# Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

#### Project: 000083A Weedon Island Preserve Salt Marsh Restor

**Description:** Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.

Start: 01-OCT-09 Finish: 01-OCT-25

### **Project Classifications:**

CIE Elements Natural Resource Conservation Element

Commission District, At-Large District 3 - Charlie Justice
Commission District, Single Member District 6 - Kathleen Peters

LocationSt PetersburgOriginating DepartmentParks Department

Penny Program Environmental Restoration and Protection

| Budget  |                                  |                   | FY21<br>Estimate | 2022            | 2023                | 2024             | 2025                | 2026 | 2027 | Total     |
|---|----------------------------------|-------------------|------------------|-----------------|---------------------|------------------|---------------------|------|------|-----------|
| Fund: 3001  | CIP Projects Center: 413100 Phys | sical Environment | Program: 3009    | Environmental C | Conservation Projec | ts               |                     |      |      |           |
| 030.1   | 030.1-Construction-Penny         |                   | 125,000          | 636,000         | 200,000             | 0                | 0                   | 0    | 0    | 961,000   |
| 030.2   | 030.2-Construction-Grant         |                   | 100,000          | 525,000         | 200,000             | 0                | 0                   | 0    | 0    | 825,000   |
| <b>Project Total for :</b> Fund: 3001 Capital Projects Center: 413100 |                                  |                   | CIP-Physical I   | Environment     | Program: 3009       | Environmental Co | onservation Project | cs . |      |           |
|   |                                  |                   | 225,000          | 1,161,000       | 400,000             | 0                | 0                   | 0    | 0    | 1,786,000 |
|   | Total for Project: 000083A       |                   | 225,000          | 1,161,000       | 400,000             | 0                | 0                   | 0    | 0    | 1,786,000 |
| <b>Funding Source</b>   |                                  |                   |                  |                 |                     |                  |                     |      |      |           |
| Grant - State   |                                  |                   | 100,000          | 525,000         | 200,000             | 0                | 0                   | 0    | 0    | 825,000   |
| Penny for Pinellas  |                                  |                   | 125,000          | 636,000         | 200,000             | 0                | 0                   | 0    | 0    | 961,000   |
| Funding Total:  |                                  |                   | 225,000          | 1,161,000       | 400,000             | 0                | 0                   | 0    | 0    | 1,786,000 |

## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Culture and Recreation Activity: Parks & Recreation

### **Project: 004174A Education Center Display Replacement at Nature Preserves**

**Description:** Project will provide the much needed replacement of educational displays at two of our education centers at Brooker Creek and Weedon Island.

Start: 01-OCT-19 Finish: 30-SEP-22

### **Project Classifications:**

Location Countywide

Penny Program Preserving Parks & Our Environment

| Budget   |  | FY21<br>Estimate | 2022             | 2023      | 2024 | 2025 | 2026 | 2027 | Total     |
|--|--|------------------|------------------|-----------|------|------|------|------|-----------|
| Fund: 3001   | CIP Projects Center: 417100 Culture and Recreation | n Program: 3003  | Countywide Parks | Projects  |      |      |      |      |           |
| 030.1  | 030.1-Construction-Penny                           | 100,000          | 1,032,000        | 950,000   | 0    | 0    | 0    | 0    | 2,082,000 |
| Project Total for: Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects |  |                  |                  |           |      |      |      |      |           |
|  |  | 100,000          | 1,032,000        | 950,000   | 0    | 0    | 0    | 0    | 2,082,000 |
|  |  |                  |                  |           |      |      |      |      |           |
|  | Total for Project: 004174A                         | 100,000          | 1,032,000        | 950,000   | 0    | 0    | 0    | 0    | 2,082,000 |
|  |  |                  |                  |           |      |      |      |      |           |
| <b>Funding Source</b>  |  |                  |                  |           |      |      |      |      |           |
| Penny for Pinellas   |  | 100,000          | 1,032,000        | 950,000   | 0    | 0    | 0    | 0    | 2,082,000 |
|  |  |                  |                  |           |      |      |      |      |           |
| <b>Funding Total:</b>  |  | 100,000          | 1,032,000        | 950,000   | 0    | 0    | 0    | 0    | 2,082,000 |
|  |  |                  |                  |           |      |      |      |      |           |
| Report Total:  |  | 325,000          | 2,193,000        | 1,350,000 | 0    | 0    | 0    | 0    | 3,868,000 |