#### FOURTH AMENDMENT

This Amendment made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_, by and between Pinellas County, a political subdivision of the State of Florida, hereinafter referred to as "County," and HDR Engineering Inc., Tampa, FL hereinafter referred to as "Contractor," (individually referred to as "Party", collectively "Parties").

#### WITNESSETH:

WHEREAS, the County and the Contractor entered into an agreement on December 16, 2014, pursuant to Pinellas County Contract No. 134-0091-NC (hereinafter "Agreement") pursuant to which the Contractor agreed to provide Professional Engineering Services for County; and

WHEREAS, Section 25 of the Agreement permits modification by mutual written agreement of the parties; and

WHEREAS, the County and the Contractor now wish to modify the Agreement in order to provide for additional funding to complete project, at the same prices, terms, and conditions;

NOW THEREFORE, the Parties agree that the Agreement is amended as follows:

1. Additional scope and compensation of \$54,197.00 has been added as specified in Exhibit A and incorporated herein.

2 The PROJECT shall be developed by the CONSULTANT in accordance with applicable industry standards. The CONSULTANT shall be responsible for utilizing and maintaining current knowledge of any laws, ordinances, codes, rules, regulations, standards, guidelines, special conditions, specifications, or other mandates relevant to the PROJECT or the services to be performed.

3. The Contractor and Subcontractor must register with and use the E-verify system in accordance with Florida Statute 448.095. A Contractor and Subcontractor may not enter into a contract with the County unless each party registers with and uses the E-verify system.

If a Contractor enters a contract with a Subcontractor, the Subcontractor must provide the Contractor with an affidavit stating that the Subcontractor does not employ, contract with, or subcontract with unauthorized aliens. The Contractor must maintain a copy of the affidavit for the duration of the contract.

If the County, Contractor, or Subcontract has a good faith belief that a person or entity with which it is contracting has knowingly violated Florida Statute 448.09(1) shall immediately terminate the contract with the person or entity.

If the County has a good faith belief that a Subcontractor knowingly violated this provision, but the Contractor otherwise complied with this provision, the County will notify the Contractor and order that the Contractor immediately terminate the contract with the Subcontractor.

A contract terminated under the provisions of this section is not a breach of contract and may not considered such. Any contract termination under the provisions of this section may be challenged to Section 448.095(2)(d), Florida Statute. Contractor acknowledges upon termination of this agreement by the County for violation of this section by Contractor, Contractor may not be awarded a public contract for at least one (1) year. Contractor acknowledges that Contractor is liable for any additional costs incurred by the County as a result of termination of any contract for a violation of this section.

Contractor or Subcontractor shall insert in any subcontracts the clauses set forth in this section, requiring the subcontracts to include these clauses in any lower tier subcontracts. Contractor shall be responsible for compliance by any Subcontractor or Lower Tier Subcontractor with the clause set for in this section.

4. Except as changed or modified herein, all provisions and conditions of the original Agreement and any amendments thereto shall remain in full force and effect.

Each Party to this Amendment represents and warrants that: (i) it has the full right and authority and has obtained all necessary approvals to enter into this Amendment; (ii) each person executing this Amendment on behalf of the Party is authorized to do so; (iii) this Amendment constitutes a valid and legally binding obligation of the Party, enforceable in accordance with its terms.

IN WITNESS WHEREOF the Parties herein have executed this \_\_\_\_\_\_ Amendment as of the day and year first written above.

CONTRACTOR: TNC PO Authorized Signature

PINELLAS COUNTY, by and through its Board of County Commissioners

By:

Name: Chairman Date:

Jennifer E. Hunt, PE Printed Authorized Signature

Senior Vice President Title Authorized Signature

> ATTEST: Ken Burke, Clerk of the Circuit Court

By:

**Deputy Clerk** 

ApprAPPROVED AS TO FORM Jacina Parson Office of the County Attorney

# FSS

November 1, 2021

Ann Venables, AICP, ENV SP Project Manager Capital Improvements Division Pinellas County Public Works 14 South Ft. Harrison Ave. 6<sup>th</sup> Floor Clearwater, FL 33756

Dear Ms. Venables,

The purpose of this letter is to request additional funding for PID 001036A San Martin Blvd. Bridge Replacement over Riviera Bay for the purposes as outlined in the accompanying scope and fee estimate. The additional funds are needed to support additional efforts related to the public meeting, performing ADA upgrades of project materials, and updating project documents.

The additional funding amount requested is \$54,197.00. If any further information regarding this request is needed please feel free to contact me.

Sincerely, HDR Engineering, Inc.

Pailiri a. Registe I

Marlin A. Register, II, P.E. *Vice President* 

hdrinc.com

4830 W. Kennedy Blvd., Suite 400, Tampa, FL 33609-34442548 (813) 282-2300

# **SCOPE OF SERVICES**

# PROFESSIONAL SERVICES AGREEMENT ENGINEERING CONSULTING SERVICES

# PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY FOR REHABILITATION OR REPLACEMENT OF SAN MARTIN BLVD. BRIDGE OVER RIVIERA BAY PUBLIC MEETING AND ADA UPGRADES SUPPLEMENTAL AMENDMENT

County PID: 001036A

**Prepared for:** 

Pinellas County Public Works 14 S. Fort Harrison Avenue Clearwater, FL 33756

**Prepared by:** 

HDR Engineering, Inc. 4830 W. Kennedy Blvd., Suite 400 Tampa, FL 33609-2548

November 2021

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# SCOPE OF SERVICES FOR CONSULTING ENGINEERING SERVICES

This Exhibit forms an integral part of the agreement between Pinellas County (hereinafter referred to as the COUNTY) and HDR Engineering, Inc. (hereinafter referred to as the CONSULTANT) relative to the transportation facility described as follows:

# I. **PROJECT TITLE**

Professional Engineering Services for the PD&E Study for the Rehabilitation or Replacement of San Martin Blvd. Bridge (Bridge No. 154371) over Riviera Bay.

# II. OBJECTIVE

The purpose of this Exhibit is to describe the scope of work and the responsibilities of the CONSULTANT and the COUNTY in connection with the Preliminary Engineering (Conceptual Design), and Environmental Studies necessary to comply with Florida Department of Transportation (FDOT) procedures and to obtain Federal Highway Administration (FHWA) Location and Design Concept Acceptance (LDCA) of proposed replacement of this structure through the FDOT Office of Environmental Management (OEM). The COUNTY and CONSULTANT entered into a contract for the delivery of the project study on December 29, 2014. The following scope details additional services that are required to complete the study based on project changes that have occurred as follows:

- In August 2021 the FDOT determined that the project will meet the requirements for a Type 1 Categorical Exclusion. The project has originally been determined to be a Type 2 Categorical Exclusion therefore additional services are required to update the environmental documentation.
- In April 2020 the project was scheduled to hold a public hearing, however due to the Covid-19 pandemic the public hearing was postponed. Additional services are required beyond the original scope of services to provide support a public meeting.
- In July 2020 the FDOT published an update to the Project Development and Environment (PD&E) Manual which require updates to the existing report documents.
- Update website materials made available to the public to meet American with Disabilities Act (ADA) requirements. Remediation will be prepared to reach WCAG 2.1 Level AA Compliance.

By way of this Supplemental Amendment the original scope of services will remain in effect in its entirety with the additional services authorized under this scope as outlined below.

# **III. PROJECT DESCRIPTION**

The overall intent of the San Martin Blvd. Bridge (Bridge No. 154371) over Riviera Bay PD&E project is to evaluate alternatives for the rehabilitation or replacement of the San Martin Blvd. Bridge over Riviera Bay. The project limits extend along San Martin Blvd. From Tallahassee Drive to Weedon/Ridgeway

Drive in Pinellas County. The focus of this scope is for an update of the project reports to comply with the July 2020 FDOT PD&E Manual, update website materials to current ADA guidelines and provide services needed to hold a public meeting to present the preferred alternative to the public.

### IV. SCOPE OF WORK

#### **ENGINEERING ANALYSIS AND REPORTS**

The CONSULTANT shall coordinate and perform the appropriate level of engineering analysis for this project as outlined in Part 1, Chapter 9 of the PD&E Manual and the appropriate sections.

## Task 3:COMPARATIVE ANALYSIS OF ALTERNATIVES

a. Comparative Analysis and Evaluation Matrix: The CONSULTANT shall update the comparative matrix based on new evaluations for NRE and construction cost estimates.

#### Task 4:ENVIRONMENTAL ANALYSIS

#### **Natural Impacts**

- i. Natural Resource Evaluation: The CONSULTANT will perform a review of the federal and state protected species list and perform a field review of the site for potential impacts to any new species added to Endangered Species Act Section 7 and to confirm that the previous documented effect determinations for the project still accurate. CONSULTANT shall prepare an Addendum Technical Memorandum for the NRE to document impacts to any new protected species.
- r. Contamination: The CONSULTANT will update the report to comply with the latest project information.

### Task 5:ENVIRONMENTAL REPORTS

#### a. Class of Action Determination.

The CONSULTANT shall update the Type 2 Categorical Exclusion (CE) Determination Form and all attachments through SWEPT in accordance with Part 1,

Chapter 5 of the PD&E Manual (Effective July 1, 2020). The CONSULTANT shall update the Project Commitments Report in accordance with FDOT guidelines.

#### Task 6:PUBLIC INVOLVEMENT

Public involvement includes communicating to and receiving information from all interested persons, groups, and government organizations information regarding the development of the project. The CONSULTANT shall coordinate and perform the appropriate level of public involvement for this project as outlined in Part 1, Chapter 11 of the PD&E Manual and the following sections.

The CONSULTANT shall provide to the COUNTY drafts of all Public Involvement collateral (i.e., newsletters, property owner letters, advertisements, etc.) associated with the following tasks for review and approval at least five (5) business days prior to printing and / or distribution.

