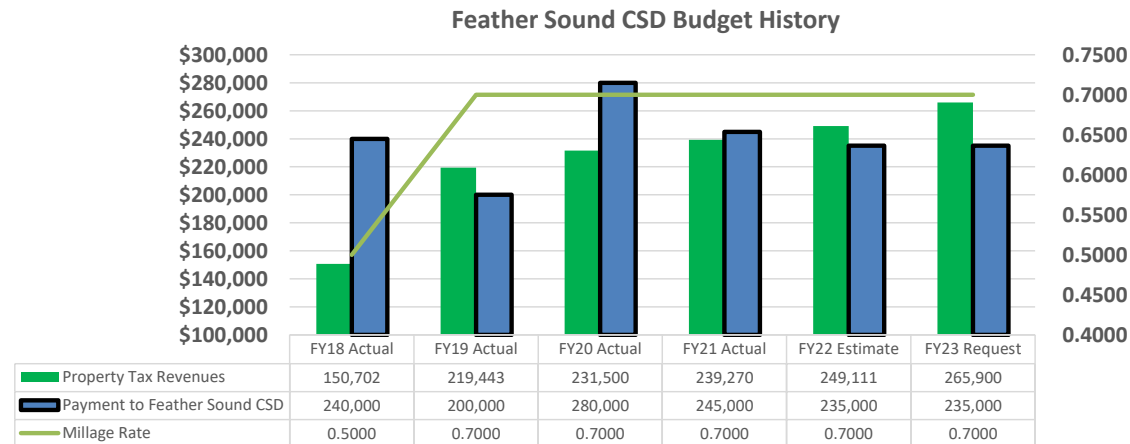
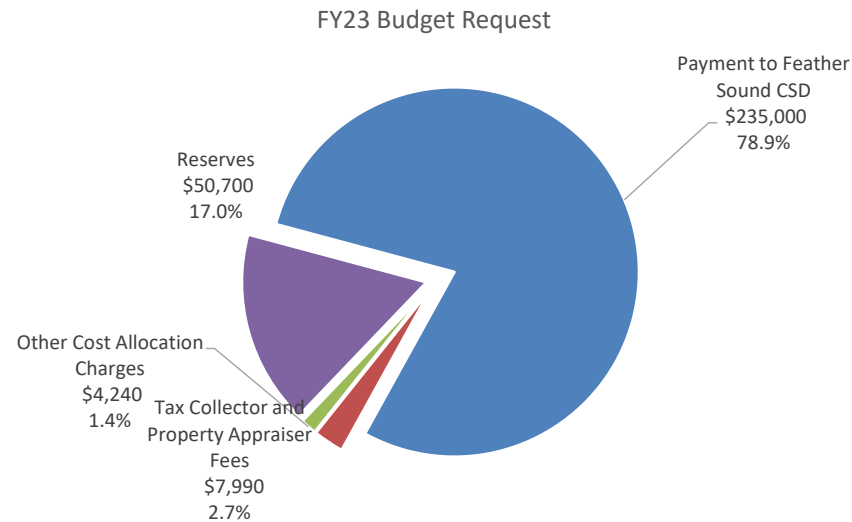


FEATHER SOUND COMMUNITY SERVICES DISTRICT



The Feather Sound Community Services District (FSCSD) is supported by a dedicated property tax levy, currently at 0.7000 mills (increased in FY19 from 0.5000 mills per FSCSD request). **The FY23 estimated tax revenue is \$265,900.** The FY23 payment of \$235,000 to FSCSD reflects a variance of \$30,900, or 13.1% less than estimated tax revenues. Assuming 0.0% revenue growth, an increase of tax receipts over disbursements is due to **FSCSD's total proposed budget is \$297,930.** The increase in tax receipts allows the County's Fund Reserve Balance to increase if disbursements remain at \$235,000. The District is a non-profit entity which provides street lighting and parkland maintenance services for the area. The annual payment to the non-profit sometimes exceeds the property tax revenues collected, due to various community improvements needed. This overage has historically been funded by reserves held both at Pinellas County and FSCSD.

FEATHER SOUND COMMUNITY SERVICES DISTRICT

The Feather Sound Community Services District (FSCSD) is a special taxing district within unincorporated Pinellas County. This special taxing district was created by a vote of the residents of Feather Sound. It was established for the purpose of providing street lighting and the acquisition, development and maintenance of recreational areas and green space for the residents of Feather Sound. The services are funded by ad valorem taxes. Property owners within the district are levied a separate millage for this purpose. The maximum millage rate that can be levied is 1.0 mill.

Program Descriptions		FY23	
		Budget Request	FTEs
Feather Sound Community Services	Maintains and improves the Feather Sound Community Services District's common grounds including: street lights, green space maintenance, and recreation area enhancements.	235,000	-
TOTAL		235,000	-