

Sheriff

Bob Gualtieri, Sheriff
Jim Abernathy, Office of Management & Budget

Department Purpose

Pursuant to Florida Statutes, the Sheriff is the chief law enforcement officer within the County. The Pinellas County Sheriff's Office (PCSO) is required to provide basic services to all citizens residing within Pinellas County. These include law enforcement, jail operations, and court security. The Sheriff also tracks sexual predators/offenders, conducts flight operations, serves civil process, manages pre-trial services, administers the misdemeanor probation program, and conducts joint operations with state and federal law enforcement agencies. The Sheriff serves as the primary law enforcement officer to the unincorporated areas of Pinellas County and to 13 of the county's 24 municipalities pursuant to contract. Additionally, the Sheriff provides a variety of law enforcement services to the other 11 municipalities and contracts with many of these cities for specialized services.

Budget Summary

All Funds

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
Constitutional Officers Transfers	\$354,949,953	\$375,511,451	\$421,048,235	\$458,426,190	\$480,463,680
Reserves	\$0	\$0	\$0	\$183,340	\$224,560
Grand Total	\$354,949,953	\$375,511,451	\$421,048,235	\$458,609,530	\$480,688,240

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	2,434.0	2,444.0	2,468.0	2,485.0	2,496.0
Grand Total	2,434.0	2,444.0	2,468.0	2,485.0	2,496.0

0001- General Fund

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
Constitutional Officers Transfers	\$354,939,953	\$375,501,451	\$421,038,235	\$458,416,190	\$480,453,680
Grand Total	\$354,939,953	\$375,501,451	\$421,038,235	\$458,416,190	\$480,453,680

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	2,434.0	2,444.0	2,468.0	2,485.0	2,496.0
Grand Total	2,434.0	2,444.0	2,468.0	2,485.0	2,496.0

1016- School Crossng Guard Trst

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
Constitutional Officers Transfers	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Reserves	\$0	\$0	\$0	\$183,340	\$224,560
Grand Total	\$10,000	\$10,000	\$10,000	\$193,340	\$234,560

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
Grand Total					

Budget Drivers

The Sheriff's Office overall budget increased \$22.0M (4.8%) to \$480.7M.

- o Law Enforcement Operations increased \$11.1M (4.4%) to \$260.3M.
- o Detention and Corrections Operations increased \$8.4M (4.9%) to \$177.8M.
- o Judicial Operations increased \$2.6M (7.0%) to \$40.1M.
- o FY26 includes \$2.3M for anticipated grants and transfers from the Law Enforcement Trust Funds, done each year to allow for quick distribution of funds when requested by the Sheriff's Office.
- o Excluding the FY25 carryforward of \$16.8M, total budget increased \$38.9M (8.8%) in FY26.

Staffing increases by 11.0 FTE

- o Law Enforcement Operations decreased 5.0 to 1,187.0 FTE.
- o Detention and Corrections Operations increased 5.0 FTE to 1,046.0 FTE.
- o Judicial Operations increased 11.0 FTE to 263.0 FTE.

Personnel Services increased \$24.9M (9.8%) to \$398.5M.

- o Salaries increased \$16.8M (7.7%) \$235.4M, and includes a 4.0% salary increase for both sworn and non-sworn positions.
- o FRS increased \$8.2M (13.7%) to \$68.2M.
- o Health benefits increased \$9.4M (14.9%) to \$72.8M.

Operating Expenses include the following increases:

- o \$806,480 for PRIME contract;
- o \$421,770 in Fleet Operations for repair and maintenance services;
- o \$455,110 in Detention & Corrections contracts; and
- o \$999,280 in the Medical Division's professional and contractual services.

Capital Outlay decreased \$17.1M (-51.1%) to \$16.4M.

- o FY26 includes 162 vehicles for replacement, including 108 Tahoes.
- o FY25 budget included \$16.8M in one-time carryforward payment from FY24 for ATIMS (\$4.3M), Hexagon (\$2.0M), Pursuit Driving Training Facility (\$6.0M), Fleet (\$2.9M), and Reunification (\$1.6M).

Revenue from municipal law enforcement and other contracts, fees, and charges increases \$2.5M (5.3%) to \$49.5M.

- o Revenue from municipal contracts increases \$1.7M (8.0%) to \$23.5M.
- o Revenue from the U.S. Marshal/ICE/BOP increases \$420,000 (3.1%) to \$14.0M.

