

OMB Contract Review

Contract Name	Funding recommendations for the Alcohol and Drug Abuse Trust Fund program.				
GRANICUS	25-1068A	Contract #		Date:	07/23/2025

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y-Yearly	Original Contract Amount	\$35,000
Fund(s)	1086	Amount of Change	\$33,898.00
Cost Center(s)	311510	Contract Amount	\$33,898.00
Program(s)	1722	Amount Available	Total: \$33,898.00
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y- FY26 has \$35,000 budgeted.
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of funding recommendations from the Substance Abuse Advisory Board (SAAB) and execution of four agreements with nonprofit entities for the Alcohol and Drug Abuse Trust Fund (Trust Fund).

- On June 25, 2025, the Substance Abuse Advisory Board (SAAB) approved the recommendation of four projects for funding. The Trust Fund will provide \$33,898.00 to support nonprofit organizations that provide alcohol and/or drug use treatment prevention programs located within Pinellas County.
- Trust Fund provides funding to licensed substance use service providers for non-recurring expenditures such as equipment, special projects, training, renovations, and formalized prevention activities. Annual funding for the Trust Fund is provided through assessment and court fees for alcohol and drug-related charges.
- The four agreements for approval are:
 - Gulf Coast Jewish Family and Community Services, Inc. (Gulf Coast JFCS) Technology Update (\$6,000.00),
 - Operation PAR, Inc. (PAR) Largo Campus Accessibility (\$7,898.00),
 - Personal Enrichment Through Mental Health Services, Inc. (PEMHS) d/b/a ELEOS: Medical Equipment (\$10,000.00), and
 - Boley Centers, Inc. (Boley) Koenig Center Caboose Renovation (\$10,000.00).
- Funding in an amount not to exceed \$35,000.00 has been identified in the Human Services' proposed Fiscal Year 2026 (FY26) budget within the Alcohol and Drug Abuse Trust Fund; no match is required

Fiscal Impact:

Funding in an amount not to exceed \$35,000.00 has been identified in the Human Services' proposed Fiscal Year 2026 (FY26) budget within the Alcohol and Drug Abuse Trust Fund; no match is required.

The total funding amount of the agreements is \$33,898.00. The remaining balance of \$1,102.00 will be rolled over to the next fiscal year as approved on June 25th, 2025, by the SAAB.

The agreement includes a fiscal non-funding clause, should funding become unavailable.

Analyst: Toni Merrill

Ok to Sign: ☒