### f. Other (Unscheduled) Public and Agency Meetings

In addition to scheduled public meetings the CONSULTANT may be required to participate in unscheduled meetings with the public, elected officials, or public agencies. The CONSULTANT'S participation shall be limited to participation during the meeting, note taking, and summarizing the meeting in a memo to the file. It is estimated for this project there shall be ten (13) meetings during the study held at appropriate milestones as directed by the COUNTY. Meetings anticipated are as follows:

- a. County Meeting Coordination Meeting (5)
- b. ADA Coordination Meeting
- c. City Council One on One Meetings (1)
- d. FDOT Coordination Meeting (3)
- e. County Virtual Meeting Coordination Meeting
- f. Dry Run Through Meeting
- h. BCC Hearing Results Meeting

The CONSULTANT shall attend the meetings with an appropriate number of personnel to assist the COUNTY'S Project Manager.

#### g. Public Hearing

The CONSULTANT shall perform the services necessary to assist the County with holding a virtual public meeting. Service necessary include:

- Research new venue location to meet COVID-19 requirements.
- Preparation of updated public meeting plan.
- Preparation of updated invitations, notifications, and meeting materials to facilitate a virtual public meeting.
- Mailing list update.
- Preparation of an updated script for a video presentation.
- Preparation of scripts, graphics and voice recording for virtual open house portion of the meeting.
- Provision of a video presentation containing project information to be broadcast in the virtual meeting to attendees.
- Attend pre-meeting practice virtual session a minimum of one week prior to the meeting.

CONSULTANT shall combine comments submitted and any letters received by the COUNTY as part of the public meeting record. The CONSULTANT shall also prepare a Public Meeting Summary if the project shall be processed as a Categorical Exclusion.

#### i. Website Support

The CONSULTANT shall update existing website materials to meet ADA requirements.

### V. COMPENSATION

The CONSULTANT shall provide the above outline Basic Services for the following fixed fee or estimated amounts.

| Task 3<br>Task 4 | Comparative Analysis<br>Environmental Analysis | \$<br>\$ | 792.00<br>10,534.68   | Lump Sum<br>Lump Sum             |  |
|------------------|--|----------|-----------------------|----------------------------------|--|
| Task 5<br>Task 6 | Environmental Reports<br>Public Involvement    | \$<br>\$ | 4,329.32<br>38,541.00 | Lump Sum<br>Lump Sum<br>Lump Sum |  |
| Total Fee        |  | \$       | 54,197.00             | Lump Sum                         |  |

#### VI. SCHEDULE

The CONSULTANT shall also provide a Microsoft Project Schedule with updates to be included with each monthly invoice submittal.

CONSULTANT'S services shall commence upon receipt of written notice to proceed issued by COUNTY for the Optional Services Authorization. CONSULTANT shall complete the Project Development and Environmental Study in accordance with the original project schedule.

## VII. INVOICES & PROGRESS REPORTS

CONSULTANT shall submit invoices as work progresses based on the work accomplished. With each invoice, CONSULTANT shall submit a progress report summarizing the work completed during the invoice period.

#### EXHIBIT B - ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

| Name of Project:                 | San Martin B       | lvd. Over Riv      | iera Bay Bridge   | Repl. PD&E - P     | ublic Meeting /    | ADA Upgrades    | - SA                |                       |            |                           |                    | Consult. Nam        | e: HDR Engineeri       | ng           |                    |                     |
|----------------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|-----------------|---------------------|-----------------------|------------|---------------------------|--------------------|---------------------|------------------------|--------------|--------------------|---------------------|
| County:                          | Pinellas           |                    |                   |                    |                    |                 |                     |                       |            |                           |                    | Consult. No.        | enter consultant       | s proj. numb | er                 |                     |
| FPN:                             | 001036A            |                    |                   |                    |                    |                 |                     |                       |            |                           |                    | Date:               | 11/1/2021              |              |                    |                     |
| FAP No.:                         | TBD                |                    |                   |                    |                    |                 |                     |                       |            |                           |                    | Estimator:          | Marlin Register        | /Teresa Dona | aldson/Trinity Ote | ro                  |
| Staff Classification             | Hours From "SH     | Project<br>Manager | Chief<br>Engineer | Senior<br>Planner  | Senior<br>Engineer | Planner         | Project<br>Engineer | Engineering<br>Intern | Designer   | Engineering<br>Technician | Chief<br>Scientist | Senior<br>Scientist | Secretary/Cle<br>rical | SH<br>By     | Salary<br>Cost By  | Average<br>Rate Per |
|                                  | Summary -<br>Firm" | \$198.00           | \$219.00          | \$166.00           | \$155.00           | \$107.00        | \$120.00            | \$89.00               | \$96.00    | \$77.00                   | \$145.00           | \$120.00            | \$64.00                | Activity     | Activity           | Task                |
| Public Involvement               | 250                | 75                 | 8                 | 43                 | 43                 | 33              | 13                  | 13                    | 15         | 0                         | 0                  | 0                   | 7                      | 250          | \$38,541.00        | \$154.16            |
| Engineering Analysis & Report    | 5                  | 1                  | 0                 | 2                  | 1                  | 1               | 0                   | 0                     | 0          | 0                         | 0                  | 0                   | 0                      | 5            | \$792.00           | \$158.40            |
| Environmental Analysis & Reports | 103                | 3                  | 3                 | 18                 | 10                 | 0               | 5                   | 5                     | 0          | 0                         | 38                 | 21                  | 0                      | 103          | \$14,864.00        | \$144.31            |
| Miscellaneous                    | 0                  | 0                  | 0                 | 0                  | 0                  | 0               | 0                   | 0                     | 0          | 0                         | 0                  | 0                   | 0                      | 0            | \$0.00             | #DIV/0!             |
| Total Staff Hours                | 358                | 79                 | 11                | 63                 | 54                 | 34              | 18                  | 18                    | 15         | 0                         | 38                 | 21                  | 7                      | 358          |                    |                     |
| Total Staff Cost                 |                    | \$15,642.00        | \$2,409.00        | \$10,458.00        | \$8,370.00         | \$3,638.00      | \$2,160.00          | \$1,602.00            | \$1,440.00 | \$0.00                    | \$5,510.00         | \$2,520.00          | \$448.00               |              | \$54,197.00        | \$151.39            |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            |                           |                    |                     |                        | Check =      | \$54,197.00        | 0.5.4.0.5.00        |
|                                  |                    |                    |                   |                    |                    | Survey Field D  | ays by Subcons      | ultant                |            | SALARY RELA<br>OVERHEAD:  | ATED COSTS         | :                   | 0.000/                 |              |                    | \$54,197.00         |
|                                  |                    |                    |                   |                    |                    | 4 - Person Crev |                     |                       |            | OVERHEAD:<br>OPERATING N  | ADCIN.             |                     | 0.00%<br>0.00%         |              |                    | \$0.00<br>\$0.00    |
|                                  |                    |                    |                   |                    |                    | 4 - Person Crev | N:                  |                       |            | FCCM (Facilitie           |                    | Money):             | 0.00%                  |              |                    | \$0.00              |
|                                  | Notes:             |                    |                   |                    |                    |                 |                     |                       |            | EXPENSES:                 | es capital cos     | . wioney).          | 0.00%                  |              |                    | \$0.00              |
|                                  |                    | to be used by      | Prime Consulta    | nt to calculate th | e Grand Total f    | 2P              |                     |                       |            | SALARY REL                | ATED SUBT          | OTAL                | 0.0070                 |              |                    | \$54,197.00         |
|                                  |                    | •                  | each subconsul    |                    |                    |                 |                     |                       |            | Survey (Field -           |                    | 0.00                | 4-man crew day         | s -          | / day              | \$0.00              |
|                                  | ,                  |                    |                   |                    |                    | ,               |                     |                       |            | Trail Evaluation          | •                  |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | SUBTOTAL -                |                    | 1                   | <i>,</i>               |              |                    | \$54,197.00         |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | ACI, Inc. (AC      | I)                  |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | KB Environm        | ental, Inc. (KBE    | E)                     |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Tierra, Inc.       |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Intera, Inc.       |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Adams Traffic      | ;                   |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | The Valerin G      | roup                |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Sub 8              |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Sub 9              |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Sub 10             |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Sub 11             |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Subconsultant:            | Sub 12             |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | SUBTOTAL E                | STIMATED           | FEE:                |                        |              |                    | \$54,197.00         |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | Optional Service          | es                 |                     |                        |              |                    | \$0.00              |
|                                  |                    |                    |                   |                    |                    |                 |                     |                       |            | CDAND TOT                 | AL DOTIMAT         | ED FEF.             |                        |              |                    | \$54 107 00         |

\$54,197.00

GRAND TOTAL ESTIMATED FEE:

| Estimator: | (HDR) Marlin Register/Teresa Donaldson/Trinity Oter | 0     |       |         |       | San Martin Blvd. Over Riviera Bay Bridge Repl. PD&E - Public Meeting / ADA Upgrades - SA |
|------------|---|-------|-------|---------|-------|--|
| Task No.   | Task  |       | # of  | Hours / | HOURS | 001036A<br>Comments  |
| Task NO.   | Idon  | Units | Units | Unit    | HOUKS | Comments   |
|            |   |       |       |         |       |  |
| Task 6     | Public Involvement                                  |       |       |         |       |  |
| a.         | Public Involvement Program *                        | L.S.  | 1     | 0       | 0     | N/A  |
| b.         | Public Involvement Data Collection                  | L.S.  | 1     | 0       | 0     | N/A  |
| c.         | Notice of Intent *                                  | L.S.  | 1     | 0       | 0     | N/A  |
| d.         | Advance Notification *                              | L.S.  | 1     | 0       | 0     | N/A  |
| e.         | Scheduled Public Meetings                           | Item  | total | >       | 0     |  |
|            | Scoping Meeting                                     |       |       |         |       | N/A  |
|            | Set Up/Scoping Package *                            | L.S.  |       |         | 0     | N/A  |
|            | Participation                                       | L.S.  |       |         | 0     | N/A  |
|            | Elected Officials/Agency Kickoff Meeting            |       |       |         |       | N/A  |
|            | Set Up *  | L.S.  | 1     | 0       | 0     | N/A  |
|            | Participation and notes                             | L.S.  | 1     | 0       | 0     | N/A  |
|            | Public Kickoff Meeting                              |       |       |         |       |  |
|            | Set up *  | L.S.  | 1     | 0       | 0     | N/A  |
|            | Participation and notes                             | L.S.  | 1     | 0       | 0     | N/A  |
|            | Corridor or other Public Meeting                    |       |       |         |       | N/A  |
|            | Set up *  | L.S.  |       |         | 0     | N/A  |
|            | Participation and notes                             | L.S.  |       |         | 0     | N/A  |