Budget Summary by Program and Fund

Sheriff: Detention and Corrections

Oversees the care and custody of about 3,000 inmates on a daily basis as they await trial or as they serve their county sentences in the Pinellas County Jail that includes the Medical Division. The Department is committed to providing a safe and secure environment for inmates and staff, implementing jail programs to help inmates with their reorientation to society, and enhancing professionalism of the staff through training and educational programs.

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
General Fund	\$139,399,821	\$141,779,016	\$159,831,380	\$163,582,060	\$177,774,760
Grand Total	\$139,399,821	\$141,779,016	\$159,831,380	\$163,582,060	\$177,774,760

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	1,039.0	1,043.0	1,038.0	1,041.0	1,046.0
Grand Total	1,039.0	1,043.0	1,038.0	1,041.0	1,046.0

Sheriff: Judicial Operations

Judicial Operations provides security and support to the Circuit and County court system. Sheriff's deputies are at the front doors and at the judges' sides at five courthouses in Pinellas County. They ensure the security of hundreds of courthouse employees and thousands of citizens who come to the courthouses every day to conduct business, appear for proceedings or serve on a jury. Florida State Statutes also require the Sheriff's Office to serve all enforceable civil processes (writs, warrants, subpoenas, and other legal documents). Judicial Operations is also responsible for the operation of the misdemeanor/probation program which handles over 2,500 cases at any given time.

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
General Fund	\$31,545,129	\$30,582,824	\$34,181,512	\$37,273,360	\$40,079,240
Grand Total	\$31,545,129	\$30,582,824	\$34,181,512	\$37,273,360	\$40,079,240

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	251.0	252.0	255.0	252.0	263.0
Grand Total	251.0	252.0	255.0	252.0	263.0

Sheriff: Law Enforcement

Full primary law enforcement services in the unincorporated area of the County as well as 13 cities. The cities currently under contract with the Sheriff's office to provide full services are Belleair Beach, Belleair Bluffs, Belleair Shore, Dunedin, Indian Rocks Beach, Madeira Beach, North Redington Beach, Redington Beach, South Pasadena, Oldsmar, Safety Harbor, Seminole, and St. Pete Beach. The Sheriff's Office also has contractual agreements with other cities in the county for specific services, which includes a wide range of countywide services, including SWAT, canine, the Sexual Predator and Offender Tracking (SPOT) unit, and the airborne Flight Unit. This also includes supporting services, such as fleet maintenance, training, records, and evidence.

	Budget Year Display Name	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
General Fund	\$16,196	\$183,994,993	\$203,139,610	\$227,025,343	\$257,560,770	\$262,599,680
Grand Total	\$16,196	\$183,994,993	\$203,139,610	\$227,025,343	\$257,560,770	\$262,599,680

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	1,144.0	1,149.0	1,175.0	1,192.0	1,187.0
Grand Total	1,144.0	1,149.0	1,175.0	1,192.0	1,187.0

School Crossing Guard Fund

Accounts for collection and distribution of a surcharge on parking fines assessed under Pinellas County Code Section 122-32(6) for funding training programs for school crossing guards. This program is administered by the Sheriff.

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
School Crossng Guard Trst	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Grand Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

