

OMB Contract Review

Contract Name	Amendment 7 with FDEP and Humiston & Moore Engineers for Honeymoon Island				
GRANICUS	16-441D	Contract #	DC839	Date:	6/15/16

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	000150A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$1,488,207
Fund(s)	3001	Amount of Change	(\$239,013.76)
Cost Center(s)	413100	Contract Amount	\$1,249,193.24
Program(s)	3008	Amount Available	Total: \$1,218,000
Account(s)		Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY16- FY18		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
This amendment reduces the amount of the contract. It establishes phase II post construction monitoring and reallocates funding between tasks. It is an overall decrease. There is sufficient budget to cover the remainder of the contract.			

Analyst:

Heather Hodgdon

Ok to Sign:

JT 6/15/16

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Parameters: Program: 3008 Coastal Management Projects Budget Type Code: Planning Fund Type: All

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Physical Environment												
Activity: Conservation & Resources												
Project: 000150A Honeymoon Island Improvements												
Fund: 3001 Capital Projects	Center: 413100 CIP-Physical Environment	Program: 3008 Coastal Management Projects										
030.3 Const-Grant	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
040.2 Testing-TDC	20,000	13,000	15,000	0	20,000	0	0	0	0	0	0	68,000
040.3 Testing-Grant	60,000	39,000	43,000	0	60,000	0	0	0	0	0	0	202,000
110.2 Other-TDC	24,000	2,000	2,000	0	2,000	0	0	0	0	0	0	30,000
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3008 Coastal Management Projects												
	1,104,000	54,000	60,000	0	82,000	0	0	0	0	0	0	1,300,000
Total for Project: 000150A Honeymoon Island Improvements												
	1,104,000	54,000	60,000	0	82,000	0	0	0	0	0	0	1,300,000
Funding Source:												
Grant - State	1,060,000	39,000	43,000	0	60,000	0	0	0	0	0	0	1,202,000
Tourist Development Tax	44,000	15,000	17,000	0	22,000	0	0	0	0	0	0	98,000
Funding Total:	1,104,000	54,000	60,000	0	82,000	0	0	0	0	0	0	1,300,000

Project Description: Nourishment of beach and construction of sand retention structures to stabilize state park beach.

Project Classifications:

CIE Elements Coastal Management Element
Location Gulf Beaches