#### PUBLIC INVOLVEMENT

| Task No. | Task  | Units          | # of<br>Units | Hours /<br>Unit | HOURS | Comments  |
|----------|---|----------------|---------------|-----------------|-------|---|
|          | Alternatives Public Meeting                     |                |               |                 |       | NA  |
|          | Set up *  | L.S.           | 1             | 0               | 0     | NA  |
|          | Participation and notes                         | L.S.           | 1             | 0               | 0     | NA  |
| f.       | Other (Unscheduled) Public and Agency Meetings  | per<br>meeting | 12            | 6.2             | 74    | County Hearing Coordination Meeting (5 w/ 2 staff at 2 hr/ea = 20 hours); ADA Coordination Meeting (1 w/ 3 staff @ 2 hr/ea = 6 hrs.); City Council One on One Meetings (1 w/ 1 staff at 2 hr/ea = 2 hrs); FDOT Coordination Meeting (3 w/ 3 staff @ 2 hr/ea = 18 hrs); County Virtual Meeting Coordination Meeting (1 w/ 3 staff at 4 hours ea = 12 hrs); Dry Run Through (1 meeting w/ 4 staff @ 3 hrs/ ea. = 12 hrs.); Meeting BCC Hearing Results Meeting (1 staff @ 4 hr/ea = 4 hrs). |
| g.       | Public Hearing                                  | Item           | total         | >               | 132   |   |
|          | Invitation / notification / setup / follow-up * | L.S.           | 1             | 132             | 132   | Develop hybrid public meeting plans (4 hrs.), Research new venue locations (4 hrs.), Prepare new mailing list (20 hrs.),<br>Prepare updated letters for mailout, fact sheet, comment forms (40 hrs.); Prepare updated PowerPoint presentation,<br>presentation script, presentation video w/ voice over, moderator script and graphics including audio for virtual open house<br>(64 hours)   |
|          | Participation                                   | L.S.           | 0             | 0               | 0     |   |
| h.       | Location and Design Concept Acceptance          | L.S.           | 1             | 0               | 0     | NA  |
| i.       | Special Public Involvement Requirements         | ltem           | total         | >               | 32    | NA  |
|          | Waterfront Property Owner Vessel Survey         | L.S.           | 1             | 0               | 0     | NA  |
|          | General Public Correspondence *                 | L.S.           | 1             | 0               | 0     | NA  |
|          | News Letters, Preparation / Distribution *      | L.S.           | 1             | 0               | 0     | NA  |
|          | Web Site Support *                              | L.S.           | 1             | 32              | 32    | Update existing website materials for ADA requirements.   |
|          | Web Site Support*                               | per<br>month   | 0             | 0               | 0     | NA  |
|          | Videos, Renderings, etc. *                      | L.S.           | 1             | 0               | 0     | NA  |
|          |   | Sub            | total         | >               | 238   |   |
|          | *subject to QC                                  |                | % QC          |                 |       |   |
| 1.10     | Quality Assurance / Quality Control             | LS             | Ę             | 5 %             | 12    |   |
|          |   |                |               |                 |       |   |
|          | PUBLIC INVOLVEMENT TOTAL HO                     | URS            |               | >               | 250   |   |