Reserves

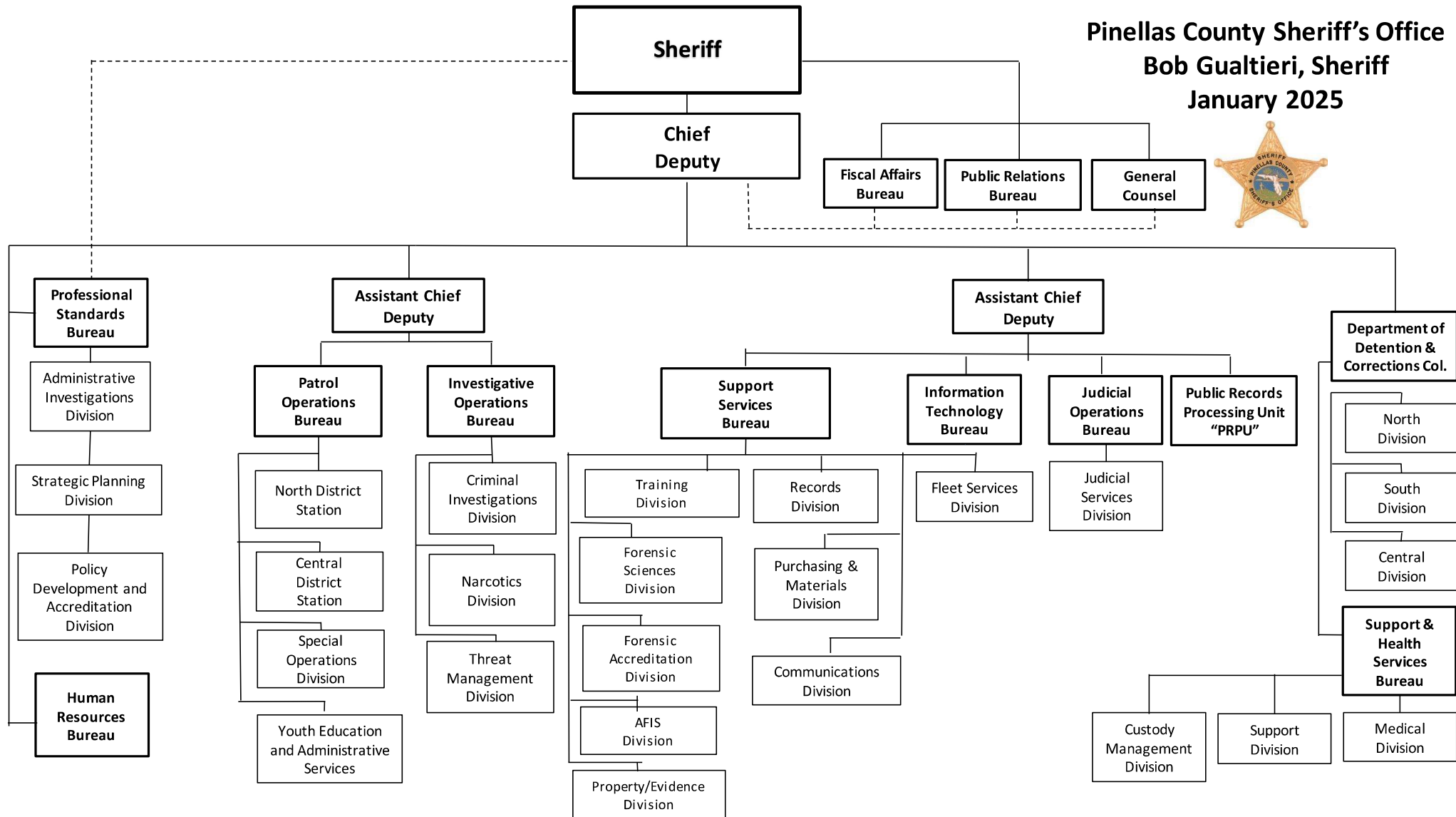
Oversees the management and allocation of the County's financial reserves.

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
School Crossng Guard Trst	\$0	\$0	\$0	\$183,340	\$224,560
Grand Total	\$0	\$0	\$0	\$183,340	\$224,560

	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Budget
FTE	0.0	0.0	0.0	0.0	0.0
Grand Total	0.0	0.0	0.0	0.0	0.0

Attachments:

1. Organizational Chart (pg. 5)
2. Budget Report - General Fund (pg. 6)
3. Budget Report - School Crossing Guard Fund (pg. 7)



General Fund

Expenditures	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY25 Estimate	FY26 Request	Budget to Budget Change	Budget to Budget % Change
Trans To Shf-Personal Services	283,702,828	308,695,518	338,574,190	363,086,350	367,141,521	399,647,470	36,561,120	10.1%
Trans To Shf-Operating	42,965,465	43,867,705	52,761,185	61,755,420	62,009,099	64,375,400	2,619,980	4.2%
Trans To Shf-Capital	22,389,860	18,626,328	27,578,010	33,574,420	33,857,670	16,430,810	(17,143,610)	-51.1%
Trans To Shf-Debt Service	5,881,800	4,311,900	2,124,850	0	0	0	0	-
Total Expenditures	354,939,953	375,501,451	421,038,235	458,416,190	463,008,290	480,453,680	22,037,490	5.2%

School Crossing Guard Trust Fund

Expenditures	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Budget	FY25 Estimate	FY26 Request	Budget to Budget Change	Budget to Budget % Change
Trans To Shf-Operating	10,000	10,000	10,000	10,000	10,000	10,000	0	0.0%
Reserve-Contingencies	0	0	0	18,370	0	22,980	22,980	-
Reserve-Fund Balance	0	0	0	37,700	0	46,440	46,440	-
Reserve-Future Years	0	0	0	127,270	0	155,140	155,140	-
Total Requirements	10,000	10,000	10,000	193,340	10,000	234,560	224,560	2245.6%