2023 Request

- No millage increase
- Funding from county reserves of \$235,000 (no change from FY 2022) to support FY2023 expenses:
  - Annual maintenance & administrative expenses
  - Community improvements
    - Feather Sound Drive island medians landscaping
    - Refreshing mulch at playground area
    - New amenities/enhancements at Earl Maize

# APPENDIX

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# NET CASH FLOW

Year	FSCSD Beginning Reserve Balance	RECEIPTS		DISPURSEMENTS				FSCSD Ending Reserve Balance
		Funding Received from Tax Revenue	Interest Income	Utilities	Maintenance	Administrative	Community Improvements	
2018	\$160,564.00	\$260,000.00	\$85.00	(\$83,539.00)	(\$97,865.00)	(\$7,575.00)	(\$149,730.00)	\$81,940.00
2019	\$81,940.00	\$200,000.00	\$33.00	(\$89,728.00)	(\$84,332.00)	(\$11,000.00)	\$0.00	\$96,913.00
2020	\$96,913.00	\$280,000.00	\$89.00	(\$78,437.00)	(\$64,572.00)	(\$7,757.00)	(\$63,857.00)	\$162,379.00
2021	\$162,379.00	\$245,000.00	\$55.00	(\$94,800.00)	(\$80,840.00)	(\$19,200.00)	(\$112,480.00)	\$100,114.00
2022	\$100,114.00	\$235,000.00	\$55.00	(\$85,577.84)	(\$64,079.00)	(\$20,292.83)	(\$44,725.00)	\$120,494.33
2023 Proposed	\$120,494.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$75,000.00)	\$90,644.33
2024 Forecast	\$90,644.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$85,794.33
2025 Forecast	\$85,794.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$80,944.33
2026 Forecast	\$80,944.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$76,094.33
2027 Forecast	\$76,094.33	\$235,000.00	\$0.00	(\$90,000.00)	(\$80,000.00)	(\$19,850.00)	(\$50,000.00)	\$71,244.33