

May 12th, 2022

Mr. John Ondrovic Mr. Chris Rose Pinellas County Office of Management and Budget 400 S. Ft. Harrison Ave., 3rd Floor Clearwater, Florida 33756

Re: FY2023 Budget Request

Dear Mr. Ondrovic and Mr. Rose,

Accompanying this letter please find a copy of our proposed budget for the Feather Sound Community Services District (FSCSD) for FY2023.

The revenue should assist in covering operating expenses which include maintenance for capital improvements made in prior years, utilities, and administrative costs, and allow the District to save for future projects.

We request funding of \$235,000 for the 2022-2023 fiscal budget period in four installments of \$58,750 each in February, April, June and August of 2023.

Should you have any questions regarding, please contact me at kpchambers@gmail.com. Thank you.

Sincerely,

Kevin Chambers

Treasurer, Feather Sound Community Services District