Unincorporated County Update to the BCC June 2022









Assistants to the County Administrator

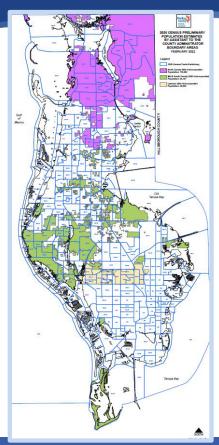
Nancy McKibben: Unincorporated North Communities

Chris Moore: Lealman

Brian Lowack: Unincorporated Mid and South Communities

Unincorporated Geographic Areas

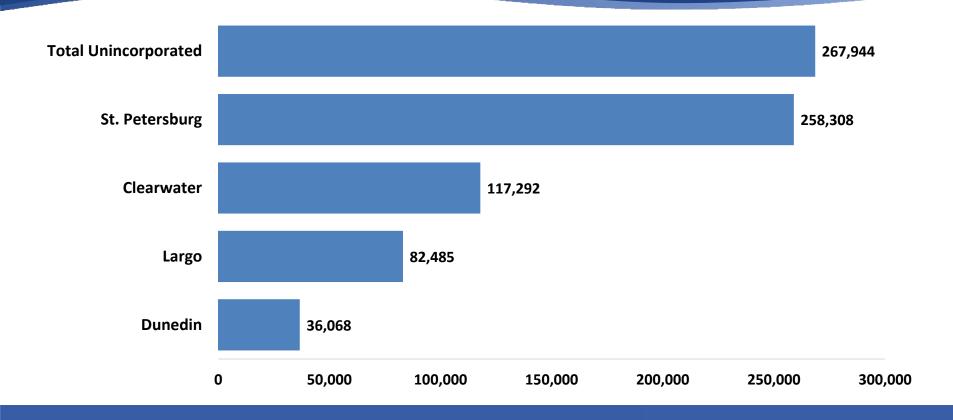




- North County
- Mid and South County
- Lealman

2020 Census CDP Comparison Unincorporated vs. Municipalities





Greater Ridgecrest



Ridgecrest YMCA
Roof replacement
Game field lighting replacement
Game field replacement

Dansville Community Park

McKay Creek Greenway Trail

119th St Recreation Parcel

Sidewalk gaps

Road resurfacing





High Point



High Point Community Park

Russel Ave. Pedestrian Connection

Sidewalk gaps



Neighborhood roadway improvements

Additional Mid/South County Projects



Tierra Verde Community Center

Unincorporated Seminole Youth Sports Complexes

Feather Sound Community Dog Park

SJWAA field improvements



Lealman



MSTU Special Project Funding: Supporting Community Partners

- Florida Dream Center (FDC)
 - Funding provided new laptops and computer equipment to expand capacity of FDC's Resident Advocacy and Mobile Food Bank programs.



- Pinellas Sheriff's Police Athletic League (PAL)
 - Funding provided support the acquisition of a new portable classroom at PAL's Lealman site for a computer lab and after school tutoring.



Lealman



Capital Projects (CRA, ARPA and Penny)

- Lealman Work Plan includes ~\$57M of projects and programs.
 - CRA projects and programs account for ~\$2.75M of the total.
 - New CRA programs coming online include new singlefamily construction and home rehabilitation programs for low to moderate income residents, and an alleyway maintenance program.
 - CRA update to the Community Redevelopment Agency scheduled for 7/14/22.





Lealman American Rescue Plan Act (ARPA) Project Summary



Drainage Improvements

Location: 33rd Way N., 64th Avenue N., 33rd Street N. and 62nd Avenue N.

Planned Design: April 2022 – May 2023 Planned Construction: May 2023 – July 2026

Estimated Cost: \$189,750

Joe's Creek Greenway

Location: Lealman; Kenneth City; Pinellas Park; St. Petersburg

Planned Design: Oct. 2020 – June 2025 **Planned Construction**: July 2025 – June 2027

Estimated Cost: \$3.16 million

Raymond H. Neri Park

Location: Lealman Exchange area **Planned Design**: Jan. 2019 – March 2023

Planned Construction: April 2023 – December 2023

Estimated Cost: \$3.8 million

Regional Stormwater Facility

Location: Lealman CRA

Planned Design: Oct. 2020 – September 2025

Planned Construction: October 2025 - October 2026

Estimated Cost: \$5.6 million

46th Avenue N. Roadway Improvements

Location: 46th Avenue N., from 38th Street N. to 49th Street N.

