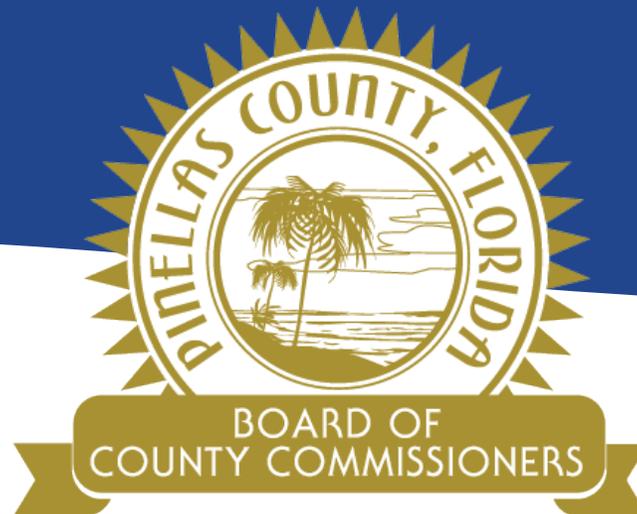


# 10-Year Water Supply Facilities Plan

**Scott Swearingen**

Long Range Planning Manager,  
Planning Division

**Doing Things!  
To Serve the Public**



**Our Vision:**  
To Be the Standard for  
Public Service in America

# 10-Year Water Supply Facilities Plan



- **Potable Water Supply, Wastewater & Reuse Element, Appendix A**
  - **Exhibit A – Plan (Table)**
  - **Exhibit B – Utility Service Area Map: Potable Water**
  - **Exhibit C – Utility Service Area Map: Wastewater**
- **Supplemental materials – *not* part of the Goals, Objectives and Policies**

# 10-Year Water Supply Facilities Plan



- *Identifies and plans for water supply sources and facilities needed to meet existing and projected retail and wholesale potable water demand within the County's Water Demand Planning Area*
- **Southwest Florida Water Management District (SWFWMD) updated their Regional Water Supply Plan**
- **Triggers requirement for local governments to update their work plans (per Florida Statutes)**

# 10-Year Water Supply Facilities Plan



- **Process in Updating the Work Plan**
  - **Coordination with...**
    - SWFWMD
    - Pinellas County Utilities
  - **Resources reviewed...**
    - Regional Water Supply Plan
    - Comprehensive Plan
    - Capital Improvement Program

# 10-Year Water Supply Facilities Plan



- **Summary of changes**
  - **Updated Capital Program dollar amounts to reflect current 10-year timeframe**
  - **Updated Utility Service Area Maps with current dates**
- **Focus on operation and maintenance of existing infrastructure to ensure a safe and sustainable water supply.**

# 10-Year Water Supply Facilities Plan



- **Adoption Requirements**

- **Section 163.3177(6)(c), Florida Statutes (F.S.)**
- **Within 18 months after the Southwest Florida Water Management District (SWFWMD) adopts, or updates, the Regional Water Supply Plan**
- **The most recently updated Regional Water Supply Plan was approved by SWFWMD in November 2020**
- **Deadline – May 2022**

# 10-Year Water Supply Facilities Plan



- **Requested Action**
  - **Conduct a Public Hearing**
  - **Authorize County staff to transmit the proposed amendments to the Florida Department of Economic Opportunity for review**

# 10-Year Water Supply Facilities Plan



- **Adoption Schedule**

- ✓ **Nov 2021 – DRC: review/recommendation**

- ✓ **Dec 2021 – LPA: public hearing**

- Jan 2022 – BCC: 'transmittal' public hearing**

- Jan 2022 – Transmittal to and review by State Agencies**

- Apr 2022 – BCC: 'adoption' public hearing**

# Discussion



**Our Vision: To Be the Standard for Public Service in America**