#### ENGINEERING ANALYSIS AND REPORT

| Estimator: | (HDR) Marlin Register/Trinity Otero |                  |            |         |       | San Martin Blvd. Over Riviera Bay Bridge Repl. PD&E - Public Meeting / ADA Upgrades - SA |
|------------|-------------------------------------|------------------|------------|---------|-------|--|
|            |                                     |                  |            | Hours / |       | 001036A  |
| Task No.   | Task                                | Units            | # of Units | Unit    | HOURS | Comments   |
|            | ENGINEERING ANALYSIS and REPORTS    |                  |            |         |       |  |
| Task 1     | DATA COLLECTION                     |                  |            |         |       |  |
| a.         | Field Review                        | L.S.             | 1          | 0       | 0     | NA   |
| b.         | Aerial Photography                  | L.S.             | 1          | 0       | 0     | NA   |
| C.         | Survey Coordination                 | L.S.             | 1          | 0       | 0     | NA   |
| d.         | Existing Roadway Characteristics    | L.S.             | 1          | 0       | 0     | NA   |
| e.         | Existing Structures Characteristics | per<br>structure | 1          | 0       | 0     | NA   |
| f.         | Traffic Data                        | L.S.             | 1          | 0       | 0     | NA   |
| g.         | Crash Data                          | L.S.             | 1          | 0       | 0     | NA   |
| h.         | Tax Map GIS Data                    | L.S.             | 1          | 0       | 0     | NA   |
| i          | Utilities and Railroads             | per<br>agency    | 0          | 0       | 0     | NA   |
| j.         | Transportation Plans                | L.S.             | 1          | 0       | 0     | NA   |
| k.         | Soils                               | L.S.             | 1          | 0       | 0     | NA   |
| I.         | Base map *                          | per sheet        | 1          | 0       | 0     | NA   |
|            | NEEDS                               |                  |            |         |       |  |
| m.         | Safety *                            | L.S.             | 1          | 0       | 0     | NA   |
| n.         | Analysis of Existing Conditions *   | L.S.             | 1          | 0       | 0     | NA   |
| 0.         | Purpose and Need Statement *        | L.S.             | 1          | 0       | 0     | ΝΑ   |

#### ENGINEERING ANALYSIS AND REPORT

| Task No. | Task   | Units              | # of Units | Hours /<br>Unit | HOURS | Comments |
|----------|--|--------------------|------------|-----------------|-------|----------|
| Task 2   | DESIGN ANALYSIS  |                    |            |                 |       |          |
| a.       | Corridor Analysis *  | L.S.               | 1          | 0               | 0     | NA       |
| a.       | Traffic Analysis   | Item               | total      | >               | 0     |          |
|          | Design Traffic *   | L.S.               | 1          | 0               | 0     |          |
|          | Traffic Operational Analysis *                               | L.S.               | 1          | 0               | 0     | ΝΑ       |
|          | Design Traffic Documentation *                               | L.S.               | 1          | 0               | 0     | ΝΑ       |
| b.       | Typical Section Analysis *                                   | per typ<br>section | 0          | 0               | 0     | ΝΑ       |
| c.       | Roadway Design Alternatives *                                | L.S.               | 1          | 0               | 0     | ΝΑ       |
| d.       | Prepare Concept Plans *                                      | per sheet          | 0          | 0               | 0     | ΝΑ       |
| e.       | Drainage and Floodplain Analyses                             | Item               | total      | >               | 0     |          |
|          | Drainage and Floodplain Analyses and Pond<br>Siting Report * | per basin          | 1          | 0               | 0     |          |
|          | Location Hydraulic Report *                                  | L.S.               | 1          | 0               | 0     | NA       |
| f.       | Structures *   | per<br>structure   | 1          | 0               | 0     | NA       |
| g.       | Access Management *  | L.S.               | 1          | 0               | 0     | NA       |
| h.       | Multi-modal Accommodations *                                 | per<br>agency      | 2          | 0               | 0     | ΝΑ       |
| i.       | Maintenance of Traffic Analysis *                            | L.S.               | 1          | 0               | 0     | ΝΑ       |
| j.       | Geotechnical Coordination                                    | L.S.               | 1          | 0               | 0     | NA       |
|          | Intelligent Transportation Systems *                         | L.S.               | 1          | 0               | 0     | NA       |
| k.       | Utilities and Railroads *                                    | L.S.               | 1          | 0               | 0     | NA       |
| I.       | ADA Features   | L.S.               | 1          | 0               | 0     | ΝΑ       |

#### ENGINEERING ANALYSIS AND REPORT

| Task No. | Task   | Units     | # of Units | Hours /<br>Unit | HOURS | Comments   |
|----------|--|-----------|------------|-----------------|-------|--|
| Task 3   | COMPARATIVE ANALYSIS OF ALTERNATIVE          | S         |            |                 |       |  |
| a.       | Comparative Analysis and Evaluation Matrix * | L.S.      | 1          | 5               | 5     | Update comparative matrix based on new NRE information, and cost estimates |
| b.       | Selection of Alternative(s) *                | L.S.      | 1          | 0               | 0     | NA   |
| C.       | Conceptual Design Plans (preferred) *        | per sheet | 0          | 0               | 0     | NA   |
|          | Identify Construction Segments *             | L.S.      | 1          | 0               | 0     | NA   |
|          | Value Engineering                            | per study | 0          | 0               | 0     | NA   |
| d.       | Construction Cost Estimates *                | L.S.      | 1          | 0               | 0     | NA   |
| e.       | Right of Way Cost Estimates                  | Item      | total      | >               | 0     |  |
|          | Notes and Maps for Estimate *                | L.S.      |            |                 | 0     | ΝΑ   |
|          | Preparation Cost Estimate *                  | L.S.      |            |                 | 0     | NA   |
| f.       | Typical Section Package *                    | L.S.      | 1          | 0               | 0     | NA   |
| g.       | Design Exceptions and Variations *           | L.S.      | 1          | 0               | 0     | NA   |
| h.       | Preliminary Engineering Report               | Item      | total      | >               | 0     |  |
|          | First Draft *                                | L.S.      | 1          | 0               | 0     | NA   |
|          | Second Draft *                               | L.S.      | 1          | 0               | 0     | NA   |
|          | Final *                                      | L.S.      | 1          | 0               | 0     | NA   |
|          |  | Sub       | total      | >               | 5     |  |
|          | *Subject to QC                               |           | % QC       |                 |       |  |
| 2.40     | Quality Control                              | L.S.      | 5          | %               | 0     |  |
|          | ENGINEERING TOTAL HOURS                      |           |            | >               | 5     |  |