Planned Design: April 2022 – Nov. 2023 Planned Construction: May 2024 – Sept. 2025

Estimated Cost: \$3.8 million

71st Street Sidewalk Improvements

Location: 71st Street (Belcher Road), from 38th Avenue N. to 54th Avenue N.

Planned Design: April 2022 – May 2023 Planned Construction: Oct. 2023 – Sept. 2025

Estimated Cost: \$5.9 million (\$3.15 million from ARPA)

Sunny Lawn Estates Roadway Improvements

Location: Between 40th Avenue N. and 60th Avenue N

Planned Design: April 2022 – May 2023 Planned Construction: May 2023 – July 2026

Estimated Cost: \$3.3 million

Safe Routes to Schools

Location: 28^{th} St. N. – 41^{st} . Ave. N. to 54^{th} Ave. N.

Planned Design: TBD
Planned Construction: TBD
Estimated Cost: TBD

Restore Act Wastewater Collection System Improvements

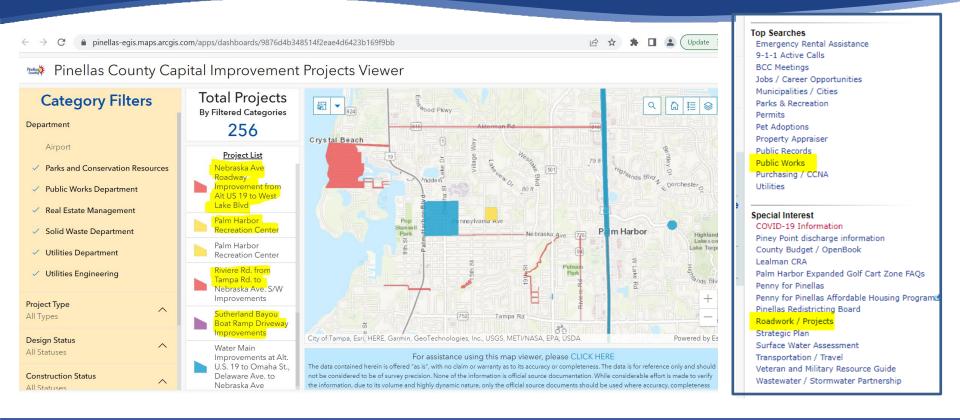
Location: Two MHPs in Lealman

Planned Design: TBD
Planned Construction: TBD
Estimated Cost: TBD



North County CIP Projects





North County ARPA Capital Projects



Palm Harbor Regional Stormwater Facility

- Expand stormwater infrastructure in accordance with the Downtown Palm Harbor Master Plan
- Improve stormwater quality
- Improve flood protection



American Rescue Plan Act of 2021

PROJECT GOALS

- Expand stormwater infrastructure in accordance with the Downtown Palm Harbor Master Plan
- Improve stormwater quality
- Improve flood protection

Project Overview Palm Harbor Regional Stormwater Facility

Description

The objective of this project is to retrofit the existing Palm Harbor Regional Stormwater Management Facility and advicated stormwater infrastructure.

This project will support revitalization of the expanded downtown Palm Harbor Historic and Business District and surrounding Neighborhood Activity Center area by providing enhanced stormwater management.

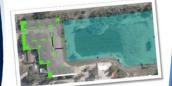
Project Location

Downtown Palm Harbor and surrounding area

Tentative Schedule

Design: March 2022 – March 2024 Construction: April 2024 – September 2025

Estimated Cost



For more information, visit us at www.pinellascounty.org.

Relief + Reinvestment

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2022 Community MSTU Special Projects



Palm Harbor Historical Society "Living Landscape"

COMING IN 2022

Native Florida Tree & Plant Installation

ing a Living Landscape at Palm Harbor In

Greater Palm Harbor Chamber of Commerce "Destination Palm Harbor"



PHCSA Agencies MSTU Special Projects



CSA Palm Harbor Parks & Recreation

- Bulk Material Bins 2022
- Audio-Visual Equipment Replacement at the Centre facility 2021



Palm Harbor Library

Flooring Replacement 2021 & 2022

East Lake Recreation

Digital Media Sign 2021

East Lake Community Library

- Shed Replacement 2022
 - "Tech Deck" 2021



Meeting Needs Through Partnerships













FOOD PANTRY







Working with Community Partners

Coordinated Approach



Monthly working group with ATCAs and County departments

Coordinated effort to identify economic development strategies for individual communities



Questions