

Summary: Accela Civic Platform Software System

December 3, 2019

Board Date	Action	Type of Cost	Total Amount Invested	Notes
4/25/2017 (Granicus ID 17-316A)	Original Agreement for Accela On-Premises Licensing and Services	Licensing/Services	\$573,763.76	<ul style="list-style-type: none"> BCC authorizes contract (167-0244-G) with Carahsoft Technology Corporation for \$2,415,467.76 for on-premises implementation services for migrating legacy permit system (Permits Plus) to Accela Civic Platform - Land Management. BTS spent \$573,763.76 of the total authorized amount to purchase on-prem software licensing to start the project implementation.
9/13/2018 (Granicus ID 18-1074A)	Amendment 1 – Permitting implementation services	Services	\$1,861,956.69	<ul style="list-style-type: none"> BCC approves contract amendment with Carahsoft (Amendment 1) at the request of the newly formed Office of Technology and Innovation and replaces <u>on-premises implementation</u> with a <u>cloud-hosted implementation</u> of Accela Civic Platform. Amendment includes a <u>six (6) year licensing/support agreement</u> totaling \$2,710,110.90 along with implementation services totaling \$1,861,956.69. Pinellas County provided prorated credit from \$573,763.76 spent on on-premises licensing (applied as discount in new cloud licensing agreement). Implementation scope of work includes migrating all County permitting workflows for five operating divisions (Building, Development Review, Air Quality, Public Works, and Code Enforcement) and retire four legacy systems (Permits Plus, two Oracle Custom applications, and Microsoft Access). Project currently targeted for completion in May 2020.
	Amendment 1 – Six (6) year Cloud subscription costs	Licensing	\$2,710,110.90	
10/8/2019 (Granicus ID 19-1264A)	Amendment 2 - Consumer Protection implementation services	Services	\$248,499.99	<ul style="list-style-type: none"> BCC approves two contract amendments with Carahsoft (Amendments 2 & 3) at the request of the Office of Technology and Innovation for implementation services to bring Animal Services and Consumer Protection onto the Accela Civic Platform (Case Management). Total cost of implementation services is \$765,036.99 (Consumer Protection - \$248,499.99, Animal Services - \$516,537.00) and will retire two legacy systems (Petpoint, Oracle Custom application). Project kickoff meetings have been scheduled for January 2020 with completion anticipated within twelve (12) months.
	Amendment 3 - Animal Services implementation services	Services	\$516,537.00	
12/10/2019 (Granicus ID 19-1807A)	Amendment 4 – Construction Licensing Board implementation services	Services	\$456,750.06	*** Subject to December 12 th BCC Approval
Total			\$6,367,618.40	

Approval of the December 12th amendment would bring the total Carahsoft contract value to \$6,367,618.34.