

OMB Contract Review

Contract Name	Award of shared-use contract to SESPECA, LLC to provide painting services for building exteriors, infrastructure systems, and pressure washing for the county on an as needed basis.		
File ID#	26-0657A	Contract #	

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	n/a
Fund(s)	0001	Amount of Change	n/a
Cost Center(s)	361501, 361525,361530,361540	Contract Amount	\$ 2,389,975.00
Program(s)	1903, 1882	Amount Available	\$ 772,673.98
Account(s)	5460001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This shared-use agreement with SESPECA, LLC (SESPECA) provides painting services for building exteriors, infrastructure systems and pressure washing at County facilities. The 36-month agreement has a total not-to-exceed threshold (NTET) of \$2,389,975.00 for its duration. However, unit prices can be adjusted every twelve months thereafter, by the lesser of the CPI or five percent, upon SESPECA's request. After the initial term, the agreement may be extended for a maximum of 24 months. While an NTET is not stipulated in the agreement, the estimated average annual spend rate is \$796,658.33.

The estimated cost of primary services for the 36-month term includes:

Description	Cost
Paint Applications	\$ 1,194,375.00
Surface & Site Preparation	\$ 352,800.00
Pressure Washing	\$ 352,800.00
Paint Allowance	\$ 260,000.00
Equipemnt Rental Allowance	\$ 130,000.00
Unspecified (materials/services)	\$ 100,000.00
Total	\$ 2,389,975.00

The County reserves the right to unilaterally add or delete locations and services, at any time after award of the contract. There is also a non-exclusive clause which allows the County to utilize other vendors for the same type of goods services. In the event of insufficient budget availability, the County can terminate the contract, without penalty or expense, by providing the vendor with notification. In such case, the contract terminates on the last day of the current fiscal period. Next, a termination for convenience allows the Count to end the agreement, without cause, upon provision of a 30-day notice to SESPECA. This agreement is needed because the current vendor's contract, with Viktor Construction Corporation, is expiring on July 17, 2026.

This contract is used by multiple departments, and funding is derived from multiple Funds, Centers, Accounts, and Programs. Approval of the use of funds and whether budgetary conditions are met will need to be made on a department-by-department basis. In comparison with the prior contract agreement for \$2,683,500.00 for a three-year period, the SESPECA agreement is 10.94% lower but consistent with amounts budgeted in the departments who have historically been major users of these services.

Budget Summary						
Department	Fund	Center	Account	Program	FY26	FY27
Economic Development Total	1018	361610	5460001	1904	\$25,000.00	\$45,000.00
CPM Total					\$204,503.98	\$204,503.98
	0001	361501	5460001	1903	\$54,921.75	\$54,921.75
	0001	361525	5460001	1903	\$64,862.27	\$64,862.27
	0001	361530	5460001	1903	\$46,313.59	\$46,313.59
	0001	361540	5520001	1882	\$38,406.37	\$38,406.37
PCR Total					\$50,000.00	\$60,000.00
	0001	252100	5340001	1004	\$20,000.00	\$20,000.00
	0001	254011	5340001	1395	\$30,000.00	\$40,000.00
	0001	254011	5340001	1390	\$0.00	\$0.00
Public Works Total					\$30,000.00	\$30,000.00
	0001	436031	5462000	2206	\$3,400.00	\$3,400.00
	1001	436031	5462000	2202	\$10,800.00	\$10,800.00
	1094	436031	5462000	2205	\$5,800.00	\$5,800.00
	1001	436031	5349000	2202	\$5,400.00	\$5,400.00
	0001	436031	5349000	2206	\$1,700.00	\$1,700.00
	1094	436031	5349000	2205	\$2,900.00	\$2,900.00
Solid Waste Total					\$1,000.00	\$12,000.00
	4021	432930	5461000	2223	\$1,000.00	\$0.00
	4021	432925	5462000	2224	\$0.00	\$12,000.00
Utilities					\$412,170.00	\$482,170.00
	4031	431240	5529000	2321	\$125,000.00	\$170,000.00
	4031	431040	5462000	2321	\$81,890.00	\$79,170.00
	4051	431040	5462000	2421	\$203,110.00	\$230,830.00
	4051	431350	5529000	2321	\$2,170.00	\$2,170.00
Total					\$722,673.98	\$833,673.98

Funding for the agreement is included in the FY26 Operating Budget for Construction and Property Management (CPM), Public Works and Parks and Conservation Resources (PCR), within the General Fund. Funding for the agreement is also included in the Star Center Fund for Economic Development, within the Solid Waste Revenue and Operating Fund for Solid Waste Department, for Public Works in the Surface Water Utility Fund as well as the County Transportation Trust, and for the Utilities Department in the Water Revenue and Operating fund. A total of \$722,673.98 was confirmed by the Office of Management and Budget (OMB) in the FY26 Adopted Operating Budget for this agreement. As of June 2026, a total of \$833,673.98 was included in the FY27 proposed budget for the agreement. A budget amendment is not anticipated in support of the agreement. Funding for FY27 and future years is dependent on the adoption of the annual County Operating Budget.

Analyst: Jasmine Prepetit

Ok to Sign: ☒
