

PINELLAS COUNTY, FLORIDA
FY2025 BOARD BUDGET AMENDMENT

Emp Health Benefits

Board Budget Amendment Number No.1

FUND:

5006

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 8/19/25	INCREASE/ (DECREASE)	AMENDED BUDGET
662110 1008 0000000		Employee Health Benefits Reserves default project			
	5995010	Rsv-Contingencies-Ctywide	11,244,000	(3,000,000)	8,244,000
		Total		<u>(3,000,000)</u>	
662110 1008 0000000		Employee Health Benefits Reserves default project			
	5231101	Hlth Claims Pd-Medical	57,531,800	2,500,000	60,031,800
	5340008	Admin Fee-Medical	3,600,000	500,000	4,100,000
		Total		<u>3,000,000</u>	

Administrator/Assistant_____

Filed with Board_____

APPROVED AS TO FORM

By: Donald S. Crowell
 Office of the County Attorney