| Estimator: | (HDR) Marlin Register / Vonni Moore / Trinity Otero |                  |               |                 | Sa    | an Martin Blvd. Over Riviera Bay Bridge Repl. PD&E - Public Meeting / ADA Upgrades - SA<br>001036A |
|------------|---|------------------|---------------|-----------------|-------|--|
| Task No.   | Task  | Units            | # of<br>Units | Hours /<br>Unit | HOURS | Comments   |
| Task 4     | ENVIRONMENTAL ANALYSIS and REPORTS                  |                  |               |                 |       |  |
|            | SOCIAL AND CULTURAL IMPACTS                         |                  |               |                 |       |  |
| a.         | Land Use Changes *                                  | L.S.             | 1             | 0               | 0     | NA   |
| b.         | Social *  | L.S.             | 1             | 0               | 0     | NA   |
| C.         | Economic *  | L.S.             | 1             | 0               | 0     | NA   |
| d.         | Mobility *  | L.S.             | 1             | 0               | 0     | ΝΑ   |
| e.         | Aesthetics *  | L.S.             | 1             | 0               | 0     | NA   |
| f.         | Relocation Potential                                | Item             | total         | >               | 0     |  |
|            | Concept Stage Relocation Plan *                     | L.S.             |               |                 | 0     | NA   |
|            | Review and Impact Determination *                   | L.S.             |               |                 | 0     | NA   |
| g.         | Archaeological and Historical Resources             | Item             | total         | >               | 0     |  |
|            | Archaeology   | # holes          | 0             | 0               | 0     | NA   |
|            | Historic Sites                                      | # sites          | 0             | 0               | 0     | NA   |
|            | Florida Master Site Files *                         | L.S.             |               |                 | 0     | NA   |
|            | Pond Site Addendum *                                | L.S.             |               |                 | 0     | NA   |
|            | Cultural Resource Assessment Survey *               | L.S.             |               |                 | 0     | NA   |
|            | Determiniation of Eligibility *                     | each<br>resource | 0             | 0               | 0     | ΝΑ   |
|            | Case Study Report *                                 | L.S.             |               |                 | 0     | NA   |
|            | Memorandum of Agreement *                           | L.S.             |               |                 | 0     | ΝΑ   |
| h.         | Section 4(f)  | Item             | total         | >               | 0     |  |
|            | Section 4 (f) Applicability *                       | L.S.             |               |                 | 0     | NA   |
|            | Section 4 (f) Evaluation *                          | L.S.             |               |                 | 0     | NA   |

| Estimator: | (HDR) Marlin Register / Vonni Moore / Trinity Otero |                  | <u> </u>      |                 | Sa    | an Martin Blvd. Over Riviera Bay Bridge Repl. PD&E - Public Meeting / ADA Upgrades - SA |
|------------|---|------------------|---------------|-----------------|-------|---|
| Task No.   | Task  | Units            | # of<br>Units | Hours /<br>Unit | HOURS | 001036A<br>Comments   |
|            |   |                  |               |                 |       |   |
| Task 4     | ENVIRONMENTAL ANALYSIS and REPORTS                  |                  |               |                 |       |   |
|            | SOCIAL AND CULTURAL IMPACTS                         |                  |               |                 |       |   |
| a.         | Land Use Changes *                                  | L.S.             | 1             | 0               | 0     | NA  |
| b.         | Social *  | L.S.             | 1             | 0               | 0     | NA  |
| c.         | Economic *  | L.S.             | 1             | 0               | 0     | NA  |
| d.         | Mobility *  | L.S.             | 1             | 0               | 0     | NA  |
| e.         | Aesthetics *  | L.S.             | 1             | 0               | 0     | NA  |
| f.         | Relocation Potential                                | Item             | total         | >               | 0     |   |
|            | Concept Stage Relocation Plan *                     | L.S.             |               |                 | 0     | NA  |
|            | Review and Impact Determination *                   | L.S.             |               |                 | 0     | NA  |
| g.         | Archaeological and Historical Resources             | ltem             | total         | >               | 0     |   |
|            | Archaeology   | # holes          | 0             | 0               | 0     | NA  |
|            | Historic Sites                                      | # sites          | 0             | 0               | 0     | NA  |
|            | Florida Master Site Files *                         | L.S.             | T             | 「               | 0     | NA  |
|            | Pond Site Addendum *                                | L.S.             |               |                 | 0     | NA  |
|            | Cultural Resource Assessment Survey *               | L.S.             |               |                 | 0     | NA  |
|            | Determiniation of Eligibility *                     | each<br>resource | 0             | 0               | 0     | NA  |
| <br>       | Case Study Report *                                 | L.S.             |               |                 | 0     | NA  |
|            | Memorandum of Agreement *                           | L.S.             | $\Box$        | 「 <u> </u>      | 0     | NA  |
| h.         | Section 4(f)  | Item             | total         | >               | 0     |   |
| <br>       | Section 4 (f) Applicability *                       | L.S.             |               |                 | 0     | NA  |
|            | Section 4 (f) Evaluation *                          | L.S.             | $\Box$        |                 | 0     | NA  |

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| Task No. | Task  | Units  | # of<br>Units | Hours /<br>Unit | HOURS | Comments   |
|----------|---|--------|---------------|-----------------|-------|--|
|          | NATURAL IMPACTS                                   |        |               |                 |       |  |
| i.       | Natural Resource Evaluation                       | Item   | m total       | >               | 64    |  |
|          | Data Collection - Wetlands                        | L.S.   | 1             | 0               | 0     | NA   |
|          | Data Collection - Essential Fish Habitat          | L.S.   | 1             | 0               | 0     | NA   |
|          | Conceptual Mitigation Plan *                      | L.S.   | 1             | 0               | 0     | NA   |
|          | Analysis & Report - Natural Resource Evaluation * | ' L.S. | 1             | 64              | 64    | Perform desktop and field review to verify commitment status and potential effects to new speicies (10 hours), Research new endangered species list and UWFWS IPaC and FNAI reports and prepare NRE addendum for PER and Type 1 CE (52 hours); Coordinate with FDOT and Agencies (2 hours) |
|          | Evaluation & Report - Wetlands *                  | L.S.   | 1             | 0               | 0     | NA   |
| j.       | Water Quality *                                   | L.S.   | 1             | 0               | 0     | NA   |
| k.       | Special Designations *                            | L.S.   | 1             | 0               | 0     | NA   |
| I.       | Wildlife and Habitat                              | Iten   | m total       | >               | 0     |  |
|          | Data collection                                   | L.S.   | 1             | 0               | 0     | NA   |
|          | Analysis and report *                             | L.S.   | 1             | 0               | 0     | NA   |
|          | Conservation Measures and Mitigation Plan *       | L.S.   | 1             | 0               | 0     | NA   |
| m.       | Identify Permit Conditions *                      | L.S.   | 1             | 0               | 0     | NA   |
| n.       | Farmlands *                                       | L.S.   | 1             | 0               | 0     | N/A  |

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| Task No. | Task   | Units | # of<br>Units | Hours /<br>Unit | HOURS | Comments  |
|----------|--|-------|---------------|-----------------|-------|---|
|          | PHYSICAL IMPACTS   |       |               |                 |       |   |
| 0.       | Noise  | Item  | total         | >               | 0     | N/A   |
|          | Data collection, and field work  | L.S.  |               |                 | 0     |   |
|          | Analysis *   | L.S.  |               |                 | 0     |   |
|          | Report *   | L.S.  |               |                 | 0     |   |
| p.       | Air Quality  | ltem  | total         | >               | 0     | N/A   |
|          | Sceening Analysis *  | L.S.  |               |                 | 0     |   |
|          | Air Quality Modeling *   | L.S.  |               |                 | 0     |   |
| q.       | Construction Impact Analysis *   | L.S.  | 1             | 0               | 0     |   |
| r.       | Contamination  | ltem  | total         | >               | 4     |   |
|          | Field Data   | L.S.  |               |                 | 0     |   |
|          | Analysis/Report *  | L.S.  |               |                 | 4     | Update CSTM (4 hours)   |
| Task 5   | ENVIRONMENTAL REPORTS  |       |               |                 |       |   |
| a.       | Class of Action Determination (State Environmental<br>Impact Report) * | L.S.  | 1             | 30              | 30    | Prepare Type 1 CE Form (22 hrs), Prepare ADA compliant Draft Type 1 CE (5 hours).<br>Update Project Commitments per FDOT guidelines (3 hours) |
| b.       | Environmental Assessment *   | L.S.  | 1             | 0               | 0     | N/A   |
| c.       | FONSI *  | L.S.  | 1             | 0               | 0     | N/A   |
| d.       | Draft EIS *  | L.S.  | 1             | 0               | 0     | N/A   |
| e.       | Final EIS *  | L.S.  | 1             | 0               | 0     | N/A   |
|          |  | Sub   | total         | >               | 98    |   |
|          | * Subject to QC  |       | % QC          |                 |       |   |
| 3.24     | Quality Control  | L.S.  | 5             | %               | 5     |   |
|          | ENVIRONMENTAL TOTAL HOURS  |       |               | >               | 103   |   |
|          |  |       |               |                 |       |   |

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