## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

**Project: 002168A Environmental Lands Acquisition** 

**Description:** Acquisition of environmentally sensitive lands

Start: 01-OCT-17 Finish: 01-OCT-25

## **Project Classifications:**

2017 Penny List Projects published during the 2017 Penny IV Education Campaign

CIE Elements Recreation , Open Space & Culture

Location Countywide

Originating Department Parks Department

Penny Program Preserving Parks & Our Environment

Budget		FY21 Estimate	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	CIP Projects Center: 417100 Culture and Recreation	on Program: 3003	Countywide Parks	s Projects					
010.1	010.1-Acq- Penny	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	11,000,000
010.2	010.2-Acq- Grant	1,500,000	0	0	0	0	0	0	1,500,000
Project Total for: Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects									
		3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
	Total for Project: 002168A	3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
<b>Funding Source</b>									
Grant - State		1,500,000	0	0	0	0	0	0	1,500,000
Penny for Pinellas		2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	11,000,000
Funding Total:		3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
Report Total:		3,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	12,500,000
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