

OMB Granicus Review

Granicus Title	Funding Agreements with service providers for the Edward Byrne Memorial Justice Assistance Grant Countywide.				
Granicus ID#	23-0768D	Reference #		Date	10/03/2023

Mark all Applicable Boxes:

Type of Review					
CIP		Grant	X	Other	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$250,805.00
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	311112	Total Amount	\$250,805.00
Program(s)	1712	Amount Available	Total \$250,805.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y \$196,210.00 included in FY24 Budget
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services request the approval and execution by the County Administrator of funding agreements with eight (8) nonprofit entities for the Edward Byrne Memorial Justice Assistance Grant-Countywide (JAG-C).

- The JAG-C is a formula-based U.S. Department of Justice pass-through grant administered by the Florida Department of Law Enforcement (FDLE). It supports projects that help reduce crime and improve the criminal justice system.
- The JAG-C will provide \$250,805.00 in funding to support eleven projects in Pinellas County. Human Services will administer nine (9) of the projects totaling \$194,305.00. One project funds internal program administration for the grants \$25,080.00 and the other eight (8) projects require agreements between the county and the awarded nonprofit agencies.

ALPHA House - Breaking the Cycle of Intergenerational Abuse	\$24,255.06
Boys & Girls Club - Youth Prevention Program	\$8,300.98
CASA - Collateral for Pinellas Law Enforcement	\$7,317.00
Goodwill - Community Reentry Center	\$47,750.00
MORE Health - Firearm Safety Prevention Program	\$25,000.00
Recovery Epicenter - The Catcher's Mitt	\$40,000.00
Vincent House - Clubhouse Project	\$8,300.98
WestCare - Mustard Seed Inn	\$8,300.98

The City of Largo and the City of Clearwater will administer their own projects directly with FDLE. The City of Largo project total is \$5,000.00 and the City of Clearwater project total is \$51,500.00.

Funding to support this agreement was anticipated and \$196,210.00 is included in the FY24 Budget

Analyst: Toni Merrill

Ok to Sign: