

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation Activity: Airports

Project: 000034A 2133 Construct New General Aviation Taxiways
and Roads Airport

Description: Design and construction for the new general aviation taxiways and
ramps for the AIRCO parcel.

Start : 01-OCT-15 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program					
020.2	Runwy&Taxi DesignApt		0	550,000	0	0	0	0	0	550,000
020.8	RunwyTaxi DesignFDOT		0	200,000	0	0	0	0	0	200,000
030.21	Rnway&Taxi Const-PFC		0	0	0	600,000	3,852,000	0	0	4,452,000
030.3	Other Construct-Apt		0	0	2,000,000	0	0	0	0	2,000,000
030.5	Runwy&Taxi Const-FAA		0	0	3,400,000	0	0	0	0	3,400,000
030.8	RunwyTaxi Const-FDOT		0	0	2,000,000	0	0	0	0	2,000,000
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
			0	750,000	7,400,000	600,000	3,852,000	0	0	12,602,000
Total for Project: 000034A			0	750,000	7,400,000	600,000	3,852,000	0	0	12,602,000
Funding Source										
Airport Funds			0	550,000	2,000,000	0	0	0	0	2,550,000
Grant - State			0	200,000	2,000,000	0	0	0	0	2,200,000
Grant - Federal			0	0	3,400,000	0	0	0	0	3,400,000
Passenger Facilities Charges			0	0	0	600,000	3,852,000	0	0	4,452,000
Funding Total:			0	750,000	7,400,000	600,000	3,852,000	0	0	12,602,000

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Report Total :	0	750,000	7,400,000	600,000	3,852,000	0	0	12,602,000
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