

Karen B. Yatchum, Human Services Director



#### **Strategic Planning Timeline**

12/2019 – Engaged with KPMG for Strategic Planning Process

- KPMG and Human Services staff:
  - conducted 50+ interviews with community stakeholders
  - reviewed 6 volumes of documentation
  - conducted a leading & best-practices review for behavioral health care in national/international settings

05/2020 – KPMG delivered the Elevate Behavioral Health Pinellas Plan Recommendation 1: Optimal Data Set Initiated 10/2020 Recommendation 2: Coordinated Access Model Initiated 06/2021



### **Coordinated Access Model (CAM)**

The Pinellas County Coordinated Access Model is a client-centered and centralized intake system which is intended to streamline access to care for persons experiencing behavioral health issues, and other associated conditions, using appropriate processes, skillsets, and technology.

#### Key Deliverables

- Initial Point of Contact
- Clinical Assessment & Triage
- Live Scheduling
- Data Analytics



#### **CAM Timeline for Development**

- 07/2021 Project Kick Off
- 08/2021 Knowledge & Input
  - Public Information Sessions
  - Expert Interviews
  - Stakeholder Interviews
- 09/2021 Design
  - Pinellas Integrated Care Alliance (PICA) Design Workshops
    PICA Members = CFBHN, PCSO, DOH, JWB, County Admin
  - Surveys
  - Leading Practice Review



#### **CAM Timeline for Procurement**

- 10/2021 RFP Development
  - Validation with Pinellas Integrated Care Alliance
  - Presentation to the Pinellas County Board of County Commissioners
- 11/2021 RFP Launch
- 12/2021 Proposal Submission
- 01/2022 Vendor Evaluation Committee
- 03/2022 Oral Presentation



#### **Unite Us and University of South Florida**

<u>Unite Us</u>

Industry Leader building the social care infrastructure across the U.S.

Founded in 2013, currently in 44 States, including:

- North Carolina Health and Human Services
- Virginia Department of Health
- Kids' Link Rhode Island
- Health Care District of Palm Beach County

University of South Florida's College of Behavioral & Community Sciences

Behavioral Health Leader 18+ years & Florida Mental Health Institute 30+ years

Telepsychiatry Services via the Pediatric Hotline

Workforce Strategy = Graduates/Graduate Students



#### Next Steps

Contract negotiations with Unite Us & USF

Implementation with KPMG (12mos)

- Integration with Behavioral Health Providers' EMR for live scheduling
- Standardized Clinical Assessment and Triage
- Information Sharing across systems
- Analytics for Access to Care
- Go Live Anticipated Spring 2023



# **Questions?**