



EAST LAKE RECREATION SERVICE DISTRICT

BUDGET PRESENTATION FY 2023

THANK YOU PINELLAS COUNTY!

WE ARE GRATEFUL FOR THE .25 MIL THAT WE RECEIVED LAST YEAR TO HELP OPERATE AND DEVELOP THE EAST LAKE RECREATION SERVICES DISTRICT.

THE EAST LAKE COMMUNITY

- The population of East Lake in 2020 was 32,334.
- Family Households make up approximately 70% of the total Household population.
- East Lake is a growing community with many young families in need of recreation services

YOUTH SPORTS



USAGE

- Approximately 3,000 youth participate in organized sports at East Lake Recreation each year!
- The yearly estimate of attendance to the facility is between 200,000 and 300,000!



\$\$\$ DOLLARS AT WORK \$\$\$

THE AD VALOREM DOLLARS MADE IT POSSIBLE FOR

- Our Youth Sports Groups to keep the participation fees at a lower rate than before the creation of East Lake Recreation.
- East Lake Recreation to make several infrastructure improvements.
 - Concrete Driveway at Meadows.
 - New Electrical Transformer and Central Panels.
 - New LED Field Lighting at the Main Complex.
 - New Irrigation System at the Main Complex.
 - A Turf Care Plan that helps us maintain a safe and durable playing surface.
 - Two Sand Volleyball Courts added to Meadows.

SHORT TERM PLANS

- Maintain a consistent operating cost and bank money for infrastructure/capital projects.
- Look for growth of additional recreational/sports/leisure programs for East Lake residents.
- Develop a Master Plan for the Meadows.
- Possibly convert a natural grass field to a synthetic turf field

LONG RANGE PLANS

- Add ADA Restroom facilities at the Meadows.
- Add new fields and structures at the Meadows. Possibilities include Tennis Courts, Basketball Courts, Playground, and Roller Hockey Rink.

IMMEDIATE NEEDS

PARKING
PARKING
PARKING
PARKING
PARKING

AND OF COURSE...

A NEW OFFICE
BUILDING

BECAUSE,





Work Trailer

AND I LIVE IN A VAN,
DOWN BY THE RIVER

IN CONCLUSION

- As the Director of East Lake Recreation I am excited for the possibilities that lie ahead in the development of facilities and programs that will serve the East Lake Community.
- I ask that the County Commissioners support and approve the .25 milage rate for fiscal year 2023.