

<b>PINELLAS COUNTY, FLORIDA</b>		
<b>FY2025 BOARD BUDGET AMENDMENT</b>		
		<b>Emp Health Benefits</b>
<b>Board Budget Amendment Number No.1</b>	<b>FUND:</b>	<b>5006</b>

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 8/19/25	INCREASE/ (DECREASE)	AMENDED BUDGET
662110 1008 0000000	5995010	Employee Health Benefits Reserves default project Rsv-Contingencies-Ctywide	11,244,000	(3,000,000)	8,244,000
<b>Total</b>				<b><u>(3,000,000)</u></b>	
662110 1008 0000000	5231101 5340008	Employee Health Benefits Reserves default project Hlth Claims Pd-Medical Admin Fee-Medical	57,531,800 3,600,000	2,500,000 500,000	60,031,800 4,100,000
<b>Total</b>				<b><u>3,000,000</u></b>	

Administrator/Assistant \_\_\_\_\_

Filed with Board \_\_\_\_\_

**APPROVED AS TO FORM**  
 By: Donald S. Crowell  
 Office of the County Attorney